

**NEOSHO COUNTY COMMUNITY COLLEGE  
BOARD OF TRUSTEES**

**AGENDA**

**March 13, 2018 – 5:30 P.M.  
Student Union – Room 209**

- I. Call to Order**
- II. Roll Call**
- III. Public Comment**
  - a.
- IV. Approval of the Agenda**
- V. Consent Agenda**
  - A. Minutes from February 22, 2018
  - B. Claims for Disbursement for February 2018
  - C. Course Inventory Revisions/Additions
  - D. Personnel
- VI. Reports**
  - A. Faculty – Andrew Ouellette
  - B. Online/Ottawa – Marie Gardner
  - C. Treasurer – Sandi Solander
  - D. President – Dr. Brian Inbody
- VII. Old Business**
  - A. Resolution 2018-7: Contract Termination Policy
- VIII. New Business**
  - A. Resolution 2018-8: Carpet Bids
  - B. Executive Session: Real Estate
  - C. Executive Session: Negotiations
- IX. Adjournment**

**NEOSHO COUNTY COMMUNITY COLLEGE  
BOARD OF TRUSTEES**

**MINUTES**

**March 13, 2018 – 5:30 P.M.**

**Student Union – Room 209**

**I. CALL TO ORDER**

David Peter called the meeting to order at approximately 5:30 p.m. in Room 209 of the Student Union.

**II. ROLL CALL**

The following members were present: Kevin Berthot, Charles Boaz, Lori Kiblinger, David Peter, Dennis Peters and Jennifer Westerman.

Also in attendance were: Kerrie Coomes, Andrew Ouellette, Marie Gardner, Dr. Brian Inbody, Brenda Krumm, Kent Pringle, Kerry Ranabargar, Sarah Robb, Angela Rowan, Mike Saddler, Ben Smith, Sandi Solander, and The Chanute Tribune.

**III. PUBLIC COMMENT**

**IV. APPROVAL OF THE AGENDA**

On motion by Dennis Peters and second by Kevin Berthot, the agenda was approved as presented.

**V. CONSENT AGENDA**

On motion by Dennis Peters and second by Jennifer Westerman, the following items were approved by consent:

**A. Minutes from February 22, 2018**

**B. Claims for Disbursement for February 2018**

**C. Course Inventory Revisions/Additions**

Before each semester begins, the Kansas Board of Regents asks coordinated institutions to submit a list of courses that the college is capable of teaching in that semester, but is not compelled to offer. This list of courses is referred to as the course inventory. Each change to the inventory must be approved by the academic department where it originated, the curriculum committee, the Chief Academic Officer, the President of the College and finally, the College Board of Trustees, as per NCCC policy.

## **Course Inventory Changes March 2018 Board Meeting**

### **New Courses**

Electrical Technology Program Sheet  
ELEC 102 Print Reading- 3 cr hrs  
ELEC 104 National Electrical Code I- 4 cr hrs  
ELEC 106 AC – DC Circuits I- 4 cr hrs  
ELEC 108 Residential Wiring I- 4 cr hrs  
ELEC 204 National Electrical Code II- 4 cr hrs  
ELEC 206 Commercial Wiring I- 4 cr hrs  
ELEC 210 Electrical Externship- 3 cr hrs

Plumbing Program Sheet  
PLMB 102 Plumbing Fundamentals- 3 cr hrs  
PLMB 104 Plastic and Copper Pipe Tube and Fittings- 3 cr hrs  
PLMB 106 Cast Iron and Carbon Steel Pipe and Fittings-3 cr hrs  
PLMB 108 Fixtures and Drain Waste and Vent Systems- 3 cr hrs  
PLMB 110 Plumbing Externship—cr hrs

The above course syllabi are provided as a separate document for review.

### **D. Personnel**

#### **1. Resignation/Retirement of Sociology Instructor – Ottawa**

It was the President's recommendation that the Board approve the resignation of Dr. Mark Eldridge, Sociology Instructor, his last day will be May 16, 2018.

#### **2. Resignation of Financial Aid Specialist (Part Time) – Ottawa**

It was the President's recommendation that the Board approve the resignation of Marcy Dix, Financial Aid Specialist, pending her appointment to Administration Assistant to the Director of Nursing.

#### **3. Administrative Assistant to the Director of Nursing – Ottawa Campus**

It was the President's recommendation that the Board approve the employment of Marcy Dix as Administrative Assistant to the Director of Nursing. Ms. Dix has a LPN Certificate from Kansas City Kansas Area Vocational Technical School and an A.S. in General Science from Neosho County Community College-Ottawa Campus.

Ms. Dix has been employed at Neosho County Community College, Ottawa Campus since July 2005.

Ms. Dix will be paid \$11.50 per hour (Level 3) beginning April 2, 2018

#### **4. Director of Academic Advising and Counseling**

It was the President's recommendation that the Board approve the employment of Andrew Haworth, Director of Academic Advising and Counseling. Mr. Haworth has a B.S. in Psychology and Political Science from Kansas State University and M.A. in Psychology, emphasis on clinical skills from Washburn University.

Mr. Haworth's prior work experience includes Teaching Assistant at Washburn University, Adjunct Instructor at Neosho County Community College and Outpatient Therapist at Southeast Kansas Mental Health Center.

Mr. Haworth will be paid an annual salary of \$55,000.00 (Admin-A) beginning May 9, 2018.

#### **5. Desktop Support Technician – Ottawa Campus**

It was the President's recommendation that the Board approve the employment of Garrett Benton, Desktop Support Technician. Mr. Benton has an Associate of Science from Neosho County Community College.

Mr. Benton's prior work experience includes Salesman/IT Assistant at Cleaver Farm and Home.

Mr. Benton will be paid \$12.50 (Level 5) beginning April 2, 2018.

#### **6. Nursing Instructor**

It was the President's recommendation that the Board approve the employment of Melissa Lawrence as Nursing Instructor. Ms. Lawrence has a Nursing Degree from Neosho County Community College.

Ms. Lawrence's prior work experience includes Registered Nurse at Allen County Regional Hospital, Radiology Librarian/Scheduler at St. Francis hospital and a Paraprofessional at Olathe School District.

Ms. Lawrence will be paid an annual salary of \$43,415.00 (MS + 15 (13) beginning April 2, 2018

#### **7. Outreach Director – Southern Area**

It was the President's recommendation that the Board approve the employment of Karah Kellogg as Outreach Director. Ms. Kellogg has a M.S. Ed in Academic Advising from Kansas State University and a B.A. in Spanish from Pittsburg State University.

Ms. Kellogg's prior work experience includes Data Specialist/Educational Advisor and Administrative Assistance at Crowder College HEP.

Ms. Kellogg will be paid an annual salary of \$43,500.00 (Admin-A) beginning April 2, 2018

### **VI. REPORTS**

- A. Faculty – Andrew Ouellette reported what the faculty are doing. See attachment.
- B. Online/Ottawa – Marie Gardner gave a report on the Online and Ottawa Campus. See attachment.
- C. Treasurer – Sandi Solander gave a treasurer's report. Revenue for the month of February was \$3,216,530.35 and disbursements were \$3,558,229.17. See attachments.
- D. President – Dr. Brian Inbody gave his president's report. See attachment.

### **VII. OLD BUSINESS**

#### **A. Contract Termination Policy**

It was the President's recommendation that the Board approve the Contract Termination Policy. Employee turnover is part of any organization. Employees occasionally find other opportunities or have issues arise that require them to leave the College during the contract year. While turnover is impossible to avoid, it is important that offices and departments remain open and functional during the transition from one employee to another. A key to a successful transition is proper notification of the employee's intent to resign or retire. Adequate notification allows the College to begin the search for a new employee and perhaps even enough time for the outgoing employee to train the new hire. To that end, the

administration is recommending a policy that rewards proper notification by allowing the outgoing employee the ability to be paid out for any unused vacation leave and, conversely, withholding that pay from those who leave without adequate notice. In the case of non-faculty retirees this would also effect the payment of unused sick leave.

Occasionally emergencies occur and proper notifications are not possible. The President would have the ability to adjust the notification period of any employee on a case by case situation.

The policy follows.

If the employee terminates the contract during the contract year through resignation or retirement and fails to provide adequate advance written notification to the appropriate supervisor, the college will not pay compensation for sick leave\* unused as of the employment termination date, and employee will not be permitted to take, and the college will not pay compensation for, unused vacation hours accrued as of the date of inadequate notification. The President has the authority to make an exception to any required notification period on a case by case basis.

Adequate notification is defined by position classification in the chart below:

Position Level	Minimum Notification
Clerical/maintenance	10 working days
Management Support	10 working days
Administrator	20 working days
Senior Administrator	40 working days
Executive Administrator	60 working days

\* Covered by PEA Negotiated Agreement

**Resolution 2018-7**

RESOLVED, that the Board of Trustees of Neosho County Community College approves the contract termination policy as set out above.

**On motion by Charles Boaz and second by Dennis Peters, the above resolution was approved unanimously.**

**VIII. NEW BUSINESS**

**A. Carpet Bids**

**CARPET SQUARES BID**

The Capital Improvement Plan (CIP) for Neosho County Community College calls for the renovation of several classrooms in Stoltz and Sanders Halls this year. As a part of those renovations, the roll carpet will be replaced in the classrooms.

Most of the existing carpet was installed in the early 1990's and is in desperate need of replacement. Carpet squares were listed in the specification as they meet current industry recommended flooring practices for colleges and universities and will allow for easy replacement.

Notification was made in the local paper and the following vendors were invited to bid:

Caldwell Flooring  
Carpet Express  
Riverwood Flooring

A copy of the bid specifications is attached. The following bids were received:

<b>Company</b>	<b>Price*</b>
Caldwell Flooring	\$29,338.56**
Carpet Express	\$19,502.25
Continental Flooring bid 1	\$22,003.00 <sup>†</sup>
Continental Flooring bid 2	\$24,649.00 <sup>†</sup>
Continental Flooring bid 3	\$26,453.00 <sup>†</sup>

\*Includes delivery

\*\*Original bid \$20,905.72; bid withdrawn due to error and new price submitted

<sup>†</sup> Did not bid carpet as specified; vendor substituted different carpet

After review of the bids with the CFO, Vice President for Operations and Director of Facilities, we recommend the board accept the bid from Carpet Express for the purchase of carpet squares for \$19,502.25 including delivery. Funding for the purchase will come from the deferred maintenance fund.

**Resolution 2018-8**

RESOLVED, that the Board of Trustees of Neosho County Community College approves the purchase carpet squares from the Carpet Express for \$19,502.25 including delivery.

**On motion by Dennis Peters and second by Jennifer Westerman, the above resolution was approved unanimously.**

**Carpet Squares  
Invitation to Bid**

The Board of Trustees of Neosho County Community College (NCCC) is seeking bids for the purchase of carpet squares for our Chanute facility located at 800 W. 14<sup>th</sup> Street, Chanute, KS. Written bids must be submitted to NCCC by 12:00 p.m. (noon), Monday, March 12, 2018. Following is the only bid item:

- **Quantity** 167 cartons (12,024 sq/ft) of Pentz Tectonic Framework carpet tile

NCCC is tax exempt. The bid should include delivery to our Chanute campus.

**Cost per sq. ft.** \_\_\_\_\_ **Base bid total** \$ \_\_\_\_\_

Questions concerning any of the carpet specifications should be directed to:

**Kyle Seufert, Director of Facilities**  
**620-432-0402**  
**316-377-8911 cell**  
**kseufert@neosho.edu**

All bids must be submitted in a sealed envelope marked "Carpet Squares Bid" to:

**Neosho County Community College**  
**Attn: Sandi Solander, CFO**  
**800 West 14<sup>th</sup> Street**  
**Chanute, KS 66720**

Before 12:00 p.m. (noon), Monday, March 12, 2018. Bids shall be opened at 12:00 p.m. (noon), on Monday, March 12, 2018 in the Student Services office in Sanders Hall on the Chanute campus. We anticipate that a recommendation on the bids will be made to the NCCC Board of Trustees at the board meeting at 5:30 p.m. on Tuesday, March 13, 2018 in Room 209 of the Student Union on the Chanute campus. The Board of Trustees reserves the right to reject any or all bids and to determine whether or not specifications have been met. **Bids are expected to be firm quotations and should not be presented as estimates.**

**Bidder must sign below and return this document with bid indicating agreement with specifications and terms as stated above.**

**I have read and understand the terms and specifications of the request for sealed bid above and will comply with such terms and specifications.**

\_\_\_\_\_  
Company Name (printed)

\_\_\_\_\_  
Individual Name (printed)

\_\_\_\_\_  
Individual Name (signed)

\_\_\_\_\_  
Date

## **B. Executive Session – Real Estate**

Mr. Chairman,

I move that the Board recess into executive session to discuss potential properties to be acquired, pursuant to the open meetings exception for preliminary discussions relating to acquisition of real property and that our President, both Vice-Presidents, Chief Financial Officer and attorney be included. The open meeting will resume here in the Oak Room in 20 minutes.

**On motion by Kevin Berthot and second by Charles Boaz, the Board entered into executive session for an additional 10 minutes.**

### **Resolution 2018-9**

RESOLVED that the College enter into a contract with Eugene E. Reinhardt for the purchase of real estate and improvements at 1007 S. Lafayette, Chanute, Kansas, terms for which to be drafted by the College attorney as discussed in executive session, the transaction to be consummated thereafter as soon as practical.

**On motion by Jennifer Westerman and second by Dennis Peters, the above resolution was approved unanimously.**

## **C. Executive Session – Negotiations**

Mr. Chairman,

I move that the Board recess into executive session to discuss proposals to modify the Negotiated Agreement pursuant to the open meetings exception for matters relating to employer-employee negotiations and that our President, both Vice-Presidents, Chief Financial Officer and attorney be included. The open meeting will resume here in the Oak Room in 12 minutes.

**On motion by Dennis Peters and second by Charles Boaz, they went into executive session for 12 minutes. No action was taken.**

## **IX. Adjournment**

**On motion by Jennifer Westerman and second by Dennis Peters, the meeting adjourned at 7:30 pm.**

Respectfully submitted,

David Peter, Board Chair

Angela Rowan, Board Clerk



# Electrical Technology

## Certificate

### AAS Degree (option)

The Electrical Technology certificate program is a 30-credit hour program that includes theory and hands-on application. The program prepares students to take the Journeyman Electrician exam. In Kansas, individual cities and counties issue licenses for electricians. The first requirement is typically attainment of the Journeyman classification through training and passing the Journeyman exam. Graduates of a college program need only one additional year of field experience (2,000 hours) under the supervision of a licensed journeyman or master electrician in order to sit for the journeyman licensing exam.

The program utilizes the National Center for Construction Education and Research (NCCER) curriculum. NCCER is a nationally recognized credentialing and certification system. Students completing the program will cover NCCER Core and Electrical Level 1. Successful students will also obtain OSHA 10 certification. This program is aligned with the Kansas Board of Regents Electrical Technology Program CIP: 46.0302.

Electricians install, maintain, and repair electrical power, communications, lighting, and control systems in homes and businesses. Students may enter the industry as journeyman electricians, ready to perform on-the-job training in preparation for licensure. US Department of Labor Bureau of Labor Statistics indicates employment of electricians is expected to grow 9 percent from 2016 to 2026. The median annual wage for electricians was \$52,720 in May 2016.

In this program, students will learn about the electrical trade with strong emphasis on electrical safety. Students will learn electrical theory and the National Electric Code. Students will obtain hands-on experience with electrical circuits, device boxes, raceways and fittings, conductors and cables. Additionally, students will learn how to read electrical construction drawings and how to use electrical testing equipment.

#### Electrical Technology Certificate Program Outcomes

1. Demonstrate an understanding of OSHA safety standards.
2. Demonstrate the ability to correctly use power and hand tools.
3. Demonstrate the ability to read blueprints.
4. Use and interpret the National Electric Code.
5. Demonstrate an understanding of AC/DC Circuits.
6. Demonstrate safe and proper residential wiring methods.
7. Demonstrate safe and proper commercial wiring methods.
8. Demonstrate basic employability skills.

<b>Sequence of Courses</b>		<b>Cr Hrs</b>
<b>Semester I</b>		
CMCT 105	OSHA 10 Safety Orientation	1
CMCT 106	Introduction to Craft Skills	3
ELEC 102	Print Reading	3
	<b>Total</b>	<b>7</b>
<b>Semester II</b>		
ELEC 104	National Electrical Code I	4
ELEC 106	AC/DC Circuits I	4
	<b>Total</b>	<b>8</b>
<b>Semester III</b>		
ELEC 108	Residential Wiring I	4
ELEC 204	National Electrical Code II	4
	<b>Total</b>	<b>8</b>
<b>Semester IV</b>		
ELEC 206	Commercial Wiring I	4
ELEC 210	Electrical Externship	3
	<b>Total</b>	<b>7</b>
<b>Total Electrical Technology Certificate Credits</b>		<b>30</b>

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#### Associate of Applied Science Option

Students interested in completing an Associate of Applied Science degree in Industrial Engineering Technology should visit with an advisor to determine general education requirements. The AAS Degree requires 64 credit hours including a minimum of 42 technical credits hours. First-time, full-time students are required to take CURR 100, First Year Seminar.

#### Required General Education Courses include:

- ENGL 101 English Composition I, 3 cr hrs
- COMM 213 Interpersonal Communication, 3 cr hrs
- CSIS 100 Computer Concepts and Applications, 3 cr hrs
- Additional General Education Hours to bring degree total to 64.

#### For more information contact:

Program Advisor:  
 Brenda Krumm, 620-432-0364  
[bkrumm@neosho.edu](mailto:bkrumm@neosho.edu)

**NEOSHO COUNTY COMMUNITY COLLEGE  
MASTER COURSE SYLLABUS**

**COURSE IDENTIFICATION**

Course Code/Number: ELEC 102

Course Title: Print Reading

KRSN:

(Kansas Regents Shared Number)

Division:     Applied Science (AS)     Liberal Arts (LA)     Workforce Development (WD)  
                  Health Care (HC)     Lifetime Learning (LL)     Nursing     Developmental

Credit Hour(s): 3

Effective Date: Fall 2018

Assessment Goal Per Outcome: 70%

**COURSE DESCRIPTION**

This course teaches students to read specification manuals and prints as applied to residential, commercial, and industrial buildings.

**MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES**

None

**TEXTS**

The official list of textbooks and materials for this course is found on Inside NC.

<http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx>

**GENERAL EDUCATION OUTCOMES**

1. Practice Responsible Citizenship through:
  - identifying rights and responsibilities of citizenship,
  - identifying how human values and perceptions affect and are affected by social diversity,

- identifying and interpreting artistic expression.
2. Live a healthy lifestyle (physical, intellectual, social) through:
    - listing factors associated with a healthy lifestyle and lifetime fitness,
    - identifying the importance of lifetime learning,
    - demonstrating self-discipline, respect for others, and the ability to work collaboratively as a team.
  3. Communicate effectively through:
    - developing effective written communication skills,
    - developing effective oral communication and listening skills.
  4. Think analytically through:
    - utilizing quantitative information in problem solving,
    - utilizing the principles of systematic inquiry,
    - utilizing various information resources including technology for research and data collection.

### **COURSE OUTCOMES/COMPETENCIES (as Required)**

Upon successful completion of the course, students will be able to:

1. Identify standard electrical and plumbing symbols and notations.
2. Interpret dimensions using scales.
3. Identify basic layout of drawing set.
4. Identify site plans, floor plans, one line diagrams and detail drawings.

### **MINIMUM COURSE CONTENT**

The following topics must be included in this course. Additional topics may also be included.

- Types of plumbing and electrical drawings
- Interpretation of drawings
- Application of drawings in plumbing and electrical tasks
- Plumbing and electrical symbols
- Plumbing and electrical code application

### **STUDENT REQUIREMENTS AND METHOD OF EVALUATION**

Evaluation of student performance is determined from results of written and performance tests to validate mastery of course competencies. Due to the nature of the class, student participation, teamwork, courtesy, honesty, and adherence to safety policies are required.

#### GRADING SCALE

On objective materials, the following scale is used:

90-100%      A

80-89 %	B
70-79 %	C
60-69 %	D
0-59 %	F

NCCER standards will be applied when assessing lab work.

## **ASSESSMENT OF STUDENT GAIN**

The purpose of assessing student learning at Neosho County Community College is to ensure the educational purposes of the institution are met and appropriate changes are made in program development and classroom instruction to allow for student success. The instructor(s) of this course will determine the methods of assessment most appropriate and complete an assessment report at the end of the course.

### **Attendance Policy**

1. NCCC values interactive learning which promotes student engagement in the learning process. To be actively engaged, the student must be present in the learning environment.
2. Unless students are participating in a school activity or are excused by the instructor, they are expected to attend class. If a student's absences exceed one-eighth of the total course duration, (which equates to one hundred (100) minutes per credit hour in a face-to-face class) the instructor has the right, but is not required, to withdraw a student from the course. Once the student has been dropped for excessive absences, the registrar's office will send a letter to the student, stating that he or she has been dropped. A student may petition the chief academic officer for reinstatement by submitting a letter stating valid reasons for the absences within one week of the registrar's notification. If the student is reinstated into the class, the instructor and the registrar will be notified. Please refer to the Student Handbook/Academic Policies for more information
3. Absences that occur due to students participating in official college activities are excused except in those cases where outside bodies, such as the State Board of Nursing, have requirements for minimum class minutes for each student. Students who are excused will be given reasonable opportunity to make up any missed work or receive substitute assignments from the instructor and should not be penalized for the absence. Proper procedure should be followed in notifying faculty in advance of the student's planned participation in the event. Ultimately it is the student's responsibility to notify the instructor in advance of the planned absence.

## **ACADEMIC INTEGRITY**

NCCC expects every student to demonstrate ethical behavior with regard to academic pursuits. Academic integrity in coursework is a specific requirement. Definitions, examples, and possible consequences for

violations of Academic Integrity, as well as the appeals process, can be found in the College Catalog, Student Handbook, and/or Code of Student Conduct and Discipline.

### **ELECTRONIC DEVICE POLICY**

Student cell phones and other personal electronic devices not being used for class activities must not be accessed during class times unless the instructor chooses to waive this policy.

### **NOTE:**

Information and statements in this document are subject to change at the discretion of NCCC. Students will be notified of changes and where to find the most current approved documents.

### **NON-DISCRIMINATION POLICY**

The following link provides information related to the non-discrimination policy of NCCC, including persons with disabilities. Students are urged to review this policy.

<http://www.neosho.edu/Departments/NonDiscrimination.aspx>

### **COURSE NOTES**

**NEOSHO COUNTY COMMUNITY COLLEGE  
MASTER COURSE SYLLABUS**

**COURSE IDENTIFICATION**

Course Code/Number: ELEC 104

Course Title: National Electrical Code I

KRSN:

(Kansas Regents Shared Number)

Division:     Applied Science (AS)     Liberal Arts (LA)     Workforce Development (WD)  
                  Health Care (HC)     Lifetime Learning (LL)     Nursing     Developmental

Credit Hour(s): 4

Effective Date: Fall 2018

Assessment Goal Per Outcome: 70%

**COURSE DESCRIPTION**

This is an introductory course on the use and interpretation of the current national electric code (NEC), covering chapters 1 – 4.

**MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES**

None

**TEXTS**

The official list of textbooks and materials for this course is found on Inside NC.

<http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx>

**GENERAL EDUCATION OUTCOMES**

1. Practice Responsible Citizenship through:
  - identifying rights and responsibilities of citizenship,
  - identifying how human values and perceptions affect and are affected by social diversity,

- identifying and interpreting artistic expression.
- 2. Live a healthy lifestyle (physical, intellectual, social) through:
  - listing factors associated with a healthy lifestyle and lifetime fitness,
  - identifying the importance of lifetime learning,
  - demonstrating self-discipline, respect for others, and the ability to work collaboratively as a team.
- 3. Communicate effectively through:
  - developing effective written communication skills,
  - developing effective oral communication and listening skills.
- 4. Think analytically through:
  - utilizing quantitative information in problem solving,
  - utilizing the principles of systematic inquiry,
  - utilizing various information resources including technology for research and data collection.

### **COURSE OUTCOMES/COMPETENCIES (as Required)**

Upon successful completion of the course, students will be able to:

1. Explain the purpose and history of NEC and layout.
2. Interpret and apply general requirements of the NEC.
3. Interpret and apply wiring and protection requirements.
4. Interpret and apply wiring methods and materials.
5. Install equipment for general use.

### **MINIMUM COURSE CONTENT**

The following topics must be included in this course. Additional topics may also be included.

- Layout and types of information found within the NEC Code book.
- How to access code information.
- The introduction sets forth the purpose, scope, enforcement and rules or information that are general in nature. The first four chapters cover definitions and rules for installations (voltages, connections, markings, etc.), circuits and circuit protection, methods and materials for wiring (wiring devices, conductors, cables, etc.), and general-purpose equipment (cords, receptacles, switches, heaters, etc.).

### **STUDENT REQUIREMENTS AND METHOD OF EVALUATION**

Evaluation of student performance is determined from results of written and performance tests to validate mastery of course competencies. Due to the nature of the class, student participation, teamwork, courtesy, honesty, and adherence to safety policies are required.

### **GRADING SCALE**

On objective materials, the following scale is used:

90-100 %	A
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70-79 %	C
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NCCER standards will be applied when assessing lab work.

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## **COURSE NOTES**

**NEOSHO COUNTY COMMUNITY COLLEGE  
MASTER COURSE SYLLABUS**

**COURSE IDENTIFICATION**

Course Code/Number: ELEC 106

Course Title: AC/DC Circuits I

KRSN:

(Kansas Regents Shared Number)

Division:     Applied Science (AS)     Liberal Arts (LA)     Workforce Development (WD)  
                  Health Care (HC)     Lifetime Learning (LL)     Nursing     Developmental

Credit Hour(s): 4

Effective Date: Fall 2018

Assessment Goal Per Outcome: 70%

**COURSE DESCRIPTION**

This course addresses the basics of alternating currents (AC) and direct current (DC) circuits.

**MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES**

None

**TEXTS**

The official list of textbooks and materials for this course is found on Inside NC.

<http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx>

**GENERAL EDUCATION OUTCOMES**

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  - identifying rights and responsibilities of citizenship,
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3. Communicate effectively through:
  - developing effective written communication skills,
  - developing effective oral communication and listening skills.
4. Think analytically through:
  - utilizing quantitative information in problem solving,
  - utilizing the principles of systematic inquiry,
  - utilizing various information resources including technology for research and data collection.

### **COURSE OUTCOMES/COMPETENCIES (as Required)**

Upon successful completion of the course, students will be able to:

1. Describe and apply Ohms, Watts, and Kirchhoff laws.
2. Define, demonstrate and apply the characteristics of series, parallel, and combination circuits.
3. Explain DC theory concepts.
4. Explain AC theory concepts.
5. Perform and interpret electrical measurements using industry standard equipment.

### **MINIMUM COURSE CONTENT**

The following topics must be included in this course. Additional topics may also be included.

- Forces that are characteristic of alternating-current systems
- Application of Ohm's law to AC circuits
- Unidirectional flow of electric charge

### **STUDENT REQUIREMENTS AND METHOD OF EVALUATION**

Evaluation of student performance is determined from results of written and performance tests to validate mastery of course competencies. Due to the nature of the class, student participation, teamwork, courtesy, honesty, and adherence to safety policies are required.

### **GRADING SCALE**

On objective materials, the following scale is used:

90-100 %	A
80-89 %	B
70-79 %	C

60-69 %	D
0-59 %	F

NCCER standards will be applied when assessing lab work.

### **ASSESSMENT OF STUDENT GAIN**

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### **Attendance Policy**

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### **ACADEMIC INTEGRITY**

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Handbook, and/or Code of Student Conduct and Discipline.

### **ELECTRONIC DEVICE POLICY**

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#### **NOTE:**

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### **NON-DISCRIMINATION POLICY**

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<http://www.neosho.edu/Departments/NonDiscrimination.aspx>

### **COURSE NOTES**

**NEOSHO COUNTY COMMUNITY COLLEGE  
MASTER COURSE SYLLABUS**

**COURSE IDENTIFICATION**

Course Code/Number: ELEC 108

Course Title: Residential Wiring I

KRSN:

(Kansas Regents Shared Number)

Division:     Applied Science (AS)     Liberal Arts (LA)     Workforce Development (WD)  
                  Health Care (HC)     Lifetime Learning (LL)     Nursing     Developmental

Credit Hour(s): 4

Effective Date: Fall 2018

Assessment Goal Per Outcome: 70%

**COURSE DESCRIPTION**

This is an introductory course on residential wiring methods, which includes practical applications and hands-on experience in implementing code requirements.

**MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES**

None

**TEXTS**

The official list of textbooks and materials for this course is found on Inside NC.

<http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx>

**GENERAL EDUCATION OUTCOMES**

1. Practice Responsible Citizenship through:
  - identifying rights and responsibilities of citizenship,
  - identifying how human values and perceptions affect and are affected by social diversity,

- identifying and interpreting artistic expression.
2. Live a healthy lifestyle (physical, intellectual, social) through:
    - listing factors associated with a healthy lifestyle and lifetime fitness,
    - identifying the importance of lifetime learning,
    - demonstrating self-discipline, respect for others, and the ability to work collaboratively as a team.
  3. Communicate effectively through:
    - developing effective written communication skills,
    - developing effective oral communication and listening skills.
  4. Think analytically through:
    - utilizing quantitative information in problem solving,
    - utilizing the principles of systematic inquiry,
    - utilizing various information resources including technology for research and data collection.

### **COURSE OUTCOMES/COMPETENCIES (as Required)**

Upon successful completion of the course, students will be able to:

1. Identify and install branch circuits per the National Electrical Code (NEC).
2. Install and calculate residential services per NEC.
3. Identify and install various types of luminaries.
4. Describe branch circuit requirements for appliances per NEC.
5. Identify and install various types of switches and receptacles per NEC.
6. Identify the NEC requirements for grounding and bonding.
7. Identify and install over current/short circuit and ground fault protection.

### **MINIMUM COURSE CONTENT**

The following topics must be included in this course. Additional topics may also be included.

- Device boxes, hand bending, raceways and fittings, conductors and cables
- Residential electrical services, electrical test equipment, motors, electric lighting, conduit bending
- Pull and junction boxes, conductor installations, cable tray, conductor terminations and splices
- Grounding and bonding, circuit breakers, and fuses

### **STUDENT REQUIREMENTS AND METHOD OF EVALUATION**

Evaluation of student performance is determined from results of written and performance tests to validate mastery of course competencies. Due to the nature of the class, student participation, teamwork, courtesy, honesty, and adherence to safety policies are required.

## GRADING SCALE

On objective materials, the following scale is used:

90-100 %	A
80-89 %	B
70-79 %	C
60-69 %	D
0-59 %	F

NCCER standards will be applied when assessing lab work.

## **ASSESSMENT OF STUDENT GAIN**

The purpose of assessing student learning at Neosho County Community College is to ensure the educational purposes of the institution are met and appropriate changes are made in program development and classroom instruction to allow for student success. The instructor(s) of this course will determine the methods of assessment most appropriate and complete an assessment report at the end of the course.

## **Attendance Policy**

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## **ACADEMIC INTEGRITY**

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## **ELECTRONIC DEVICE POLICY**

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### **NOTE:**

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## **NON-DISCRIMINATION POLICY**

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## **COURSE NOTES**

**NEOSHO COUNTY COMMUNITY COLLEGE  
MASTER COURSE SYLLABUS**

**COURSE IDENTIFICATION**

Course Code/Number: ELEC 204

Course Title: National Electrical Code II

KRSN:

(Kansas Regents Shared Number)

Division:     Applied Science (AS)     Liberal Arts (LA)     Workforce Development (WD)  
                  Health Care (HC)     Lifetime Learning (LL)     Nursing     Developmental

Credit Hour(s): 4

Effective Date: Fall 2018

Assessment Goal Per Outcome: 70%

**COURSE DESCRIPTION**

This course is a continuation of the National Electrical Code I course on the use and interpretation of the current National Electrical Code (NEC), covering chapters 5-9.

**MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES**

None

**TEXTS**

The official list of textbooks and materials for this course is found on Inside NC.

<http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx>

**GENERAL EDUCATION OUTCOMES**

1. Practice Responsible Citizenship through:
  - identifying rights and responsibilities of citizenship,
  - identifying how human values and perceptions affect and are affected by social diversity,

- identifying and interpreting artistic expression.
2. Live a healthy lifestyle (physical, intellectual, social) through:
    - listing factors associated with a healthy lifestyle and lifetime fitness,
    - identifying the importance of lifetime learning,
    - demonstrating self-discipline, respect for others, and the ability to work collaboratively as a team.
  3. Communicate effectively through:
    - developing effective written communication skills,
    - developing effective oral communication and listening skills.
  4. Think analytically through:
    - utilizing quantitative information in problem solving,
    - utilizing the principles of systematic inquiry,
    - utilizing various information resources including technology for research and data collection.

### **COURSE OUTCOMES/COMPETENCIES (as Required)**

Upon successful completion of the course, students will be able to:

1. Interpret and apply Special Occupancies (Chapter 5) of the NEC.
2. Interpret and apply Special Equipment (Chapter 6) of the NEC.
3. Interpret and apply Special Conditions (Chapter 7) of the NEC.
4. Interpret and apply Communications Systems (Chapter 8) of the NEC.
5. Interpret and apply Tables (Chapter 9) of the NEC.

### **MINIMUM COURSE CONTENT**

The following topics must be included in this course. Additional topics may also be included.

- NEC Chapters 5 – 9
- Chapters 5 - 8 deal with special occupancies (high risk to multiple persons), special equipment (signs, machinery, etc.) and special conditions (emergency systems, alarms, etc.). Chapter 8 is specific to additional requirements for communications systems (telephone, radio/TV, etc.) and chapter 9 is composed of tables regarding conductor, cable and conduit properties, among other things.

### **STUDENT REQUIREMENTS AND METHOD OF EVALUATION**

Evaluation of student performance is determined from results of written and performance tests to validate mastery of course competencies. Due to the nature of the class, student participation, teamwork, courtesy, honesty, and adherence to safety policies are required.

## GRADING SCALE

On objective materials, the following scale is used:

90-100 %	A
80-89 %	B
70-79 %	C
60-69 %	D
0-59 %	F

NCCER standards will be applied when assessing lab work.

## **ASSESSMENT OF STUDENT GAIN**

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## **Attendance Policy**

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## **ACADEMIC INTEGRITY**

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## **ELECTRONIC DEVICE POLICY**

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## **NON-DISCRIMINATION POLICY**

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## **COURSE NOTES**

**NEOSHO COUNTY COMMUNITY COLLEGE  
MASTER COURSE SYLLABUS**

**COURSE IDENTIFICATION**

Course Code/Number: ELEC 206

Course Title: Commercial Wiring I

KRSN:

(Kansas Regents Shared Number)

Division:     Applied Science (AS)     Liberal Arts (LA)     Workforce Development (WD)  
                  Health Care (HC)     Lifetime Learning (LL)     Nursing     Developmental

Credit Hour(s): 4

Effective Date: Fall 2018

Assessment Goal Per Outcome: 70%

**COURSE DESCRIPTION**

This is an introductory course on commercial wiring methods, which includes practical applications and hands-on experience in implementing code requirements.

**MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES**

None

**TEXTS**

The official list of textbooks and materials for this course is found on Inside NC.

<http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx>

**GENERAL EDUCATION OUTCOMES**

1. Practice Responsible Citizenship through:
  - identifying rights and responsibilities of citizenship,

- identifying how human values and perceptions affect and are affected by social diversity,
  - identifying and interpreting artistic expression.
2. Live a healthy lifestyle (physical, intellectual, social) through:
    - listing factors associated with a healthy lifestyle and lifetime fitness,
    - identifying the importance of lifetime learning,
    - demonstrating self-discipline, respect for others, and the ability to work collaboratively as a team.
  3. Communicate effectively through:
    - developing effective written communication skills,
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  4. Think analytically through:
    - utilizing quantitative information in problem solving,
    - utilizing the principles of systematic inquiry,
    - utilizing various information resources including technology for research and data collection.

### **COURSE OUTCOMES/COMPETENCIES (as Required)**

Upon successful completion of the course, students will be able to:

1. Identify various types of feeder/branch circuit wiring methods.
2. Perform conduit bending.
3. Identify and perform conductor installation.
4. Calculate raceway and box fill per the National Electrical Code (NEC).
5. Identify components of distribution equipment.
6. Identify the NEC requirements for grounding and bonding.
7. Perform service calculations per NEC.
8. Apply National Fire Protection Agency 70 E requirements.

### **MINIMUM COURSE CONTENT**

The following topics must be included in this course. Additional topics may also be included.

- Commercial feeder/branch wiring, conduit bending, conductor installation, raceway and box fill
- Distribution equipment, grounding and bonding
- Service calculations
- National Fire Protection Agency 70 E

### **STUDENT REQUIREMENTS AND METHOD OF EVALUATION**

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## GRADING SCALE

On objective materials, the following scale is used:

90-100 %	A
80-89 %	B
70-79 %	C
60-69 %	D
0-59 %	F

NCCER standards will be applied when assessing lab work.

## **ASSESSMENT OF STUDENT GAIN**

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## **Attendance Policy**

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## **ACADEMIC INTEGRITY**

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## **COURSE NOTES**

**NEOSHO COUNTY COMMUNITY COLLEGE  
MASTER COURSE SYLLABUS**

**COURSE IDENTIFICATION**

Course Code/Number: ELEC 210 Electrical Externship

**Course Title:** Electrical Externship

**KRSN:**

(Kansas Regents Shared Number)

Division:     Applied Science (AS)     Liberal Arts (LA)     Workforce Development (WD)  
                  Health Care (HC)     Lifetime Learning (LL)     Nursing     Developmental

Credit Hour(s): 3

Effective Date: Fall 2018

Assessment Goal Per Outcome: 70%

**COURSE DESCRIPTION**

This course provides an opportunity for formal classroom training to be applied in a supervised work experience. A minimum of 135 hours of work under a licensed electrician is required.

**MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES**

None

**TEXTS**

The official list of textbooks and materials for this course is found on Inside NC.

<http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx>

**GENERAL EDUCATION OUTCOMES**

1. Practice Responsible Citizenship through:
  - identifying rights and responsibilities of citizenship,
  - identifying how human values and perceptions affect and are affected by social diversity,
  - identifying and interpreting artistic expression.

2. Live a healthy lifestyle (physical, intellectual, social) through:
  - listing factors associated with a healthy lifestyle and lifetime fitness,
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  - utilizing quantitative information in problem solving,
  - utilizing the principles of systematic inquiry,
  - utilizing various information resources including technology for research and data collection.

### **COURSE OUTCOMES/COMPETENCIES (as Required)**

Upon successful completion of the course, students will be able to:

1. Demonstrate workplace skills directly related to jobs in the electrical industry.
2. Demonstrate workplace skills common to all jobs.

### **MINIMUM COURSE CONTENT**

The following topics must be included in this course. Additional topics may also be included.

- Application of National Electric Code
- Installation and testing techniques
- Demonstration of electrical safety
- Demonstration of employability skills

### **STUDENT REQUIREMENTS AND METHOD OF EVALUATION**

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### **GRADING SCALE**

On objective materials, the following scale is used:

90-100 %	A
80-89 %	B
70-79 %	C
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0-59 %	F

NCCER standards will be applied when assessing lab work.

## **ASSESSMENT OF STUDENT GAIN**

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## **ELECTRONIC DEVICE POLICY**

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### **NOTE:**

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Graduates of a college electrical technology program need only one additional year of field experience (2,000 hours) under the supervision of a licensed journeyman or master electrician in order to sit for the journeyman licensing exam.

## **NON-DISCRIMINATION POLICY**

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## **COURSE NOTES**

# Plumbing

## Certificate

### AAS Degree (option)

The Plumbing certificate program is a 21-credit hour program that includes theory and hands-on application. The program prepares students to take the Journeyman Plumbing exam. In Kansas, individual cities and counties issue licenses for plumbers. The first requirement is typically attainment of the Journeyman classification through training and passing the Journeyman exam. Check in your local area to determine specific licensing requirements. Graduates of a college plumbing program need only one additional year of field experience (2,000 hours) under the supervision of a licensed journeyman or master plumber in order to sit for the journeyman licensing exam.

The program utilizes the National Center for Construction Education and Research (NCCER) curriculum. NCCER is a nationally recognized credentialing and certification system. Students completing the program will cover NCCER Core and Plumbing Level 1. Successful students will also obtain OSHA 10 certification.

Plumbers assemble, install, or repair pipes, fittings, or fixtures of heating, water or drainage systems in homes and businesses according to the International Plumbing Code. Students may enter the industry with journeyman skills, ready to perform on-the-job training in preparation for licensure. US Department of Labor, Bureau of Labor Statistics indicates employment of plumbers is expected to grow 16 percent (much faster than average) from 2016 to 2026. The median annual wage for plumbers was \$51,450 in May 2016.

In this program, students will learn about the plumbing trade including an overview of the profession, safety, plumbing tools, plumbing math, and blueprints. Students will learn about plastic, copper, cast-iron, and carbon steel plumbing materials and the differences of each. Students will have hands-on experience with fixtures, drains, waste, vent systems and water distribution systems.

#### Plumbing Certificate Program Outcomes

1. Demonstrate an understanding of OSHA safety standards.
2. Demonstrate the ability to correctly use power and hand tools.
3. Demonstrate the ability to read blueprints.
4. Use basic math to perform plumbing-related calculations.
5. Demonstrate proper techniques to measure, cut, and join plastic pipe and copper tube.
6. Demonstrate proper techniques to measure, cut, and join cast-iron and steel pipes.
7. Demonstrate proper installation techniques for plumbing fixtures, drain, waste, and vent systems.
8. Demonstrate employability skills.

	Sequence of Courses	Cr Hrs
<b>Semester I</b>		
CMCT 105	OSHA 10 Safety Orientation	1
CMCT 106	Introduction to Craft Skills	3
ELEC 102	Print Reading	3
	<b>Total</b>	<b>7</b>
<b>Semester II</b>		
PLMB 102	Plumbing Fundamentals	3
PLMB 104	Plastic and Copper Pipe, Tube, and Fittings	3
	<b>Total</b>	<b>6</b>
<b>Semester III</b>		
PLMB 106	Cast Iron and Carbon Steel Pipe and Fittings	3
PLMB 108	Fixtures and Drain, Waste, and Vent Systems	3
	<b>Total</b>	<b>6</b>
<b>Semester IV</b>		
PLMB 110	Plumbing Externship	2
	<b>Total</b>	<b>2</b>
<b>Total Plumbing Certificate Credits</b>		<b>21</b>

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#### Associate of Applied Science Option

Students interested in completing an Associate of Applied Science degree in Industrial Engineering Technology should visit with an advisor to determine general education requirements. The AAS Degree requires 64 credit hours including a minimum of 42 technical credits hours. First-time, full-time students are required to take CURR 100, First Year Seminar.

#### Required General Education Courses include:

ENGL 101 English Composition I, 3 cr hrs  
 COMM 213 Interpersonal Communication, 3 cr hrs  
 CSIS 100 Computer Concepts and Applications, 3 cr hrs  
 Additional General Education Hours to bring degree total to 64.

#### For more information contact:

Program Advisor:  
 Brenda Krumm, 620-432-0364  
[bkrumm@neosho.edu](mailto:bkrumm@neosho.edu)

**NEOSHO COUNTY COMMUNITY COLLEGE  
MASTER COURSE SYLLABUS**

**COURSE IDENTIFICATION**

Course Code/Number: PLMB 102

**Course Title:** Plumbing Fundamentals

**KRSN:**

(Kansas Regents Shared Number)

Division:     Applied Science (AS)     Liberal Arts (LA)     Workforce Development (WD)  
                  Health Care (HC)     Lifetime Learning (LL)     Nursing     Developmental

Credit Hour(s): 3

Effective Date: Fall 2018

Assessment Goal Per Outcome: 70%

**COURSE DESCRIPTION**

This course introduces students to the careers available in the plumbing profession. It covers safety and basic tools of the plumbing trade. This course introduces plumbing math and application of calculations.

**MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES**

None

**TEXTS**

The official list of textbooks and materials for this course is found on Inside NC.

<http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx>

**GENERAL EDUCATION OUTCOMES**

1. Practice Responsible Citizenship through:
  - identifying rights and responsibilities of citizenship,
  - identifying how human values and perceptions affect and are affected by social diversity,
  - identifying and interpreting artistic expression.

2. Live a healthy lifestyle (physical, intellectual, social) through:
  - listing factors associated with a healthy lifestyle and lifetime fitness,
  - identifying the importance of lifetime learning,
  - demonstrating self-discipline, respect for others, and the ability to work collaboratively as a team.
3. Communicate effectively through:
  - developing effective written communication skills,
  - developing effective oral communication and listening skills.
4. Think analytically through:
  - utilizing quantitative information in problem solving,
  - utilizing the principles of systematic inquiry,
  - utilizing various information resources including technology for research and data collection.

### **COURSE OUTCOMES/COMPETENCIES (as Required)**

Upon successful completion of the course, students will be able to:

1. Describe the tasks and responsibilities of professionals in the plumbing industry.
2. Discuss common causes of plumbing-related accidents and injuries.
3. Identify basic plumbing tools and describe their functions.
4. Demonstrate proper use, care, and maintenance of basic plumbing tools.
5. Use basic math to perform plumbing-related calculations.

### **MINIMUM COURSE CONTENT**

The following topics must be included in this course. Additional topics may also be included.

- Hub-and-spigot and no-hub cast-iron pipe and fittings
- Properties, storage, and handling requirements for cast-iron
- Cast-iron joining method, installation, and testing
- Threading, labeling and sizing of steel pipe
- Domestic and imported steel pipe
- Measuring, cutting, threading, joining, and hanging steel pipe

### **STUDENT REQUIREMENTS AND METHOD OF EVALUATION**

Evaluation of student performance is determined from results of written and performance tests to validate mastery of course competencies. Due to the nature of the class, student participation, teamwork, courtesy, honesty, and adherence to safety policies are required.

### **GRADING SCALE**

On objective materials, the following scale is used:



90-100 %	A
80-89 %	B
70-79 %	C
60-69 %	D
0-59 %	F

NCCER standards will be applied when assessing lab work.

## **ASSESSMENT OF STUDENT GAIN**

The purpose of assessing student learning at Neosho County Community College is to ensure the educational purposes of the institution are met and appropriate changes are made in program development and classroom instruction to allow for student success. The instructor(s) of this course will determine the methods of assessment most appropriate and complete an assessment report at the end of the course.

### **Attendance Policy**

1. NCCC values interactive learning which promotes student engagement in the learning process. To be actively engaged, the student must be present in the learning environment.
2. Unless students are participating in a school activity or are excused by the instructor, they are expected to attend class. If a student's absences exceed one-eighth of the total course duration, (which equates to one hundred (100) minutes per credit hour in a face-to-face class) the instructor has the right, but is not required, to withdraw a student from the course. Once the student has been dropped for excessive absences, the registrar's office will send a letter to the student, stating that he or she has been dropped. A student may petition the chief academic officer for reinstatement by submitting a letter stating valid reasons for the absences within one week of the registrar's notification. If the student is reinstated into the class, the instructor and the registrar will be notified. Please refer to the Student Handbook/Academic Policies for more information
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## **ACADEMIC INTEGRITY**

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## **ELECTRONIC DEVICE POLICY**

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### **NOTE:**

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## **NON-DISCRIMINATION POLICY**

The following link provides information related to the non-discrimination policy of NCCC, including persons with disabilities. Students are urged to review this policy.

<http://www.neosho.edu/Departments/NonDiscrimination.aspx>

## **COURSE NOTES**

**NEOSHO COUNTY COMMUNITY COLLEGE  
MASTER COURSE SYLLABUS**

**COURSE IDENTIFICATION**

Course Code/Number: PLMB 104

**Course Title:** Plastic and Copper Pipe, Tube, and Fittings

KRSN:

(Kansas Regents Shared Number)

Division:     Applied Science (AS)     Liberal Arts (LA)     Workforce Development (WD)  
                  Health Care (HC)     Lifetime Learning (LL)     Nursing     Developmental

Credit Hour(s): 3

Effective Date: Fall 2018

Assessment Goal Per Outcome: 70%

**COURSE DESCRIPTION**

This course introduces the various types of materials, schedules, and applications of plastic and copper piping and tubing. Students will learn how to determine the appropriate types of fittings, valves, hangers, and supports needed for plastic piping and copper tubing and demonstrate the ability to measure, cut, and join plastic piping and copper tubing.

**MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES**

None

**TEXTS**

The official list of textbooks and materials for this course is found on Inside NC.

<http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx>

**GENERAL EDUCATION OUTCOMES**

1. Practice Responsible Citizenship through:

- identifying rights and responsibilities of citizenship,
  - identifying how human values and perceptions affect and are affected by social diversity,
  - identifying and interpreting artistic expression.
2. Live a healthy lifestyle (physical, intellectual, social) through:
    - listing factors associated with a healthy lifestyle and lifetime fitness,
    - identifying the importance of lifetime learning,
    - demonstrating self-discipline, respect for others, and the ability to work collaboratively as a team.
  3. Communicate effectively through:
    - developing effective written communication skills,
    - developing effective oral communication and listening skills.
  4. Think analytically through:
    - utilizing quantitative information in problem solving,
    - utilizing the principles of systematic inquiry,
    - utilizing various information resources including technology for research and data collection.

### **COURSE OUTCOMES/COMPETENCIES (as Required)**

Upon successful completion of the course, students will be able to:

1. Identify the various types of plastic pipe and copper tube.
2. Identify the material properties, storage, and handling requirements of plastic pipe and copper tube.
3. Identify the types of fittings and valves used with plastic pipe and copper tube.
4. Identify the techniques used in hanging and supporting plastic pipe and copper tube.
5. Properly measure, cut, and join plastic pipe and copper tube.
6. Identify the hazards and safety precautions associated with plastic pipe and copper tube.

### **MINIMUM COURSE CONTENT**

The following topics must be included in this course. Additional topics may also be included.

- Overview of the variety of plastic pipe and fittings types
- Applications with plastic pipe and fittings
- Pressure testing of plastic pipe once installed
- Overview of copper tube and fittings
- Valves
- Cutting, joining, and installing copper
- Insulation, pressure testing, seismic codes, and handling/storage requirements

### **STUDENT REQUIREMENTS AND METHOD OF EVALUATION**

Evaluation of student performance is determined from results of written and performance tests to validate mastery of course competencies. Due to the nature of the class, student participation, teamwork, courtesy, honesty, and adherence to safety policies are required.

## GRADING SCALE

On objective materials, the following scale is used:

90-100 %	A
80-89 %	B
70-79 %	C
60-69 %	D
0-59 %	F

NCCER standards will be applied when assessing lab work.

## **ASSESSMENT OF STUDENT GAIN**

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## **Attendance Policy**

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2. Unless students are participating in a school activity or are excused by the instructor, they are expected to attend class. If a student's absences exceed one-eighth of the total course duration, (which equates to one hundred (100) minutes per credit hour in a face-to-face class) the instructor has the right, but is not required, to withdraw a student from the course. Once the student has been dropped for excessive absences, the registrar's office will send a letter to the student, stating that he or she has been dropped. A student may petition the chief academic officer for reinstatement by submitting a letter stating valid reasons for the absences within one week of the registrar's notification. If the student is reinstated into the class, the instructor and the registrar will be notified. Please refer to the Student Handbook/Academic Policies for more information
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## **ACADEMIC INTEGRITY**

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## **ELECTRONIC DEVICE POLICY**

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## **NON-DISCRIMINATION POLICY**

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## **COURSE NOTES**

**NEOSHO COUNTY COMMUNITY COLLEGE  
MASTER COURSE SYLLABUS**

**COURSE IDENTIFICATION**

Course Code/Number: PLMB 106

**Course Title:** Cast Iron and Carbon Steel Pipe and Fittings

**KRSN:**

(Kansas Regents Shared Number)

Division:     Applied Science (AS)     Liberal Arts (LA)     Workforce Development (WD)  
                  Health Care (HC)     Lifetime Learning (LL)     Nursing     Developmental

Credit Hour(s): 3

Effective Date: Fall 2018

Assessment Goal Per Outcome: 70%

**COURSE DESCRIPTION**

This course introduces proper and improper applications of cast-iron and steel pipe and fittings. Students will learn how to identify materials, schedules, and fittings used with cast-iron piping and steel pipe, as well as how to properly measure, cut, join, and support cast-iron and steel pipe.

**MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES**

None

**TEXTS**

The official list of textbooks and materials for this course is found on Inside NC.

<http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx>

**GENERAL EDUCATION OUTCOMES**

1. Practice Responsible Citizenship through:
  - identifying rights and responsibilities of citizenship,
  - identifying how human values and perceptions affect and are affected by social diversity,

- identifying and interpreting artistic expression.
- 2. Live a healthy lifestyle (physical, intellectual, social) through:
  - listing factors associated with a healthy lifestyle and lifetime fitness,
  - identifying the importance of lifetime learning,
  - demonstrating self-discipline, respect for others, and the ability to work collaboratively as a team.
- 3. Communicate effectively through:
  - developing effective written communication skills,
  - developing effective oral communication and listening skills.
- 4. Think analytically through:
  - utilizing quantitative information in problem solving,
  - utilizing the principles of systematic inquiry,
  - utilizing various information resources including technology for research and data collection.

### **COURSE OUTCOMES/COMPETENCIES (as Required)**

Upon successful completion of the course, students will be able to:

1. Identify the various types of cast-iron and steel pipes.
2. Identify the material properties, storage, and handling requirements of cast-iron and steel.
3. Identify the types of fittings and valves used with cast-iron and steel pipe.
4. Identify the techniques used in hanging and supporting cast-iron and steel pipe.
5. Properly measure, cut, and join cast-iron and steel pipes.
6. Identify the hazards and safety precautions associated with cast-iron and steel pipe.

### **MINIMUM COURSE CONTENT**

The following topics must be included in this course. Additional topics may also be included.

- Hub-and-spigot and no-hub cast-iron pipe and fittings
- Properties, storage, and handling requirements for cast-iron
- Cast-iron joining method, installation, and testing
- Threading, labeling and sizing of steel pipe
- Domestic and imported steel pipe
- Measuring, cutting, threading, joining, and hanging steel pipe

### **STUDENT REQUIREMENTS AND METHOD OF EVALUATION**

Evaluation of student performance is determined from results of written and performance tests to validate mastery of course competencies. Due to the nature of the class, student participation, teamwork, courtesy, honesty, and adherence to safety policies are required.



## GRADING SCALE

On objective materials, the following scale is used:

90-100 %	A
80-89 %	B
70-79 %	C
60-69 %	D
0-59 %	F

NCCER standards will be applied when assessing lab work.

## **ASSESSMENT OF STUDENT GAIN**

The purpose of assessing student learning at Neosho County Community College is to ensure the educational purposes of the institution are met and appropriate changes are made in program development and classroom instruction to allow for student success. The instructor(s) of this course will determine the methods of assessment most appropriate and complete an assessment report at the end of the course.

## **Attendance Policy**

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## **ACADEMIC INTEGRITY**

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## **ELECTRONIC DEVICE POLICY**

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## **COURSE NOTES**

**NEOSHO COUNTY COMMUNITY COLLEGE  
MASTER COURSE SYLLABUS**

**COURSE IDENTIFICATION**

Course Code/Number: PLMB 108

**Course Title:** Fixtures and Drain, Waste, and Vent Systems

**KRSN:**

(Kansas Regents Shared Number)

Division:     Applied Science (AS)     Liberal Arts (LA)     Workforce Development (WD)  
                  Health Care (HC)     Lifetime Learning (LL)     Nursing     Developmental

Credit Hour(s): 3

Effective Date: Fall 2018

Assessment Goal Per Outcome: 70%

**COURSE DESCRIPTION**

This course discusses the most common types of fixtures and the types of faucets available. It covers the factors that influence drain, waste, and vent system design and how different types of drains, fittings, vents, and pipes are used to move waste out of a building. Students will learn installation requirements that prevent malfunctions in the system. Additionally, students will learn the processes in which water is distributed.

**MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES**

None

**TEXTS**

The official list of textbooks and materials for this course is found on Inside NC.

<http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx>

## **GENERAL EDUCATION OUTCOMES**

1. Practice Responsible Citizenship through:
  - identifying rights and responsibilities of citizenship,
  - identifying how human values and perceptions affect and are affected by social diversity,
  - identifying and interpreting artistic expression.
2. Live a healthy lifestyle (physical, intellectual, social) through:
  - listing factors associated with a healthy lifestyle and lifetime fitness,
  - identifying the importance of lifetime learning,
  - demonstrating self-discipline, respect for others, and the ability to work collaboratively as a team.
3. Communicate effectively through:
  - developing effective written communication skills,
  - developing effective oral communication and listening skills.
4. Think analytically through:
  - utilizing quantitative information in problem solving,
  - utilizing the principles of systematic inquiry,
  - utilizing various information resources including technology for research and data collection.

## **COURSE OUTCOMES/COMPETENCIES (as Required)**

Upon successful completion of the course, students will be able to:

1. Identify the basic types of materials used in the manufacture of plumbing fixtures.
2. Identify common types of sinks, lavatories, faucets, bathtubs, showers, toilets, urinals, and bidets.
3. Identify and describe common types of drinking fountains and water coolers as well as other appliances connected by a plumber.
4. Explain how waste moves from a fixture through the drain system to the environment.
5. Identify the major components of a drainage system and describe their functions.
6. Describe the different types of traps, their components, their role, and sealing features.
7. Describe the code and health issues, violations, and consequences related to drain, waste, and vent systems.
8. Describe the process by which water is distributed in municipal, residential, and private water systems.

## **MINIMUM COURSE CONTENT**

The following topics must be included in this course. Additional topics may also be included.

- Application of code-approved fixtures
- Fixture materials
- Waste removal
- System components – pipes drains, traps, and vents

- Sizing, grade, and waste treatment
- Components of water distribution systems

### **STUDENT REQUIREMENTS AND METHOD OF EVALUATION**

Evaluation of student performance is determined from results of written and performance tests to validate mastery of course competencies. Due to the nature of the class, student participation, teamwork, courtesy, honesty, and adherence to safety policies are required.

### **GRADING SCALE**

On objective materials, the following scale is used:

90-100 %	A
80-89 %	B
70-79 %	C
60-69 %	D
0-59 %	F

NCCER standards will be applied when assessing lab work.

### **ASSESSMENT OF STUDENT GAIN**

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### **Attendance Policy**

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## **ACADEMIC INTEGRITY**

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## **ELECTRONIC DEVICE POLICY**

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## **COURSE NOTES**

**NEOSHO COUNTY COMMUNITY COLLEGE  
MASTER COURSE SYLLABUS**

**COURSE IDENTIFICATION**

Course Code/Number: PLMB 110

**Course Title:** Plumbing Externship

**KRSN:**

(Kansas Regents Shared Number)

Division:     Applied Science (AS)     Liberal Arts (LA)     Workforce Development (WD)  
                  Health Care (HC)     Lifetime Learning (LL)     Nursing     Developmental

Credit Hour(s): 2

Effective Date: Fall 2018

Assessment Goal Per Outcome: 70%

**COURSE DESCRIPTION**

This course provides an opportunity for formal classroom training to be applied in a supervised work experience. A minimum of 100 hours work under a licensed plumber is required.

**MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES**

None

**TEXTS**

The official list of textbooks and materials for this course is found on Inside NC.

<http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx>

**GENERAL EDUCATION OUTCOMES**

1. Practice Responsible Citizenship through:
  - identifying rights and responsibilities of citizenship,
  - identifying how human values and perceptions affect and are affected by social diversity,
  - identifying and interpreting artistic expression.

2. Live a healthy lifestyle (physical, intellectual, social) through:
  - listing factors associated with a healthy lifestyle and lifetime fitness,
  - identifying the importance of lifetime learning,
  - demonstrating self-discipline, respect for others, and the ability to work collaboratively as a team.
3. Communicate effectively through:
  - developing effective written communication skills,
  - developing effective oral communication and listening skills.
4. Think analytically through:
  - utilizing quantitative information in problem solving,
  - utilizing the principles of systematic inquiry,
  - utilizing various information resources including technology for research and data collection.

**COURSE OUTCOMES/COMPETENCIES (as Required)**

Upon successful completion of the course, students will be able to:

1. Demonstrate workplace skills directly related to a job in the plumbing industry.
2. Demonstrate workplace skills common to all jobs.

**MINIMUM COURSE CONTENT**

The following topics must be included in this course. Additional topics may also be included.

- Application of code-approved fixtures
- Installation and testing techniques
- Demonstration of safety techniques
- Demonstration of employability skills

**STUDENT REQUIREMENTS AND METHOD OF EVALUATION**

Evaluation of student performance is determined from results of written and performance tests to validate mastery of course competencies. Due to the nature of the class, student participation, teamwork, courtesy, honesty, and adherence to safety policies are required.

GRADING SCALE

On objective materials, the following scale is used:

90-100 %	A
80-89 %	B
70-79 %	C
60-69 %	D
0-59 %	F



NCCER standards will be applied when assessing lab work.

## **ASSESSMENT OF STUDENT GAIN**

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## **ELECTRONIC DEVICE POLICY**

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### **NOTE:**

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Graduates of a college plumbing program need only one additional year of field experience (2,000 hours) under the supervision of a licensed journeyman or master plumber in order to sit for the journeyman licensing exam.

## **NON-DISCRIMINATION POLICY**

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## **COURSE NOTES**

Student learning through:

- *Mindy Ayers, Kansas Collegiate Quiz Bowl - KCQB competed in the Eastern Regionals Tournament on Feb 24<sup>th</sup>. We came out with 2/3! Kids did great and got a lot of experience! Will head to State competition in Salina on 4/6-4/7!*
- *Dusty Shaffer, Cathy Gordon, Liberal Arts (Theatre, Art) - Several members of the theatre club, Panther Players, will be travelling to Chicago with the art club at the end of this month. They will tour several world renowned art museums and have the opportunity to see a play and meet with professional theatre designers.*

Student success through:

- *Alan Murray, Liberal Arts (Music) - Luke Donaldson, music activity scholarship recipient, vocal ensemble member and voice student of Alan Murray, sang the National Anthem for the KANSASWORKS Statewide Job Fair on Thursday, March 8.*
- *Kristy Snyder, Nursing - The Ottawa Student Nurses Association has 7 students going to the National Convention the first week of April. This is a great place for them to network and become leaders in the Nursing field!*

Accountability to stakeholders through:

- *Dr. Luka Kapkiai, Alan Murray, PTK - Dr. Luka Kapkiai and Alan Murray each received "Horizon" Awards for outstanding work as sponsors of the NCCC Omega Iota Chapter of PTK at the Kansas/Nebraska Regional meeting in Lincoln, Nebraska on March 3rd.*

Meeting community needs through:

- *Dr. Steve Yuza, Kansas State Science and Engineering Fair – NCCC hosted the KSSEF regional March 3rd, on the Chanute campus. Participants included high school students from Pittsburg and 8th-4th graders from Altoona Midway and Neodesha.*

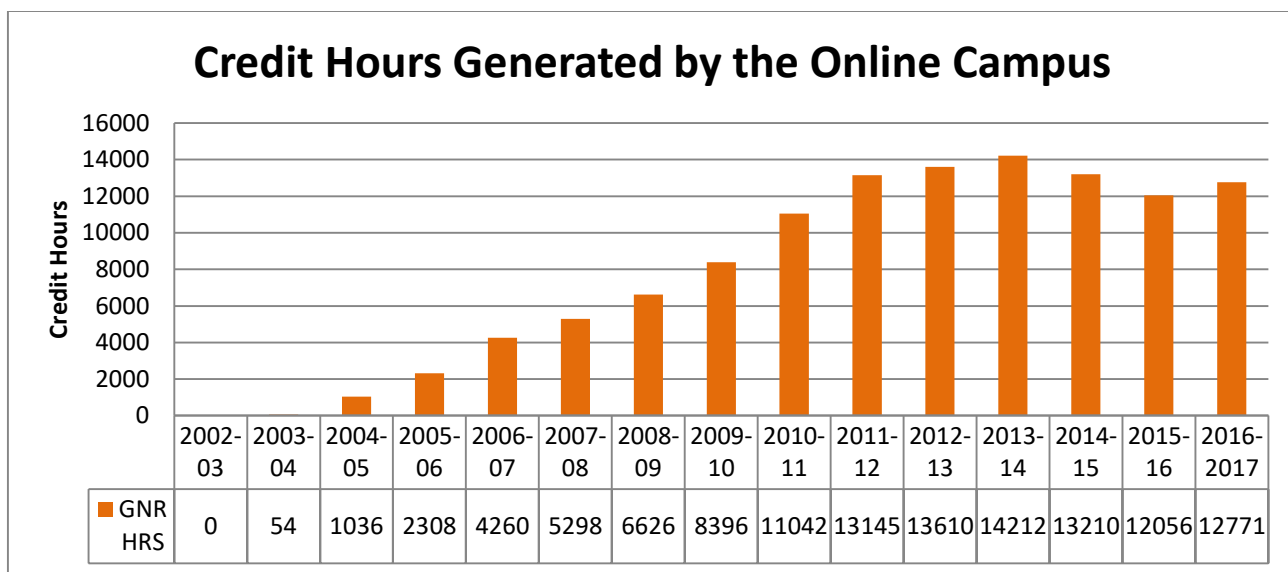
# NCCC - ONLINE CAMPUS REPORT TO THE BOARD OF TRUSTEES

Thank you for this opportunity to report on the Online Campus!

## ONLINE CAMPUS DATA

Neosho County's Online Campus experienced growth in both credit hour production and head count over the last fifteen years. For 2016-2017, credit hour production from the Online Campus accounted for over 32% of the total college credit hour production. During the same year, over 42% of students at Neosho County enrolled in at least one fully online course.

The following chart is a historical representation of the annual credit hours generated by the Online Campus. This data includes credit hours generated from online and hybrid courses. The peak for credit hours generated occurred during 2013-2014. Notice the increase for the 2016-2017 year, following a two year decline.

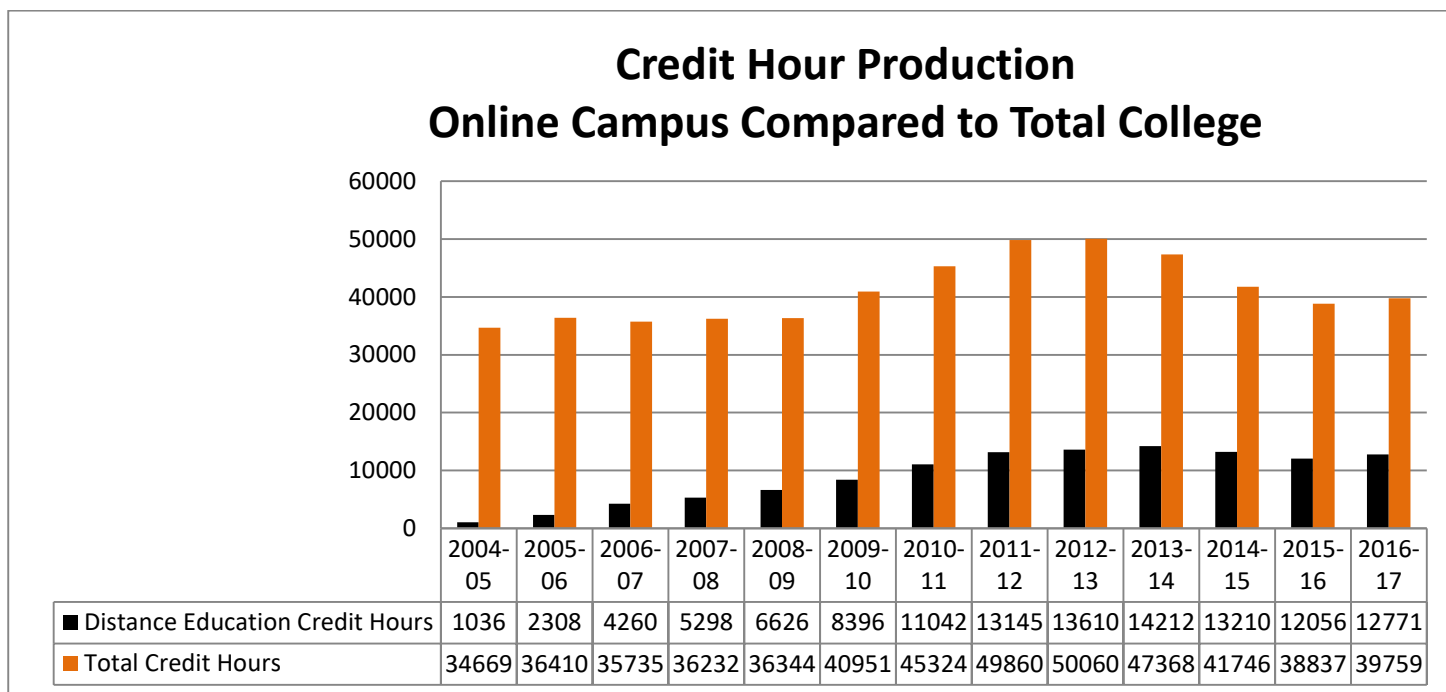


The following chart reports the annual rate of change in credit hour production for the Online Campus and the College. The Online Campus enjoyed an increase for several years; however, six years ago this growth began tapering off. Credit hour production decreased the past two academic years. However, during the 2016-2017 year, we again saw a positive growth rate for the Online Campus. The average rate of change for the Online Campus over these ten years is 12.5%, compared to the average growth rate for the entire College of 1.4%.

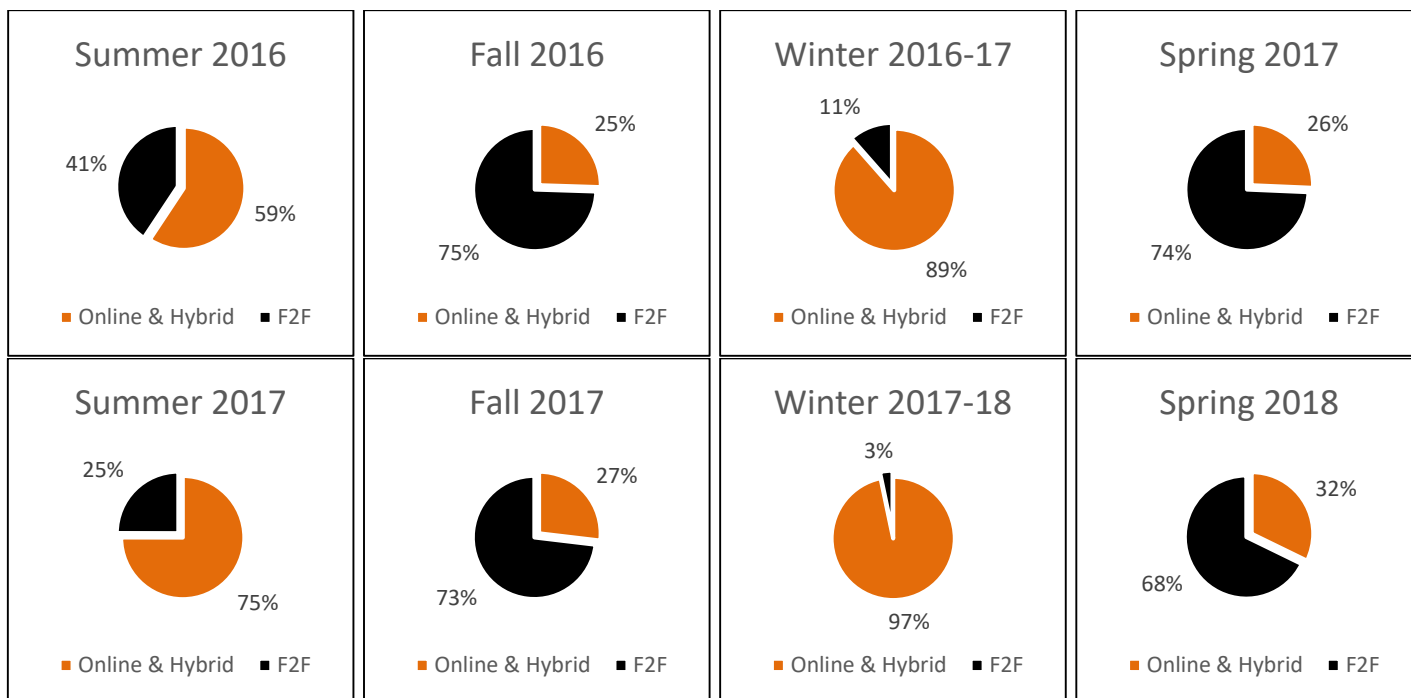
Rate of Change from Previous Year		
Academic Year	Online Campus	College
07-08	24.4%	1.4%
08-09	25.1%	0.3%
09-10	26.7%	12.7%
10-11	31.5%	10.7%
11-12	19.0%	10.0%
12-13	3.5%	0.4%
13-14	4.4%	-5.4%
14-15	-7.1%	-11.9%
15-16	-8.7%	-7.0%
16-17	5.9%	2.4%

### Online Credit Hours Compared to the College

Over the last thirteen years, the credit hour production from the Online Campus has grown from 3% of the college's total credit hours to over 30%. The following chart shows the credit hours generated from distance education courses compared to the total college credit hour production. For 2016-2017, credit hours generated from the Online Campus represented 32.1% of the total college credit hours.



The following charts show the relative comparison by term of online and hybrid courses as compared to face-to-face courses. Please note that the data used for these charts is enrollment data that is accurate as of March 12, 2018 and is likely different than the 20<sup>th</sup> day data, beginning of semester, or end of semester data.



### Students Participating in Online Courses

The following table reflects data submitted on the institution's IPEDS report regarding student head count and distance education. Per IPEDS definition of distance education, this data includes enrollments in fully online courses, but not hybrid courses. The bottom row shows the total percentage of students who were enrolled in at least one online course at NCCC. The Online Campus provides online classes to more than two-fifths of the student body at NCCC.

Student Enrollment in Online Courses						
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Students Enrolled Exclusively in Online Courses	13.8%	13.4%	12.7%	11.3%	11.0%	11.8%
Students Enrolled in Some But Not All Online Courses	27.3%	28.6%	25.5%	28.1%	31.1%	30.3%
Percentage of Students Enrolled in At Least One Online Course	41.1%	42.1%	38.2%	39.4%	42.2%	42.1%

### Online Campus Revenues & Expenditures

The following table compares the revenues and expenditures for the Online Campus for the last 3 years. The data includes actual expenses, but please note that the revenues are estimated based on the online fee and the number of credit hours generated. Therefore the final column provides an ESTIMATE of profit from the Online Campus. Currently Neosho's online fee is \$30 per credit hour.

Estimate of Online Campus Revenues and Expenditures			
	Actual Posted Expenditures	Estimated Revenue	Estimated Profit / Loss
2014-15	\$210,925	\$396,300	\$185,375
2015-16	\$214,794	\$361,680	\$146,886
2016-17	\$238,872	\$383,130	\$144,258

## TRAINING EFFORTS

### NC105 Student Orientation to InsideNC

The Online Campus continues to provide opportunities for students to learn about InsideNC through NC105. NC105 is the Student Orientation to InsideNC which helps students understand how to submit assignments through InsideNC. Almost 3000 students have earned their certificate since we began NC105 in the Fall of 2011.

### Lunch Bytes

The Online Campus continued offering this series of in-house training sessions for faculty this year. Amanda Stinebaugh, one of our adjunct instructors, is the coordinator for these events. The majority of these sessions are hosted through Zoom; however, we did have one face-to-face Lunch Bytes last Fall. Both full-time and part-time instructors have taken advantage of these opportunities. The next table shows the summer and fall sessions. Our first spring session is scheduled for tomorrow. The topic will focus on using the new assessment system as a formative assessment tool and the presenters will be Dr. Robb and Mr. Stanley.

<b>Lunch Bytes &amp; Tech Nights Information</b>			
<b>Topic</b>	<b>Presenter</b>	<b>Dates</b>	<b>Attendance</b>
Assessments within InsideNC	Dr. Sarah Robb, Nathan Stanley, and Dr. Marie Gardner	June 2017	22
Bloom's Taxonomy Matter	Amanda Stinebaugh	July 2017	9
Early Bird InsideNC Updates	Dr. Sarah Robb, Nathan Stanley, and Dr. Marie Gardner,	August 2017	21
NC105: What is It and Why Does It Matter?	Sheri Woolman and Dr. Marie Gardner	September 2017	7
Virtual Reality: New Tools for Your Classroom	Amanda Stinebaugh	October 2017	4
Pedagogy vs. Andragogy: What is the Difference?	Amanda Stinebaugh & Dr. Marie Gardner	November 2017	8

## **ENHANCEMENTS to InsideNC**

### **Assessment Enhancement**

As you know, Neosho County has a robust Assessment of Student Learning system. Neosho contracted with Jenzabar to create a customized system which is integrated within our Learning Management System. This project has been several years in the making. Under the new system, faculty are able to link an assignment or part of an assignment to a learning outcome. The system calculates the student means per outcome, a step which previously was done manually by faculty. Faculty can see the mean scores for their class as well as individual students. And, students are now able to their individual scores per outcome, as well. The integrated system also provides a means for students to complete their outcomes assessment reports, which are required for every section that Neosho offers. We were able to pilot the Assessment System during the Summer 2017 term, with a full launch for all sections during the Fall 2017 term. We have spent many hours working with the Jenzabar team to ensure that this custom system works and functions the way we intend. Currently, we have a handful of issues that still need to be resolved. Overall, the faculty response has been very favorable to this system.

### **Portal Organization and Layout**

#### **InsideNC == > myNeosho**

You might recall that our portal, InsideNC, is a combination of two Jenzabar products, their Jenzabar Internet Campus Solution (JICS) and their Learning Management System (LMS), eLearning. When we launched InsideNC, we used default settings for both the JICS and the LMS product, including default design elements. Over the years, we have updated the standard course pages on the LMS side in keeping with new functionality released by Jenzabar. However, we have made few changes on the portal side, other than updating some content and changing the banner once. A committee has been meeting to discuss changes to the organization of content on the portal. In conjunction with this, this spring we are working with Jenzabar to develop a new design for for portal. As this is a major project that will result in a new "look and feel" for the portal, we felt this was the right time to re-brand our portal, as well. Therefore, we will phase out the name "InsideNC" in favor of "myNeosho".

The primary priority with the re-organization is for the organization of content on the portal to be more intuitive for our students, faculty, and staff. A few of the new tabs that we are creating include: myEnrollment, myFinAid, myAccount, mySafety, myEmployment, myTeaching. We believe these names will help emphasize that students can see their personal information once they have logged into the portal. During this re-design phase, Online Campus personnel are meeting with each department to discuss the information that is housed on the portal. We plan to unveil “myNeosho” in mid to late May when we do the regular upgrade of the system.

### **JICS Mobile Web and JICS Mobile App**

Once we complete and launch the portal re-design, we will move forward with JICS Mobile Web and JICS Mobile App, two products that we believe will benefit our students. We are currently targeting to release these prior to the start of the Fall semester. The app, in particular, will have many features that today’s students want and are coming to expect from college. One such feature includes the ability to configure notifications to alert the student if an assignment is due or when an assignment has been graded.

Thank you for your time tonight and for your continued support of the Online Campus.



# NCCC - OTTAWA CAMPUS REPORT TO THE BOARD OF TRUSTEES

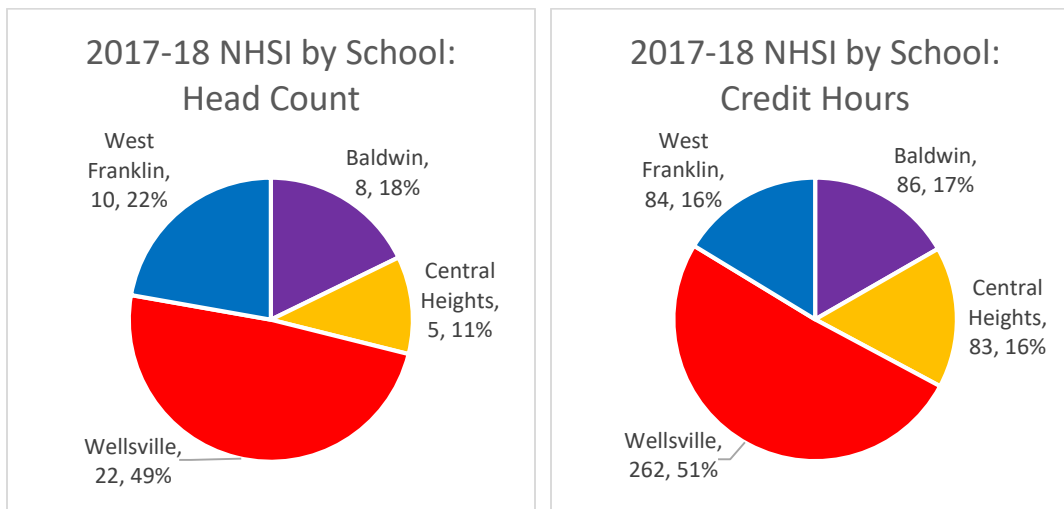
Thank you for this opportunity to report on the Ottawa Campus!

## OTTAWA CAMPUS ENROLLMENT

Neosho County's Ottawa Campus has experienced an increase in credit hour production during the 2017-2018 academic year. A major factor in this increase is the implementation of the Northern High School Initiative. The table below shows the number of high school students who participated in the Northern High School Initiative at the Ottawa Campus during the Fall and Spring of this year. The table also shows the number of credit hours generated from the NHSI as well as the average hours per student each semester. This data will serve as our baseline data for NHSI.

Summary of Northern High School Enrollment			
	Number of Students	Credit Hours Generated	Average Hours per Student
Fall 2017	45	308	6.84
Spring 2018	30	207	6.9

The schools that participated in the Northern High School Initiative during the 2017-2018 academic year include: West Franklin USD 287, Central Heights USD 288, Wellsville USD 289, and Baldwin USD 348. The following pie charts represent the number of students and number of credit hours generated from each district.

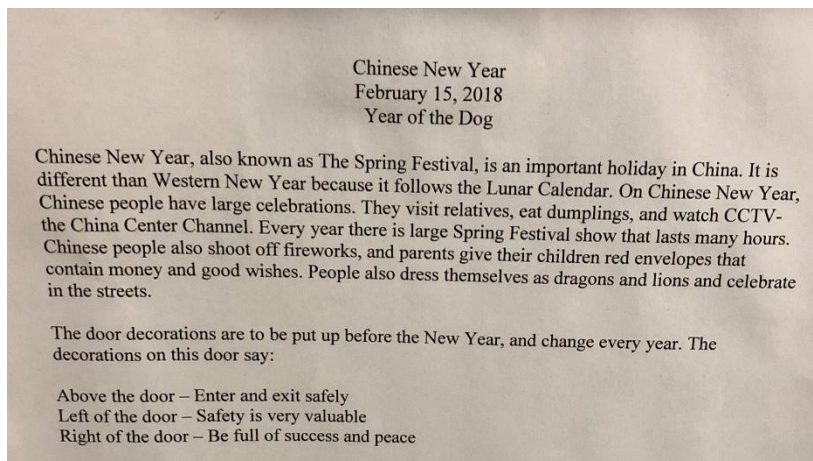


Further, the Northern High school Initiative is open to juniors and seniors. The following chart shows the number of students and credit hours by junior and senior classification.

NHSI by Junior/ Senior Status			
	Number of Students	Credit Hours Generated	Average Hours per Student
2017-18 Juniors	33	434	13.15
2017-18 Seniors	12	81	6.75

## ITEMS OF INTEREST

- Kyle Bures and I participated in the Active Shooter Table Top Exercise this morning. This was coordinated by the Franklin County Local Emergency Planning Committee, of which I am a member. Thanks to Ben Smith and Kerry Ranabargar for attending this exercise with us.
- Nathan Stanley, Mathematics Instructor and Coordinator of Assessment, is a new member of the Franklin County Historical Society. He replaced Mr. Kevin Blackwell, so this is a continued Neosho presence on this Board.
- The Miami County Auxiliary Board Scholarship offers four \$1,000 scholarships. Last year, each of the four recipients was a NCCC student enrolled in the Mary Grimes School of Nursing.
- Peggy Carman, Occupational Therapy Instructor / Fieldwork Coordinator, completed an 8 week session workshop on "Mindfulness Meditation – A Stress Management Program, which was held through Ransom Memorial Hospital.
- Mr. Jeremy Gulley, English Instructor, attended a conference in Pakistan in January. The conference was in Sukkur at Sukkur IBA (International Business Academy), and it focused on the community college model that the University there has implemented. Sukkur is a poor city and surrounded by very poor and rural areas where the literacy rate can be as low as 20%. Sukkur IBA, instead of trying to get students to come to the school, has built and is building satellite schools where students live. They are offering standard classes as well as job training, zero level developmental classes, and adult education. They are the first in Pakistan to implement such a program, and it has been a success. The school is trying to improve Pakistan through education -- essentially providing opportunities for people who have not historically had them.
- Mr. Jeremy Gulley's Pre-Composition class helped the Ottawa Campus celebrate the Chinese New Year. The class, of which eight of the students are from China, decorated their classroom door and the Bookstore door with traditional Chinese New Year decorations. The decorations go on the side and the top of the door and are traditionally changed before every Chinese New Year. The students worked together to write a paragraph explaining the decorations and the holiday. Mr. Gulley reports that this was a beneficial assignment and writing activity and it was also a good way to help his international students feel included.



## **TEACHING AND LEARNING CENTER**

Kyle Bures and Sally Sudja reported the following information:

### **Academic Support**

- In the Fall 2017 semester, the TLC provided access to over 275 hours of drop-in tutoring and support, which is up 25 hours over Fall 2016. An additional 50 contact hours was logged for one-on-one support with students outside of class.

### **Advisor Certification**

- Kyle Bures developed a 12-week advisor certification course that covers informational, conceptual, and relational components of advisor training. The course was implemented in the Spring 2018 semester, with materials available through InsideNC. There are 39 faculty and staff advisors currently enrolled across all campuses.

### **Professional Development**

- Kyle & Sally presented “Academic Advising with Multiple-Measures Placement: the Good, the Bad, the Ugly” at the Kansas Academic Advising Network Conference in September of 2017.

### **Service Scholarship Program at Ottawa**

- For this academic year, we have had 30 student employees so far, across 14 different areas on campus. The Director of the Teaching and Learning Center organized the fall in-service presentation for Ottawa Service Scholarship students, which focused on the topic of “workplace etiquette”.

### **Adult Basic Education**

- The Ottawa ABE program graduated 19 of its students in May 2017, and another 21 graduates earned their GED in December 2017.

### **Test Proctoring**

- Since August of 2017, the TLC staff has delivered 350 proctored tests through our proctor files system, which allows instructors to leave make-up or proctored tests in the TLC with instructions. The TLC staff then ensures that the student is either proctored by staff, set up under video surveillance, or placed in an isolated group study room to help ensure legitimacy of testing.

### **Professional Testing**

- The TLC has administered Pearson VUE testing to 59 students over the last calendar year. Because the Ottawa Campus is an authorized Pearson VUE site, the students had the opportunity to complete their credential testing at their own institution rather than having to travel off-site. The Ottawa Campus provides this credential testing for students earning their GED, as well as those completing the College’s Medical Assistant and Phlebotomy certification programs.
- TLC Staff typically proctors CNA State Testing every first Friday each month. Since last April, approximately 150 state tests have been administered through the TLC. This opportunity allows CAN completers to take their state exam on-campus, rather than having to travel off-site.
- TLC Staff administered the AMT Surgical Technology State Certification Test to 7 students last year.

## **STUDENT ACTIVITIES**

### **Student Senate**

**Jenna McDaniels, Sponsor**

The Ottawa Student Senate hosted the following events / activities this year:

- **Fall 2017**
  - Halloween community event
  - Halloween candy to student and staff with prize drawing as well
  - Pink ribbon giveaway in support of breast cancer awareness month
  - Gift card donation of \$200 for the President's GALA
  - Care packages for 6 soldiers
  - Adoption of 6 kids off of the KVC Angel Tree
  - Finals week breakfasts and lunches for students
  - Christmas community event with Santa
  - Christmas week of activities for students with prizes
- **Spring 2018**
  - National Corn Chip day for students & staff
  - National Pizza Day for students & staff
  - Valentine cookies and prize drawings for students
  - Valentine roses sold and \$244.25 donated to the Willow Domestic Violence Center
  - Student appreciation day – free corndogs and drinks plus drawings for prizes
  - Employee appreciation day – gifted M&M's and hand sanitizer to all staff at Ottawa.
  - National potato chip day-free chips and drinks to students.
- **Planning-**
  - Donation of toaster oven and microwave to student lounge
  - Easter community event
  - Other national holidays
  - Finals breakfast and lunch for students
  - End of year drawing for prizes for students



### **Phi Theta Kappa**

**Kevin Blackwell & Mark Eldridge, Sponsors**

- Phi Theta Kappa traveled to Nashville for the International Convention last April; we traveled to Kansas City, Kansas for our District Meeting in September and we traveled to Junction City for our Regional Honors in Action Conference. We cleaned up our stretch of US 59 Highway in November and hosted an Honors and Action Public Forum on Religion and End of Life Care.
- The PTK All-Kansas Academic Team honoree from the Ottawa Campus this year was Adreyanna Sharp (pictured at right). Adreyanna attended the luncheon in Topeka and was accompanied by her mother and 86 year old great-grandfather.



## Occupational Therapy Assistant Student Organization

Peggy Carman, Sponsor

- April 2017: Celebrated National OT Month. The profession of Occupational Therapy celebrated its 100<sup>th</sup> year Anniversary. OTA Student Organization had Walking Taco and 50/50 Drawing fund raisers in the rotunda and gave out free 100<sup>th</sup> Anniversary cake to staff, faculty and students.
- June 2017 Service Project: OTA student organization held its first “Ollie’s Helping Hands Walk”. Money earned by doing this “fun walk” was donated to the OTA Student Foundation Scholarship Fund. This foundation scholarship was established in honor of former English instructor Nancy Hindle’s son Ollie Hindle who had received occupational therapy services as part of his early intervention services. The scholarship will benefit one OTA student each year and pay for their text book costs.
- September 2017: The OTA student organization created a “Spring into Gardening” theme basket donated to the Kansas Occupational Therapy Association (KOTA) for their annual conference and basket raffle fund raiser.
- December 2017: The OTA student organization created a “Rock n Roll” themed basket for the annual NCCC Gala benefiting the services scholarship foundation.
- March 2018: The OTA student organization purchased “OT Anatomy Referenced Clip Boards” for all NCCC Level II OTA fieldwork students.

## Science At Home Club

Michael Campbell, Sponsor

The goal of the science-at-home club is to serve our large population of students who are also parents of young kids. These students typically have crowded schedules and want to minimize the time they spend on campus. Club activities were designed to give students something they could do at home with their own children, although students without children were also welcome and frequently participated.

### September – Owl pellet activity

- Owl pellets are made of indigestible animal parts like bones that owls spit up. The club gave away pellets, along with instructions on what kind of bones to look for in the pellet.

### October – Birdhouse Kits

- The club handed out birdhouse kits, along with instructions on the best locations to place them to attract birds.

### January – Anatomy coloring book

- Handed out kids Anatomy and Physiology coloring books.

### February – Bird Feeders

- Handed out bird feeders, along with instructions on what to fill them with and how best to place them.

## Reading & Creative Writing Club

Sally Sudja, Sponsor

The Reading and Creative Writing Club hosted the following events:

- Celebrated National Punctuation Day
- Read Across America Day – Annual Book sale
- Donated approximately \$150 of Supplies to Prairie Paws Animal Shelter

In addition, the Reading & Creative Writing Club worked together on the following events:

- Free Thoughts and Silly Sayings Day (with TLC)
- National Jelly Bean Day (with TLC)
  - Jelly Bean Tasting Challenge
  - Jelly Bean Poetry Contest
- Annual Easter Egg Hunt (with TLC and Student Senate)
- Where in the World (are you from)? (with TLC and Diversity Committee)



- We All Fit Here (how are you different) Jigsaw Puzzle Piece Activity (with TLC & Diversity Comm.)
- Annual Constitution Jeopardy (with Phi Theta Kappa)



## TLC Activities

Kyle Bures & Sally Sudja

The TLC generally works with other clubs to provide student activities. In addition to items listed under other club reports, the TLC also coordinated the

- Annual National Pancake Day
- Annual Hole in One Putting Contest
- National Wear Your College Colors Day

## “Spirit Day” Anti-Bullying

The Ottawa Campus provided an opportunity for students and staff to pledge to stand against bullying of all persons, including LGBTQ. People could also show their support by wearing purple on that day.



## “No More” Campaign

Sally Sudja & Rebecca Parker

The Ottawa Campus participated in a community-wide “no more” campaign which was sponsored by the Willow Domestic Violence Center. Students and staff were invited to write a word or phrase to complete a “No More” statement. Pages were then arranged on the wall as reminders.



## COMMUNITY USE OF THE OTTAWA CAMPUS FACILITY

As you are aware, one of the College’s purpose statements revolves around meeting the community needs. One of the ways that the Ottawa Campus fulfills this purpose is by hosting a number of community groups on campus throughout the year. The following chart summarizes the usage of Neosho’s Ottawa Campus by outside entities for the 2016 and 2017 calendar years. The number of groups and the number of reservations increased in 2017, yet the revenue generated from room reservations decreased. On average, the Ottawa Campus hosts 14 events each month.

Summary of Ottawa Campus Facility Usage				
	Unique Groups	Number of Occurrences	Revenue Generated	Average per Month
2016	32	119	\$825	9.92
2017	47	169	\$375	14.08

Attached at the end of this report is a list that shows the specific organizations that utilized Neosho’s Ottawa Campus facility during 2017. It also shows the specific rooms used and the dates that organizations utilize the facility.

Thank you for your time tonight and for your continued support of the Ottawa Campus.

Organization	Room	Date
COF Training Services	703	Tuesday, January 3, 2017
COF Training Services	703	Wednesday, January 4, 2017
Franklin Ctn. LEPC	Auditorium	Wednesday, January 4, 2017
First Friday	Auditorium	Friday, January 6, 2017
ECKAN	Auditorium	Monday, January 9, 2017
COF Training Services	703	Tuesday, January 17, 2017
PEO	Auditorium	Tuesday, January 17, 2017
Kansas MTSS/Keystone Learn	Auditorium	Thursday, January 19, 2017
Franklin Ctn. Historical Society	Auditorium	Sunday, January 22, 2017
COF Training Services	703	Tuesday, January 24, 2017
COF Training Services	711	Wednesday, January 25, 2017
Franklin County Farm Bureau	Auditorium	Wednesday, January 25, 2017
COF Training Services	703	Thursday, January 26, 2017
COF Training Services	703	Thursday, February 2, 2017
First Friday	Auditorium	Friday, February 3, 2017
COF Training Services	703	Tuesday, February 7, 2017
COF Training Services	703	Thursday, February 9, 2017
COF Training Services	703	Monday, February 13, 2017
COF Training Services	703	Wednesday, February 15, 2017
Franklin County Democrats	Auditorium	Wednesday, February 15, 2017
Franklin County Dev. Council	Auditorium	Thursday, February 16, 2017
KU Telemed	517	Thursday, February 16, 2017
Kansas Dept. of Agriculture	Auditorium	Tuesday, February 21, 2017
Kansas Contractors	Auditorium	Wednesday, February 22, 2017
Willow Domestic Violence Cnt	Auditorium	Tuesday, February 28, 2017
KU Telemed	517	Thursday, March 2, 2017
Kansas Healthcare Association	Auditorium	Thursday, March 2, 2017
First Friday	Auditorium	Friday, March 3, 2017
COF Training Services	703	Wednesday, March 8, 2017
KU Transportation Center	Auditorium	Thursday, March 9, 2017
COF Training Services	703	Monday, March 13, 2017
Franklin County Republican	Auditorium	Monday, March 13, 2017
COF Training Services	703	Tuesday, March 14, 2017
Franklin County Democrats	Auditorium	Wednesday, March 15, 2017
COF Training Services	703	Thursday, March 16, 2017
COF Training Services	703	Tuesday, April 4, 2017
COF Training Services	703	Wednesday, April 5, 2017
COF Training Services	703	Thursday, April 6, 2017
First Friday	Auditorium	Friday April 7, 2017
Franklin Cty Historical Society	Auditorium	Sunday, April 9, 2017
COF Training Services	Auditorium	Wednesday, April 12, 2017
COF Training Services	Auditorium	Tuesday, April 18, 2017
Chamber of Commerce	517	Tuesday, April 18, 2017
COF Training Services	Auditorium	Wednesday, April 19, 2017
COF Training Services	Auditorium	Thursday, April 20, 2017
Franklin Cty Development Council	Auditorium	Tuesday, April 25, 2017
Franklin Cty Resource Fair	Auditorium	Wednesday, April 26, 2017
COF Training Services	703	Thursday, April 27, 2017
COF Training Services	703	Tuesday, May 2, 2017
COF Training Services	703	Wednesday, May 3, 2017
COF Training Services	703	Thursday, May 4, 2017
First Friday	Auditorium	Friday, May 5, 2017
Franklin Cty Republican Central Committee	Auditorium	Monday, May 8, 2017
COF Training Services	703	Tuesday, May 9, 2017
City of Ottawa, Leadership Graduation	Auditorium	Tuesday, May 9, 2017
KU Tele-Med	517	Tuesday, May 9, 2017
COF Training Services	703	Monday, May 15, 2017
COF Training Services	703	Tuesday, May 16, 2017



Organization	Room	Date
COF Training Services	703	Wednesday, May 17, 2017
COF Training Services	703	Thursday, May 18, 2017
COF Training Services	703	Wednesday, May 24, 2017
COF Training Services	703	Wednesday, May 31, 2017
Franklin County Health Dept.	Auditorium	Wednesday, May 31, 2017
Kansas Municipal Utilities	703	Wednesday, May 31, 2017
Kansas Municipal Utilities	703	Thursday, June 1, 2017
COF Training Services	714	Thursday, June 1, 2017
KU Telemed	517	Thursday, June 1, 2017
First Friday	Auditorium	Friday, June 2, 2017
EOKAN	Auditorium	Tuesday, June 6, 2017
EOKAN	Auditorium	Wednesday, June 7, 2017
Amazon	605	Wednesday, June 7, 2017
Franklin Cty Historical Society	Auditorium	Thursday, June 8, 2017
Propel Women	Auditorium	Tuesday, June 13, 2017
COF Training Services	703	Tuesday, June 13, 2017
COF Training Services	703	Wednesday, June 14, 2017
COF Training Services	703	Thursday, June 15, 2017
Kansas Rural Center	703	Tuesday, June 20, 2017
COF Training Services	703	Wednesday, June 21, 2017
COF Training Services	703	Thursday, June 22, 2017
COF Training Services	703	Friday, June 23, 2017
COF Training Services	703	Tuesday, June 27, 2017
COF Training Services	703	Wednesday, June 28, 2017
COF Training Services	703	Thursday, June 29, 2017
Franklin County Historical Society	Auditorium	Thursday, June 6, 2017
First Friday	Auditorium	Friday, July 7, 2017
Franklin County Republican Central Committee	Auditorium	Tuesday, July 11, 2017
COF Training Services	703	Tuesday, July 11, 2017
COF Training Services	703	Wednesday, July 12, 2017
Propel Women	Auditorium	Thursday, July 13, 2017
COF Training Services	703	Monday, July 17, 2017
COF Training Services	703	Wednesday, July 19, 2017
COF Training Services	703	Tuesday, July 25, 2017
COF Training Services	703	Wednesday, July 26, 2017
COF Training Services	703	Thursday, July 27, 2017
Franklin County Development Council	Auditorium	Thursday, July 27, 2017
COF Training Services	703	Thursday, August 3, 2017
First Friday	Auditorium	Friday, August 4, 2017
COF Training Services	703	Tuesday, August 8, 2017
COF Training Services	703	Wednesday, August 9, 2017
COF Training Services	703	Thursday, August 10, 2017
KU Telemed	517	Thursday, August 10, 2017
Franklin County Leadership	Auditorium	Friday, August 11, 2017
Ottawa Fire/Franklin County EMS	10 Classrooms	Saturday, August 12, 2017
COF Training Services	703	Wednesday, August 16, 2017
COF Training Services	703	Tuesday, August 22, 2017
COF Training Services	703	Wednesday, August 23, 2017
COF Training Services	703	Thursday, August 24, 2017
Gideon's International	Auditorium	Monday, August 28, 2017
COF Training Services	703	Wednesday, August 30, 2017
First Friday	Auditorium	Friday, September 1, 2017
COF Training Services	703	Wednesday, September 6, 2017
COF Training Services	703	Friday, September 8, 2017
Franklin County Republican Central Committee	Auditorium	Monday, September 11, 2017
Ransom Mem. Hospital NRP Classes	Sim Hospital	Monday, September 11, 2017
Propel Women	Auditorium	Tuesday, September 12, 2017
COF Training Services	703	Tuesday, September 12, 2017

Organization	Room	Date
COF Training Services	703	Thursday, September 14, 2017
Franklin County Farm Bureau	Auditorium	Thursday, September 14, 2017
COF Training Services	703	Tuesday, September 19, 2017
COF Training Services	703	Thursday, September 21, 2017
Gideon's International	Auditorium	Monday, September 25, 2017
COF Training Services	703	Wednesday, September 27, 2017
COF Training Services	703	Thursday, September 28, 2017
COF Training Services	703	Tuesday, October 3, 2017
P.E.O.	Auditorium	Tuesday, October 3, 2017
COF Training Services	703	Thursday, October 5, 2017
COF Training Services	703	Tuesday, October 10, 2017
COF Training Services	703	Wednesday, October 11, 2017
Freedom Frontier National Heritage	713	Wednesday, October 11, 2017
COF Training Services	703	Thursday, October 12, 2017
Franklin County Genealogy Society	Auditorium	Saturday, October 14, 2017
COF Training Services	703	Tuesday, October 17, 2017
Work Well Kansas Franklin County Health Dept.	Auditorium	Wednesday, October 18, 2017
COF Training Services	703	Thursday, October 19, 2017
Franklin County Leadership	Auditorium	Thursday, October 19, 2017
COF Training Services	703	Monday, October 23, 2017
Gideon's International	Auditorium	Monday, October 23, 2017
COF Training Services	703	Tuesday, October 24, 2017
Olathe Medical Center	Auditorium	Tuesday, October 24, 2017
Willow Domestic Violence Cnt	Auditorium	Thursday, October 26, 2017
COF Training Services	703	Thursday, October 26, 2017
Franklin County Historical Society	Auditorium	Sunday, October 29, 2017
COF Training Services	703	Tuesday, October 31, 2017
Kansas Dept. of Agriculture	Auditorium	Wednesday, November 1, 2017
Girl Scouts	Auditorium	Wednesday, November 1, 2017
Prairie Paws Animal Shelter	703	Wednesday, November 1, 2017
COF Training Services	703	Thursday, November 2, 2017
Prairie Paws Animal Shelter	Auditorium	Thursday, November 2, 2017
First Friday	Auditorium	Friday, November 3, 2017
COF Training Services	703	Tuesday, November 7, 2017
COF Training Services	703	Wednesday, November 8, 2017
Kalmar, USA	517	Wednesday, November 8, 2017
Friends of COF	703	Wednesday, November 8, 2017
COF Training Services	703	Thursday, November 9, 2017
COF Training Services	703	Tuesday, November 14, 2017
COF Training Services	703	Thursday, November 16, 2017
COF Training Services	703	Tuesday, November 28, 2017
COF Training Services	703	Wednesday, November 29, 2017
COF Training Services	703	Thursday, November 30, 2017
COF Training Services	703	Friday, December 1, 2017
First Friday	Auditorium	Friday, December 1, 2017
COF Training Services	703	Tuesday, December 5, 2017
COF Training Services	703	Wednesday, December 6, 2017
KU Telemed	517	Monday, December 11, 2017
COF Training Services	703	Tuesday, December 12, 2017
Franklin County Farm Bureau	Auditorium	Tuesday, December 12, 2017
COF Training Services	703	Thursday, December 14, 2017
COF Training Services	703	Tuesday, December 19, 2017
COF Training Services	703	Thursday, December 21, 2017

**TREASURER'S MONTHLY FINANCIAL STATEMENT**  
**NEOSHO COUNTY COMMUNITY COLLEGE**  
**For the Period February 1, 2018 to February 28, 2018**

FUND	FUND DESCRIPTION	BEGINNING BALANCE 1/31/2018	RECEIPTS FEBRUARY	JOURNAL ENTRIES FEBRUARY	DISBURSEMENTS FEBRUARY	ENDING BALANCE 2/28/2018
02	Postsecondary Technical Education Reserve	222,992.29	30,978.55	0.00	0.00	253,970.84
07	Petty Cash Fund	1,075.19	0.00	0.00	0.00	1,075.19
08	General Fund Deferred Maintenance	151,424.23	0.00	0.00	-5,826.32	145,597.91
09	General Fund Equipment Reserve	287,313.25	0.00	4,399.29	0.00	291,712.54
10	General Fund Unencumbered Fund Balance	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11	General Fund	1,286,558.13	221,474.02	74,460.66	-754,232.75	828,260.06
12	Postsecondary Technical Education Fund	1,011,921.78	257,102.20	-2,539.75	-265,383.74	1,001,100.49
13	Adult Basic Education Fund	-11,150.70	29,190.00	-147.60	-46,578.38	-28,686.68
14	Adult Supplementary Education Fund	38,678.69	51.25	0.00	-514.23	38,215.71
16	Residence Hall/Student Union Fund	2,553,704.43	326,795.83	-23.52	-326,195.93	2,554,280.81
17	Bookstore Fund	902,697.87	123,358.19	-66.69	-102,453.51	923,535.86
21	College Workstudy Fund	-399.82	4,505.91	0.00	-4,505.91	-399.82
22	SEOG Grant Fund	0.00	9,850.00	0.00	-9,850.00	0.00
24	Pell Grant Fund	402.00	739,343.00	0.00	-739,343.00	402.00
25	Student Loans Fund	0.00	547,392.00	0.00	-547,392.00	0.00
32	Grant Funds	-5,432.96	111,817.19	-75,219.42	-89,554.01	-58,389.20
51	Library Bequest Fund	1,029.96	0.00	0.00	0.00	1,029.96
52	Snyder Chapel Fund	205.64	0.00	0.00	0.00	205.64
65	Student Union Revenue Bond Reserve	67,527.53	0.00	0.00	0.00	67,527.53
70	Agency Funds	1,409,436.86	814,672.21	-862.97	-666,399.39	1,556,846.71
90	Payroll Clearing Fund	0.00	0.00	0.00	0.00	0.00
	<b>TOTALS</b>	<b>\$9,917,984.37</b>	<b>\$3,216,530.35</b>	<b>\$0.00</b>	<b>-\$3,558,229.17</b>	<b>\$9,576,285.55</b>
	Checking Accounts					\$7,503,223.48
	Investments					\$2,071,462.07
	Cash on Hand					\$1,600.00
	Total					\$9,576,285.55





## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1116-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-7-7290-000	Stipend/Fees Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-8-8500-000	Equipment and Furniture	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Cave Total</b>	<b>2,288.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,206.90</b>	<b>1,206.90</b>	<b>1,081.10</b>	<b>53%</b>
11-1117-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-5-5150-308	Director CLC-Kettler	0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-5-5150-408	Coordinator Developmental Lab-Vanatta	44,221.00	0.00	0.00	25,795.60	25,795.60	18,425.40	58%
11-1117-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-5-5200-613	Developmental English-McDonald	51,477.00	0.00	0.00	25,738.51	25,738.51	25,738.49	50%
11-1117-5-5200-614	Developmental Math-Drybread	46,705.00	0.00	0.00	23,352.52	23,352.52	23,352.48	50%
11-1117-5-5200-618	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-5-5210-000	Faculty Salary (PT)	23,000.00	0.00	0.00	5,715.50	5,715.50	17,284.50	25%
11-1117-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-6-6010-000	Travel	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-1117-6-6040-000	Vehicle Mileage	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-1117-6-6110-000	Postage	25.00	0.00	0.00	0.00	0.00	25.00	0%
11-1117-6-6260-000	Conference	400.00	0.00	0.00	0.00	0.00	400.00	0%
11-1117-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-6-6430-000	Copier Lease/Rental	1,500.00	0.00	0.00	876.61	876.61	623.39	58%
11-1117-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-6-6650-000	Contract Services	6,000.00	0.00	0.00	1,850.00	1,850.00	4,150.00	31%









## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1122-6-6020-000	Team/Student Travel	155.68	0.00	0.00	0.00	0.00	155.68	0%
11-1122-6-6040-000	Vehicle Mileage	144.32	0.00	0.00	144.32	144.32	0.00	100%
11-1122-6-6110-000	Postage	5.00	0.00	0.00	0.00	0.00	5.00	0%
11-1122-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-1122-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1122-6-6430-000	Copier Lease/Rental	1,625.89	0.00	0.00	519.52	519.52	1,106.37	32%
11-1122-6-6480-000	Equipment Repair	600.00	0.00	0.00	600.00	600.00	0.00	100%
11-1122-7-7000-000	Instructional Supplies	5,527.56	0.00	1,138.95	2,712.69	3,851.64	1,675.92	70%
11-1122-7-7001-000	Instructional Supp Critter Wall	685.00	0.00	0.00	581.19	581.19	103.81	85%
11-1122-7-7010-000	Office Supplies	115.00	0.00	0.00	87.10	87.10	27.90	76%
11-1122-7-7100-000	Small Equipment	2,250.00	0.00	0.00	1,540.00	1,540.00	710.00	68%
11-1122-7-7190-000	Other	550.00	150.00	160.50	328.40	488.90	61.10	89%
11-1122-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1122-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Science (Biological) Total</b>	<b>141,940.45</b>	<b>150.00</b>	<b>1,299.45</b>	<b>71,654.24</b>	<b>72,953.69</b>	<b>68,986.76</b>	<b>51%</b>
11-1123-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-5-5200-641	Physical Science-Kapkiai	27,950.00	0.00	0.00	13,974.72	13,974.72	13,975.28	50%
11-1123-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-6-6020-000	Team/Student Travel	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-1123-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-6-6110-000	Postage	5.00	0.00	0.00	0.00	0.00	5.00	0%
11-1123-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-6-6430-000	Copier Lease/Rental	450.00	0.00	0.00	195.70	195.70	254.30	43%
11-1123-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-7-7000-000	Instructional Supplies	1,046.55	0.00	0.00	46.92	46.92	999.63	4%
11-1123-7-7010-000	Office Supplies	95.00	0.00	0.00	17.45	17.45	77.55	18%



















## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1152-5-5150-424	Bookstore Coordinator-Ottawa-Howell	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5150-427	Assist Dir Admissions-Ottawa-Mader	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5150-437	Coordniator TLC-Brown	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5150-439	Financial Aid/Ott-Daisy	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5200-000	Faculty Salary-Ott Psyc and English	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5200-604	Biol Science-Campbell	44,598.00	0.00	0.00	22,299.00	22,299.00	22,299.00	50%
11-1152-5-5200-605	Biol Science-Pittman	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5200-609	Business-Watkins	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5200-616	English-Gulley	40,982.00	0.00	0.00	20,490.98	20,490.98	20,491.02	50%
11-1152-5-5200-620	Humanities-Blackwell	28,712.00	0.00	0.00	27,276.05	27,276.05	1,435.95	95%
11-1152-5-5200-623	Math/Computer Science-Stanley	28,630.00	0.00	0.00	14,314.91	14,314.91	14,315.09	50%
11-1152-5-5200-656	Faculty Salary-Sociology Eldridge	51,681.00	0.00	0.00	25,840.50	25,840.50	25,840.50	50%
11-1152-5-5200-662	Faculty Salary-Row	37,246.00	0.00	0.00	18,623.02	18,623.02	18,622.98	50%
11-1152-5-5200-663	Psychology-MS 8	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5210-000	Faculty Salary (PT)	215,000.00	0.00	0.00	74,727.11	74,727.11	140,272.89	35%
11-1152-5-5220-000	Faculty Salary (Overload)	37,800.00	0.00	0.00	8,168.76	8,168.76	29,631.24	22%
11-1152-5-5230-000	Custom Training	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5240-000	Faculty Salary (Tutoring)	0.00	0.00	0.00	169.50	169.50	-169.50	
11-1152-5-5300-000	Clerical Salary-Ott	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5300-512	Assistant Registrar/Ott-Dix	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5300-513	Bookstore Clerk/Ott-Baker	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5300-515	Cashier/Ott-Benton	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5300-521	Financial Aid Specialist/Ott-Beddo	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5300-530	Receptionist/Switchboard/Ott-Parriott	24,690.00	0.00	0.00	13,925.66	13,925.66	10,764.34	56%
11-1152-5-5300-531	Tech Services Technician/Ott-Shumway	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5300-549	Admin Assist Comm Based Job Train 1/2-	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5300-552	Financial Aid Assist 1/2/Ott-Lebahn	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5310-000	Clerical Salary (PT) TLC Staff	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5310-558	TLC Assist Ottawa (PT)_Sudja	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5310-559	TLC Assist Ottawa (PT)-Tormala	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5320-000	Clerical Salary (OT)	2,000.00	0.00	0.00	284.96	284.96	1,715.04	14%
11-1152-5-5400-000	Student Salary	2,000.00	0.00	0.00	1,551.50	1,551.50	448.50	78%



## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1152-6-6710-000	Maintenance & Repair of Building	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6820-000	Dues/Memberships	2,932.00	0.00	11.85	2,913.04	2,924.89	7.11	100%
11-1152-6-6830-000	Administrative Allowance	400.00	0.00	0.00	33.86	33.86	366.14	8%
11-1152-7-7000-000	Instructional Supplies	2,500.00	0.00	120.15	1,230.11	1,350.26	1,149.74	54%
11-1152-7-7010-000	Office Supplies	2,000.00	0.00	190.72	1,558.69	1,749.41	250.59	87%
11-1152-7-7030-000	Maintenance & Janitorial Supplies	100.00	0.00	0.00	7.72	7.72	92.28	8%
11-1152-7-7070-000	Food	2,550.00	0.00	0.00	997.55	997.55	1,552.45	39%
11-1152-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-7-7190-000	Other	300.00	0.00	0.00	144.71	144.71	155.29	48%
11-1152-7-7610-000	Principle Payment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-7-7620-000	Interest Payment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8100-000	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8150-000	Land Improvements	0.00	0.00	16.02	17,253.07	17,269.09	-17,269.09	
11-1152-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8500-000	Equipment	1,500.00	0.00	0.00	1,688.90	1,688.90	-188.90	113%
11-1152-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8520-000	Equipment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Outreach - Ottawa Total</b>	<b>1,000,356.00</b>	<b>0.00</b>	<b>4,137.84</b>	<b>346,994.32</b>	<b>351,132.16</b>	<b>649,223.84</b>	<b>35%</b>
11-1153-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-5-5150-332	Dean Online&Ottawa-Gardner	73,140.00	0.00	0.00	42,665.00	42,665.00	30,475.00	58%
11-1153-5-5150-449	Instructional Designer-Catterson	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-5-5200-623	Faculty Salary-Gardner	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-5-5210-000	Faculty Salary (PT) (bonus)	30,115.00	0.00	95.00	13,530.43	13,435.43	16,679.57	45%
11-1153-5-5220-000	Faculty Salary (Overload) (bonus)	37,810.00	0.00	0.00	11,615.08	11,615.08	26,194.92	31%
11-1153-5-5300-531	Clerical Salary-Woolman	28,013.00	0.00	0.00	15,490.50	15,490.50	12,522.50	55%
11-1153-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	252.63	252.63	-252.63	
11-1153-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-5-5950-000	Fringe Benefits	1,200.00	0.00	0.00	700.00	700.00	500.00	58%
11-1153-6-6010-000	Travel	3,770.00	0.00	0.00	0.00	0.00	3,770.00	0%
11-1153-6-6040-000	Vehicle Mileage	400.20	0.00	0.00	205.97	205.97	194.23	51%
11-1153-6-6110-000	Postage	100.00	0.00	0.00	9.75	9.75	90.25	10%

## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1153-6-6120-000	Printing	325.00	0.00	0.00	0.00	0.00	325.00	0%
11-1153-6-6260-000	Conference	875.00	0.00	0.00	0.00	0.00	875.00	0%
11-1153-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-6-6410-000	Lease/Rental Maintenance JICS	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-6-6430-000	Copier Lease/Rental	1,000.00	0.00	0.00	287.14	287.14	712.86	29%
11-1153-6-6650-000	Contract Services	109,008.00	0.00	0.00	100,720.87	100,720.87	8,287.13	92%
11-1153-6-6820-000	Dues/Memberships	50.00	0.00	0.00	0.00	0.00	50.00	0%
11-1153-6-6830-000	Administrative Allowance	1,000.00	0.00	0.00	10.00	10.00	990.00	1%
11-1153-7-7000-000	Instructional Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-1153-7-7010-000	Office Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0%
11-1153-7-7190-000	Other	1,050.00	0.00	24.45	41.76	66.21	983.79	6%
11-1153-8-8500-000	Equipment	1,600.00	0.00	0.00	1,592.20	1,592.20	7.80	100%
11-1153-8-8510-000	Software	297.13	0.00	0.00	59.40	59.40	237.73	20%
	<b>On-line Campus Total</b>	<b>290,453.33</b>	<b>0.00</b>	<b>70.55</b>	<b>187,180.73</b>	<b>187,110.18</b>	<b>103,343.15</b>	<b>64%</b>
11-1154-5-5150-000	TRIO Grant Writer-Munsell	9,228.00	0.00	0.00	5,383.17	5,383.17	3,844.83	58%
11-1154-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1154-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1154-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1154-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1154-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-1154-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Student Support Services Total</b>	<b>9,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,383.17</b>	<b>5,383.17</b>	<b>3,844.83</b>	<b>58%</b>
11-1155-5-5150-000	TRIO Grant Writer-Munsell	9,228.00	0.00	0.00	5,383.17	5,383.17	3,844.83	58%
11-1155-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1155-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1155-6-6110-000	Postage	0.00	0.00	0.00	1.58	1.58	-1.58	
11-1155-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1155-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-1155-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Upward Bound Total</b>	<b>9,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,384.75</b>	<b>5,384.75</b>	<b>3,843.25</b>	<b>58%</b>



## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1161-6-6430-000	Copier Lease/Rental	95.00	0.00	0.00	0.00	0.00	95.00	0%
11-1161-7-7190-000	Other	95.00	0.00	0.00	0.00	0.00	95.00	0%
	<b>Faculty Senate Total</b>	<b>190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.00</b>	<b>0%</b>
11-1162-6-6110-000	Postage	10.00	0.00	0.00	0.00	0.00	10.00	0%
11-1162-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-1162-6-6320-000	Telephone	10.00	0.00	0.00	0.00	0.00	10.00	0%
11-1162-6-6430-000	Copier Lease/Rental	1,600.00	0.00	0.00	1,079.18	1,079.18	520.82	67%
11-1162-6-6650-000	Contract Services	800.00	0.00	0.00	0.00	0.00	800.00	0%
11-1162-7-7000-000	Instructional Supplies	8,574.00	0.00	236.40	2,438.92	2,675.32	5,898.68	31%
11-1162-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-1162-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-1162-8-8500-000	Equipment	75.00	0.00	0.00	0.00	0.00	75.00	0%
	<b>Outreach - Ottawa Science Total</b>	<b>11,069.00</b>	<b>0.00</b>	<b>236.40</b>	<b>3,518.10</b>	<b>3,754.50</b>	<b>7,314.50</b>	<b>34%</b>
11-3100-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-3100-5-5150-411	Coordinator Lifetime Learning-Robb	0.00	0.00	0.00	0.00	0.00	0.00	
11-3100-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-3100-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-3100-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-3100-6-6040-000	Vehicle Mileage	258.00	0.00	0.00	0.00	0.00	258.00	0%
11-3100-6-6110-000	Postage	500.00	0.00	0.00	301.38	301.38	198.62	60%
11-3100-6-6120-000	Printing	45.00	0.00	0.00	456.00	456.00	-411.00	1013%
11-3100-6-6130-000	Advertising	760.00	0.00	0.00	0.00	0.00	760.00	0%
11-3100-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-3100-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-3100-6-6430-000	Copier Lease/Rental	742.00	0.00	0.00	61.41	61.41	680.59	8%
11-3100-7-7000-000	Instructional Supplies	6,714.00	0.00	112.55	2,502.23	2,614.78	4,099.22	39%
11-3100-7-7010-000	Office Supplies	0.00	0.00	0.00	0.18	0.18	-0.18	
11-3100-7-7070-000	Food	131.00	0.00	0.00	40.60	40.60	90.40	31%
	<b>Conf. Lifetime Learning Total</b>	<b>9,150.00</b>	<b>0.00</b>	<b>112.55</b>	<b>3,361.80</b>	<b>3,474.35</b>	<b>5,675.65</b>	<b>38%</b>



## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-3200-7-7190-000	DOROT Grant Other	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>RSVP Grant Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-4100-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5150-312	Director Library Services-Knispel	54,101.00	0.00	0.00	31,558.90	31,558.90	22,542.10	58%
11-4100-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5300-523	Library Assistant-Clinesmith	11,700.00	0.00	0.00	6,557.52	6,557.52	5,142.48	56%
11-4100-5-5300-528	Library Clerk-Kimberlin	11,180.00	0.00	0.00	6,048.83	6,048.83	5,131.17	54%
11-4100-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5310-524	Library Clerk-Kuzen-Stephens	11,180.00	0.00	0.00	6,357.89	6,357.89	4,822.11	57%
11-4100-5-5310-528	Library Clerk-	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5910-523	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5910-524	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5910-528	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6010-000	Travel	500.00	0.00	0.00	437.76	437.76	62.24	88%
11-4100-6-6040-000	Vehicle Mileage	700.00	0.00	0.00	185.19	185.19	514.81	26%
11-4100-6-6110-000	Postage	60.00	0.00	0.00	22.63	22.63	37.37	38%
11-4100-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6260-000	Conference	400.00	0.00	149.98	225.00	374.98	25.02	94%
11-4100-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	8.41	8.41	-8.41	
11-4100-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6650-000	Contract Services	35,600.94	0.00	0.00	23,519.60	23,519.60	12,081.34	66%
11-4100-6-6820-000	Dues/Memberships	200.00	0.00	0.00	102.00	102.00	98.00	51%
11-4100-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-7-7010-000	Office Supplies	800.00	0.00	479.77	50.25	429.52	370.48	54%
11-4100-7-7040-000	Books	3,600.00	0.00	586.03	1,511.02	2,097.05	1,502.95	58%

## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-4100-7-7050-000	Periodicals	2,899.06	0.00	0.00	2,899.06	2,899.06	0.00	100%
11-4100-7-7060-000	Audio/Visual Aids - DVDs	200.00	0.00	39.77	614.31	574.54	774.54	-287%
11-4100-7-7070-000	Food	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-4100-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-7-7160-000	Books-Ottawa	156.00	0.00	0.00	0.00	0.00	156.00	0%
11-4100-7-7170-000	Periodicals - Ottawa	1,464.00	0.00	0.00	1,464.00	1,464.00	0.00	100%
11-4100-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Library Total</b>	<b>134,941.00</b>	<b>0.00</b>	<b>1,255.55</b>	<b>80,233.25</b>	<b>81,488.80</b>	<b>53,452.20</b>	<b>60%</b>
11-4200-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5120-103	Vice-President Student Learning-Robb	80,256.00	0.00	0.00	46,816.00	46,816.00	33,440.00	58%
11-4200-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-000	Chair Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-608	Chair Applied Science-Jones	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-610	Chair Salary-Harris	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-620	Chair Salary-Blackwell	32,211.00	0.00	0.00	3,185.63	3,185.63	29,025.37	10%
11-4200-5-5170-627	Chair Salary-D Smith	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-641	Chair Salary-Kapkiai	31,449.00	0.00	0.00	15,724.74	15,724.74	15,724.26	50%
11-4200-5-5210-000	Faculty Salary (PT)	180,000.00	0.00	800.00	106,588.14	105,788.14	74,211.86	59%
11-4200-5-5220-000	Faculty Salary (Overload)	180,000.00	0.00	0.00	117,207.15	117,207.15	62,792.85	65%
11-4200-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5300-506	Admin Assist VP Stud Learning-	24,544.00	0.00	0.00	17,833.36	17,833.36	6,710.64	73%
11-4200-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5910-506	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5950-000	Fringe Benefits	1,200.00	0.00	0.00	700.00	700.00	500.00	58%
11-4200-6-6010-000	Travel	3,500.00	0.00	0.00	1,879.46	1,879.46	1,620.54	54%
11-4200-6-6040-000	Vehicle Mileage	3,000.00	0.00	0.00	267.58	267.58	2,732.42	9%
11-4200-6-6110-000	Postage	250.00	0.00	0.00	85.77	85.77	164.23	34%

## Neosho Community College

March 2018

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11-4200-6-6120-000	Printing	1,200.00	0.00	0.00	280.00	280.00	920.00	23%
11-4200-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-6-6260-000	Conference	3,600.00	0.00	149.98	517.02	667.00	2,933.00	19%
11-4200-6-6290-000	Faculty/Staff Development	43,500.00	0.00	0.00	13,809.10	13,809.10	29,690.90	32%
11-4200-6-6293-000	Adjunct Faculty Development	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0%
11-4200-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-6-6430-000	Copier Lease/Rental	750.00	0.00	0.00	606.34	606.34	143.66	81%
11-4200-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-6-6630-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-6-6650-000	In Service Speakers	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0%
11-4200-6-6820-000	Dues/Memberships	7,380.00	0.00	60.00	7,320.00	7,380.00	0.00	100%
11-4200-6-6830-000	Administrative Allowance	1,500.00	0.00	0.00	808.87	808.87	691.13	54%
11-4200-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-7-7010-000	Office Supplies	500.00	0.00	0.00	67.63	67.63	432.37	14%
11-4200-7-7070-000	Food	6,500.00	0.00	105.73	2,319.88	2,214.15	4,285.85	34%
11-4200-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-7-7190-000	Other	25,871.00	0.00	17,969.16	5,811.51	23,780.67	2,090.33	92%
11-4200-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-8-8500-000	Equipment	499.00	0.00	0.00	463.00	463.00	36.00	93%
11-4200-8-8510-000	Software	7,668.00	0.00	358.60	1,161.20	1,519.80	6,148.20	20%
	<b>Academic Administration Total</b>	<b>648,378.00</b>	<b>0.00</b>	<b>17,632.01</b>	<b>343,452.38</b>	<b>361,084.39</b>	<b>287,293.61</b>	<b>56%</b>
11-4302-5-5150-437	Coordinator TLC-Ottawa-Bures	36,617.00	0.00	0.00	21,973.51	21,973.51	14,643.49	60%
11-4302-5-5150-452	TLC Assistant/Tech Srvc-Ott-	0.00	0.00	0.00	0.00	0.00	0.00	
11-4302-5-5150-467	TLC-Ottawa-S Sudja	23,480.00	0.00	0.00	13,799.92	13,799.92	9,680.08	59%
11-4302-5-5240-000	Faculty Salary (Tutoring)	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0%
11-4302-5-5310-558	TLC Assist-Ottawa-Sudja	0.00	0.00	0.00	0.00	0.00	0.00	
11-4302-5-5310-563	TLC PT Ott-Westerhaus	0.00	0.00	0.00	0.00	0.00	0.00	
11-4302-5-5400-000	Student Salary	12,480.00	0.00	0.00	2,209.20	2,209.20	10,270.80	18%
11-4302-6-6010-000	Travel	75.00	0.00	0.00	0.00	0.00	75.00	0%
11-4302-6-6040-000	Vehicle Mileage	165.00	0.00	0.00	101.32	101.32	63.68	61%
11-4302-6-6110-000	Postage	5.00	0.00	0.00	0.46	0.46	4.54	9%



## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5000-5-5400-000	Student Salary	4,000.00	0.00	0.00	1,303.20	1,303.20	2,696.80	33%
11-5000-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5950-000	Fringe Benefits	1,200.00	0.00	0.00	700.00	700.00	500.00	58%
11-5000-6-6010-000	Travel	900.00	0.00	105.30	0.00	105.30	794.70	12%
11-5000-6-6030-000	Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-6-6040-000	Vehicle Mileage	950.00	0.00	0.00	276.24	276.24	673.76	29%
11-5000-6-6110-000	Postage	200.00	0.00	0.00	94.92	94.92	105.08	47%
11-5000-6-6120-000	Printing	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-5000-6-6260-000	Conference	400.00	0.00	0.00	0.00	0.00	400.00	0%
11-5000-6-6320-000	Telephone	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-5000-6-6430-000	Copier Lease/Rental	250.00	0.00	0.00	54.90	54.90	195.10	22%
11-5000-6-6650-000	Contract Services	18,000.00	0.00	120.32	15,629.19	15,749.51	2,250.49	87%
11-5000-6-6820-000	Dues/Memberships	2,945.00	0.00	0.00	383.40	383.40	2,561.60	13%
11-5000-6-6830-000	Administrative Allowance	2,800.00	0.00	557.64	1,893.72	2,451.36	348.64	88%
11-5000-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-7-7010-000	Office Supplies	331.00	0.00	0.00	234.64	234.64	96.36	71%
11-5000-7-7070-000	Food	1,675.00	0.00	60.41	788.01	848.42	826.58	51%
11-5000-7-7080-000	Apparel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-7-7100-000	Small Equipment-Laundry Cards	269.00	0.00	0.00	268.19	268.19	0.81	100%
11-5000-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-8-8510-000	Software	0.00	0.00	0.00	5,000.00	5,000.00	-5,000.00	
	<b>Student Development Total</b>	<b>107,706.00</b>	<b>0.00</b>	<b>843.67</b>	<b>70,166.91</b>	<b>71,010.58</b>	<b>36,695.42</b>	<b>66%</b>
11-5050-5-5120-102	Vice President/Dean's Salary-Smith	25,528.00	0.00	0.00	14,891.56	14,891.56	10,636.44	58%
11-5050-5-5300-540	Clerical Salary-Unrein	2,600.00	0.00	0.00	1,446.80	1,446.80	1,153.20	56%
11-5050-6-6010-000	Travel	4,100.00	0.00	0.00	234.77	234.77	3,865.23	6%
11-5050-6-6040-000	Vehicle Mileage	200.00	0.00	0.00	201.96	201.96	-1.96	101%
11-5050-6-6260-000	Conference	10,400.00	0.00	0.00	1,700.00	1,700.00	8,700.00	16%
11-5050-7-7040-000	Books	254.00	0.00	0.00	0.00	0.00	254.00	0%
11-5050-7-7070-000	Food	568.00	0.00	0.00	0.00	0.00	568.00	0%









## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5200-5-5300-520	Financial Aid Asst Dir-Clements	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5300-527	Fin Aid Spec (27 hrs)-T Jacobson	17,550.00	0.00	0.00	9,838.50	9,838.50	7,711.50	56%
11-5200-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5320-000	Clerical Salary (OT)	1,098.00	0.00	0.00	0.00	0.00	1,098.00	0%
11-5200-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5910-520	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5910-527	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6010-000	Travel	500.00	0.00	0.00	0.00	0.00	500.00	0%
11-5200-6-6040-000	Vehicle Mileage	543.00	0.00	0.00	85.00	85.00	458.00	16%
11-5200-6-6110-000	Postage	1,030.00	0.00	0.00	633.77	633.77	396.23	62%
11-5200-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6260-000	Conference	250.00	0.00	0.00	0.00	0.00	250.00	0%
11-5200-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6410-000	Lease/Rental	500.00	0.00	55.59	222.95	278.54	221.46	56%
11-5200-6-6430-000	Copier Lease/Rental	720.00	0.00	0.00	247.70	247.70	472.30	34%
11-5200-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-7-7010-000	Office Supplies	811.78	0.00	0.00	170.66	170.66	641.12	21%
11-5200-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-8-8500-000	Equipment	223.22	0.00	0.00	131.44	131.44	91.78	59%
11-5200-8-8510-000	Software	600.00	0.00	595.00	0.00	595.00	5.00	99%
	<b>Financial Aid Total</b>	<b>53,814.00</b>	<b>0.00</b>	<b>650.59</b>	<b>28,823.02</b>	<b>29,473.61</b>	<b>24,340.39</b>	<b>55%</b>
11-5202-5-5150-439	Financial Aid-Daisy	40,310.00	0.00	0.00	23,514.15	23,514.15	16,795.85	58%
11-5202-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5202-5-5300-552	Financial Aid Assist 27 hrs-Ott-Dix	18,413.00	0.00	0.00	10,619.10	10,619.10	7,793.90	58%
11-5202-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5202-5-5400-000	Student Salary	413.73	0.00	0.00	413.73	413.73	0.00	100%

## Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5202-6-6010-000	Travel	251.78	0.00	0.00	0.00	0.00	251.78	0%
11-5202-6-6040-000	Vehicle Mileage	214.00	0.00	0.00	0.00	0.00	214.00	0%
11-5202-6-6110-000	Postage	817.76	0.00	0.00	299.91	299.91	517.85	37%
11-5202-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5202-6-6260-000	Conference	250.00	0.00	0.00	0.00	0.00	250.00	0%
11-5202-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5202-6-6430-000	Copier Lease/Rental	600.00	0.00	0.00	236.90	236.90	363.10	39%
11-5202-6-6650-000	Contract Services	25,626.00	0.00	0.00	20,852.00	20,852.00	4,774.00	81%
11-5202-6-6820-000	Dues/Memberships	1,699.00	0.00	0.00	1,546.00	1,546.00	153.00	91%
11-5202-7-7010-000	Office Supplies	475.00	0.00	0.00	470.89	470.89	4.11	99%
11-5202-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5202-8-8500-000	Equipment	181.73	0.00	0.00	181.73	181.73	0.00	100%
	<b>Financial Aid-Ottawa Total</b>	<b>89,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,134.41</b>	<b>58,134.41</b>	<b>31,117.59</b>	<b>65%</b>
11-5300-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5150-305	Director of Admissions-	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5150-406	Coach Cheer/Dance-Kramer	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5150-430	Admiss Spec-Winn	23,296.00	0.00	0.00	11,416.15	11,416.15	11,879.85	49%
11-5300-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5300-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5310-546	Admin Spec - Tim Jones	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5400-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-6-6010-000	Travel	505.00	0.00	0.00	0.00	0.00	505.00	0%
11-5300-6-6030-000	Recruiting	7,309.27	0.00	0.00	6,518.75	6,518.75	790.52	89%
11-5300-6-6040-000	Vehicle Mileage	1,758.00	0.00	0.00	1,634.57	1,634.57	123.43	93%
11-5300-6-6110-000	Postage	1,300.00	0.00	0.00	354.59	354.59	945.41	27%
11-5300-6-6120-000	Printing	1,356.00	0.00	0.00	0.00	0.00	1,356.00	0%
11-5300-6-6130-000	Advertising	8,588.00	0.00	0.00	6,527.96	6,527.96	2,060.04	76%



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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5310-5-5300-511	Registration Specialist-Maring	23,920.00	0.00	0.00	8,400.00	8,400.00	15,520.00	35%
11-5310-5-5300-529	Receptionist/Data Clerk/Cha-R Snyder	24,918.00	0.00	0.00	13,916.80	13,916.80	11,001.20	56%
11-5310-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5320-000	Clerical Salary (OT)	350.00	0.00	0.00	193.72	193.72	156.28	55%
11-5310-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5910-511	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5910-529	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-6-6010-000	Travel	350.00	0.00	0.00	136.20	136.20	213.80	39%
11-5310-6-6040-000	Vehicle Mileage	345.00	0.00	0.00	70.75	70.75	274.25	21%
11-5310-6-6110-000	Postage	3,000.00	0.00	28.84	2,155.13	2,183.97	816.03	73%
11-5310-6-6120-000	Printing	1,000.00	0.00	0.00	5.00	5.00	1,005.00	-1%
11-5310-6-6260-000	Conference	300.00	0.00	0.00	135.00	135.00	165.00	45%
11-5310-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-6-6410-000	Lease/Rental	300.00	0.00	55.55	222.95	278.50	21.50	93%
11-5310-6-6430-000	Copier Lease/Rental	800.00	0.00	0.00	321.24	321.24	478.76	40%
11-5310-6-6820-000	Dues/Memberships	3,225.00	0.00	0.00	3,225.00	3,225.00	0.00	100%
11-5310-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-7-7010-000	Office Supplies	750.00	0.00	0.00	559.07	559.07	190.93	75%
11-5310-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-7-7180-000	Graduation Expense	13,025.00	0.00	38.19	4,871.43	4,909.62	8,115.38	38%
11-5310-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Registrar Total</b>	<b>107,071.00</b>	<b>0.00</b>	<b>122.58</b>	<b>54,495.29</b>	<b>54,617.87</b>	<b>52,453.13</b>	<b>51%</b>
11-5312-5-5300-512	Registration Specialist-Ottawa-Parker	23,920.00	0.00	0.00	13,045.53	13,045.53	10,874.47	55%
11-5312-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	172.50	172.50	-172.50	
11-5312-6-6110-000	Postage	100.00	0.00	0.00	65.35	65.35	34.65	65%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5312-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5312-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5312-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5312-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-5312-6-6430-000	Copier Lease/Rental	250.00	0.00	0.00	174.83	174.83	75.17	70%
11-5312-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5312-7-7010-000	Office Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-5312-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5312-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Registrar-Ottawa Total</b>	<b>24,370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,458.21</b>	<b>13,458.21</b>	<b>10,911.79</b>	<b>55%</b>
11-5350-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5350-5-5150-410	Dir of Intl Stu Svcs-Cadwalladar	36,067.00	0.00	0.00	21,039.10	21,039.10	15,027.90	58%
11-5350-5-5200-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5350-5-5300-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5350-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5350-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5350-6-6010-000	Travel	330.00	0.00	0.00	186.01	186.01	143.99	56%
11-5350-6-6040-000	Vehicle Mileage	2,620.00	0.00	0.00	1,090.44	1,090.44	1,529.56	42%
11-5350-6-6110-000	Postage	220.00	0.00	0.00	0.98	0.98	219.02	0%
11-5350-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5350-6-6260-000	Conference	140.00	0.00	0.00	0.00	0.00	140.00	0%
11-5350-6-6320-000	Telephone	25.00	0.00	0.00	0.00	0.00	25.00	0%
11-5350-6-6430-000	Copier Lease/Rental	250.00	0.00	0.00	149.44	149.44	100.56	60%
11-5350-6-6820-000	Dues/Memberships	490.00	0.00	0.00	0.00	0.00	490.00	0%
11-5350-7-7000-000	Instructional Supplies	295.00	0.00	0.00	295.00	295.00	0.00	100%
11-5350-7-7010-000	Office Supplies	100.00	0.00	0.00	43.71	43.71	56.29	44%
11-5350-7-7070-000	Food	50.00	0.00	0.00	48.46	48.46	1.54	97%
11-5350-7-7190-000	Other-Web Marketing Subscription	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0%
11-5350-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5350-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>International Students Total</b>	<b>50,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,853.14</b>	<b>22,853.14</b>	<b>27,733.86</b>	<b>45%</b>

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5400-5-5150-000	Assist Coach-White	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5150-305	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5150-406	Support Salary/Coach Cheer/Dance-Kramer	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5150-456	Assistant Cheer/Dance FT-	17,340.00	0.00	0.00	11,400.00	11,400.00	5,940.00	66%
11-5400-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5200-659	Head Cheer and Dance-White	26,067.00	0.00	0.00	13,033.58	13,033.58	13,033.42	50%
11-5400-5-5210-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-6-6010-000	Travel	1,092.67	0.00	0.00	1,053.00	1,053.00	39.67	96%
11-5400-6-6020-000	Team/Student Travel	3,189.09	0.00	253.95	1,849.24	2,103.19	1,085.90	66%
11-5400-6-6030-000	Recruiting	700.00	0.00	0.00	245.46	245.46	454.54	35%
11-5400-6-6040-000	Vehicle Mileage	290.00	0.00	0.00	252.20	252.20	37.80	87%
11-5400-6-6110-000	Postage	104.63	0.00	0.00	140.98	140.98	-36.35	135%
11-5400-6-6260-000	Conference	200.98	0.00	0.00	200.98	200.98	0.00	100%
11-5400-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-6-6430-000	Copier Lease/Rental	161.50	0.00	0.00	237.57	237.57	-76.07	147%
11-5400-7-7010-000	Office Supplies	27.83	0.00	0.00	116.17	116.17	-88.34	417%
11-5400-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-7-7080-000	Apparel	8,829.30	0.00	0.00	9,202.73	9,202.73	-373.43	104%
11-5400-7-7190-000	Other	5,744.00	0.00	0.00	5,744.00	5,744.00	0.00	100%
11-5400-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Cheerleading Total</b>	<b>63,747.00</b>	<b>0.00</b>	<b>253.95</b>	<b>43,475.91</b>	<b>43,729.86</b>	<b>20,017.14</b>	<b>69%</b>
11-5505-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5150-000	Support Salary - game management	2,000.00	0.00	0.00	2,055.00	2,055.00	-55.00	103%
11-5505-5-5150-335	Assistant Athletic Director-Saddler	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5150-450	Athletic Special Assistant-Saddler	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-307	Director Athletics-Saddler	50,500.00	0.00	0.00	29,458.35	29,458.35	21,041.65	58%
11-5505-5-5200-404	Assistant Director Athletics-Harrison	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-603	Field Maintenance-Murry	5,127.00	0.00	0.00	2,563.50	2,563.50	2,563.50	50%



## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5505-7-7190-000	Other	30,000.00	0.00	60.00	5,218.70	5,158.70	24,841.30	17%
11-5505-8-8150-000	Land Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-8-8500-000	Equipment	0.00	0.00	0.00	381.48	381.48	-381.48	
11-5505-8-8520-000	Equipment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Athletic Director Total</b>	<b>377,164.00</b>	<b>0.00</b>	<b>129,758.17</b>	<b>262,239.53</b>	<b>132,481.36</b>	<b>244,682.64</b>	<b>35%</b>
11-5510-5-5150-000	Assist Coach PT-Jacks	17,276.00	0.00	0.00	10,557.54	10,557.54	6,718.46	61%
11-5510-5-5150-457	Assistant Baseball FT-Gilner	20,688.00	0.00	0.00	12,412.20	12,412.20	8,275.80	60%
11-5510-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5510-5-5200-603	Baseball-Murry	46,141.00	0.00	0.00	23,070.52	23,070.52	23,070.48	50%
11-5510-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5510-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5510-6-6010-000	Travel	225.00	0.00	0.00	0.00	0.00	225.00	0%
11-5510-6-6020-000	Team/Student Travel	8,960.00	12,558.00	0.00	12,636.69	12,636.69	-3,676.69	141%
11-5510-6-6030-000	Recruiting	1,000.00	0.00	0.00	644.91	644.91	355.09	64%
11-5510-6-6040-000	Vehicle Mileage	5,045.00	0.00	0.00	91.84	91.84	4,953.16	2%
11-5510-6-6110-000	Postage	1,000.00	0.00	0.00	796.58	796.58	203.42	80%
11-5510-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5510-6-6430-000	Copier Lease/Rental	400.00	0.00	0.00	435.87	435.87	-35.87	109%
11-5510-6-6640-000	Game Officials	8,768.00	0.00	0.00	930.00	930.00	7,838.00	11%
11-5510-6-6820-000	Dues/Memberships	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-5510-7-7010-000	Office Supplies	75.00	0.00	0.00	54.99	54.99	20.01	73%
11-5510-7-7020-000	Athletic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5510-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5510-7-7080-000	Apparel	10,400.00	0.00	0.00	10,096.07	10,096.07	303.93	97%
11-5510-7-7100-000	Small Equipment	3,000.00	0.00	0.00	3,056.31	3,056.31	-56.31	102%
11-5510-7-7190-000	Other	0.00	0.00	0.00	35.00	35.00	-35.00	
11-5510-8-8150-000	Land Improvements	500.00	0.00	0.00	486.47	486.47	13.53	97%
11-5510-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Men's Baseball Total</b>	<b>123,578.00</b>	<b>12,558.00</b>	<b>0.00</b>	<b>75,304.99</b>	<b>75,304.99</b>	<b>48,273.01</b>	<b>61%</b>



## Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5515-5-5200-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Jenzabar Provided - Change as Necessary Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-5520-5-5150-000	Assist Coach-	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-5-5150-458	Assistant M Basketball FT-Crabtree	20,687.00	0.00	0.00	12,806.62	12,806.62	7,880.38	62%
11-5520-5-5150-459	DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-5-5200-624	Men's Basketball-Coombs	30,454.00	0.00	0.00	15,227.18	15,227.18	15,226.82	50%
11-5520-5-5220-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-5-5520-000	Maintenance Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-6-6020-000	Team/Student Travel	7,870.00	0.00	165.65	5,766.27	5,931.92	1,938.08	75%
11-5520-6-6030-000	Recruiting	1,000.00	0.00	0.00	800.00	800.00	200.00	80%
11-5520-6-6040-000	Vehicle Mileage	8,315.00	0.00	0.00	9,659.65	9,659.65	-1,344.65	116%
11-5520-6-6090-000	Tournament	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-6-6110-000	Postage	50.00	0.00	0.00	33.07	33.07	16.93	66%
11-5520-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-6-6430-000	Copier Lease/Rental	150.00	0.00	0.00	119.64	119.64	30.36	80%
11-5520-6-6640-000	Game Officials	9,744.00	0.00	0.00	7,917.00	7,917.00	1,827.00	81%
11-5520-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7020-000	Athletic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7080-000	Apparel	12,500.00	0.00	0.00	11,860.82	11,860.82	639.18	95%
11-5520-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Men's Basketball Total</b>	<b>90,770.00</b>	<b>0.00</b>	<b>165.65</b>	<b>64,190.25</b>	<b>64,355.90</b>	<b>26,414.10</b>	<b>71%</b>

## Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5525-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Tennis Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-5530-5-5150-000	Assist Coach-	0.00	0.00	0.00	968.86	968.86	968.86	
11-5530-5-5150-459	Assistant W Basketball FT-Packard	19,000.00	0.00	0.00	11,400.00	11,400.00	7,600.00	60%
11-5530-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-5-5200-649	Women's Basketball-Davis	28,261.00	0.00	0.00	14,130.38	14,130.38	14,130.62	50%
11-5530-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6010-000	Travel	0.00	0.00	0.00	208.88	208.88	-208.88	
11-5530-6-6020-000	Team/Student Travel	6,870.00	0.00	15.48	4,921.81	4,937.29	1,932.71	72%
11-5530-6-6030-000	Recruiting	670.00	0.00	0.00	39.23	39.23	630.77	6%
11-5530-6-6040-000	Vehicle Mileage	7,035.00	0.00	0.00	8,978.03	8,978.03	-1,943.03	128%
11-5530-6-6090-000	Tournament	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6110-000	Postage	50.00	0.00	0.00	38.06	38.06	11.94	76%
11-5530-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	134.07	134.07	-134.07	
11-5530-6-6640-000	Game Officials	9,744.00	0.00	0.00	9,744.00	9,744.00	0.00	100%
11-5530-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-7-7010-000	Office Supplies	150.00	0.00	0.00	109.31	109.31	40.69	73%
11-5530-7-7020-000	Athletic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-7-7080-000	Apparel	12,830.00	0.00	330.00	12,710.78	13,040.78	-210.78	102%
11-5530-7-7100-000	Small Equipment	79.00	0.00	0.00	0.00	0.00	79.00	0%
11-5530-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Women's Basketball Total</b>	<b>84,689.00</b>	<b>0.00</b>	<b>345.48</b>	<b>61,445.69</b>	<b>61,791.17</b>	<b>22,897.83</b>	<b>73%</b>
11-5540-5-5150-000	Assist Coach-	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-5-5150-460	Assistant Softball FT-S Allen	20,687.00	0.00	0.00	12,642.04	12,642.04	8,044.96	61%
11-5540-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-5-5200-644	Softball-Alexander	29,358.00	0.00	0.00	14,678.78	14,678.78	14,679.22	50%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5540-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6020-000	Team/Student Travel	8,550.00	0.00	0.00	10,219.00	10,219.00	-1,669.00	120%
11-5540-6-6030-000	Recruiting	1,000.00	0.00	0.00	23.67	23.67	1,023.67	-2%
11-5540-6-6040-000	Vehicle Mileage	5,943.00	0.00	0.00	408.23	408.23	5,534.77	7%
11-5540-6-6110-000	Postage	100.00	0.00	0.00	191.55	191.55	-91.55	192%
11-5540-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6270-000	Entry Fee	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6430-000	Copier Lease/Rental	200.00	0.00	0.00	297.61	297.61	-97.61	149%
11-5540-6-6640-000	Game Officials	2,952.00	0.00	0.00	4,264.00	4,264.00	-1,312.00	144%
11-5540-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-7-7010-000	Office Supplies	25.00	0.00	0.00	41.34	41.34	-16.34	165%
11-5540-7-7020-000	Athletic Supplies	500.00	252.50	0.00	252.50	252.50	247.50	51%
11-5540-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-7-7080-000	Apparel	9,100.00	0.00	0.00	6,692.12	6,692.12	2,407.88	74%
11-5540-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-7-7190-000	Other	0.00	0.00	0.00	10.95	10.95	-10.95	
11-5540-8-8500-000	Equipment	1,500.00	0.00	0.00	1,380.09	1,380.09	119.91	92%
	<b>Women's Softball Total</b>	<b>79,915.00</b>	<b>252.50</b>	<b>0.00</b>	<b>51,054.54</b>	<b>51,054.54</b>	<b>28,860.46</b>	<b>64%</b>
11-5550-5-5150-000	Assist Coach-Murry	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-5-5150-461	Assistant Volleyball FT-Compton	20,034.00	0.00	0.00	12,243.00	12,243.00	7,791.00	61%
11-5550-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-5-5200-647	Faculty Salary-Volleyball Herron	31,990.00	0.00	0.00	15,994.80	15,994.80	15,995.20	50%
11-5550-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-6-6010-000	Travel	0.00	0.00	0.00	1,341.22	1,341.22	-1,341.22	
11-5550-6-6020-000	Team/Student Travel	9,120.00	0.00	0.00	13,039.15	13,039.15	-3,919.15	143%
11-5550-6-6030-000	Recruiting	1,000.00	0.00	0.00	337.44	337.44	662.56	34%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5550-6-6040-000	Vehicle Mileage	6,656.00	0.00	0.00	7,269.81	7,269.81	-613.81	109%
11-5550-6-6110-000	Postage	50.00	0.00	0.00	86.87	86.87	-36.87	174%
11-5550-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-6-6270-000	Entry Fee	750.00	0.00	0.00	1,250.00	1,250.00	-500.00	167%
11-5550-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-6-6430-000	Copier Lease/Rental	250.00	0.00	0.00	195.53	195.53	54.47	78%
11-5550-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-6-6640-000	Game Officials	5,192.00	0.00	0.00	6,110.00	6,110.00	-918.00	118%
11-5550-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-7-7010-000	Office Supplies	50.00	0.00	0.00	10.22	10.22	39.78	20%
11-5550-7-7020-000	Athletic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-7-7080-000	Apparel	5,325.00	0.00	0.00	4,976.02	4,976.02	348.98	93%
11-5550-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-8-8500-000	Equipment	200.00	0.00	0.00	110.09	110.09	89.91	55%
	<b>Women's Volleyball Total</b>	<b>80,617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,964.15</b>	<b>62,964.15</b>	<b>17,652.85</b>	<b>78%</b>
11-5555-5-5150-000	Assist Coach PT-Oliver	0.00	0.00	0.00	0.00	0.00	0.00	
11-5555-5-5150-462	Assistant Wrestling FT-Urenda	19,680.00	0.00	0.00	11,808.00	11,808.00	7,872.00	60%
11-5555-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5555-5-5200-651	Wrestling-Northern	28,700.00	0.00	0.00	14,349.98	14,349.98	14,350.02	50%
11-5555-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5555-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5555-5-6030-000	Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	
11-5555-6-6010-000	Travel	0.00	0.00	0.00	29.02	29.02	-29.02	
11-5555-6-6020-000	Team/Student Travel	6,540.00	0.00	0.00	10,250.82	10,250.82	-3,710.82	157%
11-5555-6-6030-000	Recruiting	1,000.00	0.00	0.00	156.47	156.47	843.53	16%
11-5555-6-6040-000	Vehicle Mileage	7,299.00	0.00	0.00	7,671.51	7,671.51	-372.51	105%
11-5555-6-6110-000	Postage	100.00	0.00	22.98	72.14	95.12	4.88	95%

## Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5555-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5555-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5555-6-6430-000	Copier Lease/Rental	200.00	0.00	0.00	257.18	257.18	-57.18	129%
11-5555-6-6640-000	Game Officials	1,000.00	0.00	0.00	900.00	900.00	100.00	90%
11-5555-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5555-7-7010-000	Office Supplies	40.00	0.00	0.00	2.69	2.69	37.31	7%
11-5555-7-7020-000	Athletic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5555-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5555-7-7080-000	Apparel	4,200.00	0.00	0.00	4,200.00	4,200.00	0.00	100%
11-5555-7-7190-000	Other	0.00	0.00	0.00	77.25	77.25	-77.25	
11-5555-8-8500-000	Equipment	2,300.00	0.00	0.00	2,300.00	2,300.00	0.00	100%
	<b>Men's Wrestling Total</b>	<b>71,059.00</b>	<b>0.00</b>	<b>22.98</b>	<b>52,075.06</b>	<b>52,098.04</b>	<b>18,960.96</b>	<b>73%</b>
11-5556-5-5200-650	Faculty Salary-	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Concessions Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-5560-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5560-5-5200-000	Faculty Salary	0.00	0.00	0.00	3,532.00	3,532.00	-3,532.00	
11-5560-5-5200-602	Athletic Trainer-Krause	33,295.00	0.00	0.00	11,970.08	11,970.08	21,324.92	36%
11-5560-5-5200-661	Athletic Trainer-Matsuura	41,917.00	0.00	0.00	20,958.52	20,958.52	20,958.48	50%
11-5560-5-5220-000	Faculty Salary (Overload)-Havron-Insur	0.00	0.00	0.00	0.00	0.00	0.00	
11-5560-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5560-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5560-6-6010-000	Travel	200.00	0.00	0.00	85.42	85.42	114.58	43%
11-5560-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5560-6-6040-000	Vehicle Mileage	250.00	0.00	0.00	64.34	64.34	185.66	26%
11-5560-6-6110-000	Postage	50.00	0.00	0.00	2.76	2.76	47.24	6%
11-5560-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5560-6-6430-000	Copier Lease/Rental	60.00	0.00	0.00	59.94	59.94	0.06	100%
11-5560-6-6650-000	Contract Services	10,619.00	0.00	0.00	4,190.00	4,190.00	6,429.00	39%
11-5560-6-6700-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-5560-6-6820-000	Dues/Memberships	761.00	0.00	249.00	511.68	760.68	0.32	100%
11-5560-7-7010-000	Office Supplies	175.00	0.00	0.00	110.73	110.73	64.27	63%



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11-5570-5-5150-464	Assistant M Track FT-A Hicks	20,034.00	0.00	0.00	0.00	0.00	20,034.00	0%
11-5570-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-5-5200-646	Track-Schmitz	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-5-5200-647	Track Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-5-5200-658	Men's Track-S Hicks	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-6-6020-000	Team/Student Travel	0.00	0.00	0.00	8,076.46	8,076.46	-8,076.46	
11-5570-6-6030-000	Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	644.81	644.81	-644.81	
11-5570-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-6-6270-000	Entry Fee	0.00	0.00	1,682.25	500.00	2,182.25	-2,182.25	
11-5570-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	80.04	80.04	-80.04	
11-5570-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-7-7020-000	Athletic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-7-7080-000	Apparel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Men'sTrack Total</b>	<b>20,034.00</b>	<b>0.00</b>	<b>1,682.25</b>	<b>9,301.31</b>	<b>10,983.56</b>	<b>9,050.44</b>	<b>55%</b>
11-5575-5-5150-000	Assist Coach PT-Pohlmann	14,400.00	0.00	0.00	7,339.10	7,339.10	7,060.90	51%
11-5575-5-5200-658	Women's Track-S Hicks	35,326.00	0.00	0.00	29,683.42	29,683.42	5,642.58	84%
11-5575-6-6020-000	Team/Student Travel	10,757.00	0.00	0.00	16,807.30	16,807.30	-6,050.30	156%
11-5575-6-6030-000	Recruiting	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
11-5575-6-6040-000	Vehicle Mileage	5,237.00	0.00	0.00	1,250.23	1,250.23	3,986.77	24%
11-5575-6-6110-000	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0%
11-5575-6-6270-000	Entry Fee	4,800.00	0.00	320.50	530.00	850.50	3,949.50	18%

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11-5575-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5575-6-6430-000	Copier Lease/Rental	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-5575-7-7010-000	Office Supplies	100.00	0.00	0.00	68.45	68.45	31.55	68%
11-5575-7-7080-000	Apparel	16,250.00	0.00	0.00	12,872.97	12,872.97	3,377.03	79%
11-5575-8-8500-000	Equipment	4,600.00	0.00	44.96	892.85	937.81	3,662.19	20%
	<b>Women's Track Total</b>	<b>92,720.00</b>	<b>0.00</b>	<b>365.46</b>	<b>69,444.32</b>	<b>69,809.78</b>	<b>22,910.22</b>	<b>75%</b>
11-5580-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-5-5200-428	Sports Information-S Harrison	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-6-6030-000	Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-6-6650-000	Contract Services	4,400.00	0.00	0.00	2,829.00	2,829.00	1,571.00	64%
11-5580-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-7-7190-000	Other	2,350.00	0.00	0.00	456.92	456.92	1,893.08	19%
	<b>Sports Information Total</b>	<b>6,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.92</b>	<b>3,285.92</b>	<b>3,464.08</b>	<b>49%</b>
11-5590-5-5150-000	Assist Coach-Supplemental Contract	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0%
11-5590-5-5150-465	Assistant M Soccer-Lopez	19,680.00	0.00	0.00	7,742.88	7,742.88	11,937.12	39%
11-5590-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5590-5-5200-625	Men's Soccer Coach-Simmons	17,938.00	0.00	0.00	8,968.76	8,968.76	8,969.24	50%
11-5590-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5590-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5590-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5590-6-6020-000	Team/Student Travel	3,635.00	0.00	0.00	3,943.09	3,943.09	-308.09	108%
11-5590-6-6030-000	Recruiting	1,000.00	0.00	547.60	878.32	1,425.92	-425.92	143%
11-5590-6-6040-000	Vehicle Mileage	4,777.00	0.00	0.00	3,552.47	3,552.47	1,224.53	74%





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11-5610-7-7080-000	Apparel	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Student Ambassador Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-6100-5-5110-000	President Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5110-104	President-Inbody	147,827.00	0.00	0.00	86,232.40	86,232.40	61,594.60	58%
11-6100-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5300-000	Budget Placeholder-Denise's Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5300-505	Admin Assist President-Gilmore	37,099.00	0.00	0.00	29,026.67	29,026.67	8,072.33	78%
11-6100-5-5320-000	Clerical Salary (OT)	300.00	0.00	0.00	0.00	0.00	300.00	0%
11-6100-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5950-000	Fringe Benefits	50,814.00	0.00	0.00	29,641.22	29,641.22	21,172.78	58%
11-6100-6-6010-000	Travel	4,825.00	0.00	5,251.68	3,510.99	8,762.67	-3,937.67	182%
11-6100-6-6040-000	Vehicle Mileage	3,000.00	0.00	0.00	923.12	923.12	2,076.88	31%
11-6100-6-6110-000	Postage	300.00	0.00	0.00	190.12	190.12	109.88	63%
11-6100-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-6-6260-000	Conference	3,705.00	0.00	1,800.00	1,595.08	3,395.08	309.92	92%
11-6100-6-6320-000	Telephone	1,282.58	0.00	60.00	403.58	463.58	819.00	36%
11-6100-6-6430-000	Copier Lease/Rental	687.91	0.00	0.00	533.11	533.11	154.80	77%
11-6100-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-6-6820-000	Dues/Memberships	1,130.00	0.00	0.00	187.00	187.00	943.00	17%
11-6100-6-6830-000	Administrative Allowance	9,430.00	0.00	0.00	2,271.12	2,271.12	7,158.88	24%
11-6100-7-7010-000	Office Supplies	560.00	0.00	0.00	416.41	416.41	143.59	74%
11-6100-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-7-7070-000	Food	13,116.00	0.00	357.88	5,566.45	5,924.33	7,191.67	45%
11-6100-7-7190-000	Other	36,936.51	0.00	174.18	9,453.28	9,627.46	27,309.05	26%
11-6100-7-7194-000	Event Planning	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-8-8500-000	Equipment	6,500.00	0.00	0.00	1,483.36	1,483.36	5,016.64	23%
	<b>Executive Management Total</b>	<b>317,513.00</b>	<b>0.00</b>	<b>7,643.74</b>	<b>171,433.91</b>	<b>179,077.65</b>	<b>138,435.35</b>	<b>56%</b>
11-6200-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5120-101	Chief Financial Officer-Solander	79,465.00	0.00	0.00	46,354.60	46,354.60	33,110.40	58%
11-6200-5-5150-337	Director of Finance-Williams	48,000.00	0.00	0.00	6,862.38	6,862.38	41,137.62	14%

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11-6200-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5300-508	Accounting Specialist-	0.00	0.00	0.00	7,857.00	7,857.00	-7,857.00	
11-6200-5-5300-509	Acocounts Payable/Payroll Clerk-Ewen	26,749.00	0.00	0.00	15,029.16	15,029.16	11,719.84	56%
11-6200-5-5300-510	Accounts Receivable Clerk-Kahler	23,920.00	0.00	0.00	15,201.51	15,201.51	8,718.49	64%
11-6200-5-5300-514	Cashier/Cha-Murrow	23,920.00	0.00	0.00	13,557.23	13,557.23	10,362.77	57%
11-6200-5-5300-535	Admin Assist-Chief Financial Offer-	25,000.00	0.00	0.00	4,926.50	4,926.50	20,073.50	20%
11-6200-5-5300-554	Payroll/Accounts Payable Clerk-A Wolfe	14,625.00	0.00	0.00	8,351.03	8,351.03	6,273.97	57%
11-6200-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5320-000	Clerical Salary (OT)	5,985.00	0.00	0.00	4,164.84	4,164.84	1,820.16	70%
11-6200-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-508	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-509	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-510	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-514	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5950-000	Fringe Benefits	9,147.00	0.00	0.00	5,335.47	5,335.47	3,811.53	58%
11-6200-6-6010-000	Travel	2,000.00	0.00	231.94	1,372.02	1,603.96	396.04	80%
11-6200-6-6040-000	Vehicle Mileage	1,221.00	0.00	0.00	503.31	503.31	717.69	41%
11-6200-6-6110-000	Postage	3,000.00	0.00	72.96	2,565.10	2,638.06	361.94	88%
11-6200-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-6-6260-000	Conference	2,500.00	0.00	149.98	522.00	671.98	1,828.02	27%
11-6200-6-6320-000	Telephone	0.00	0.00	175.00	14,742.65	14,917.65	-14,917.65	
11-6200-6-6410-000	Lease/Rental	500.00	0.00	55.59	222.95	278.54	221.46	56%
11-6200-6-6430-000	Copier Lease/Rental	1,250.00	0.00	0.00	1,095.16	1,095.16	154.84	88%
11-6200-6-6610-000	Legal Service	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-6-6620-000	Accounting Service	18,700.00	0.00	0.00	13,325.00	13,325.00	5,375.00	71%
11-6200-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-6-6650-000	Contract Services	2,000.00	0.00	0.00	750.00	750.00	1,250.00	38%
11-6200-6-6820-000	Dues/Memberships	600.00	0.00	460.00	779.00	319.00	281.00	53%
11-6200-6-6830-000	Administrative Allowance	2,000.00	0.00	0.00	841.40	841.40	1,158.60	42%
11-6200-7-7010-000	Office Supplies	5,591.00	0.00	0.00	2,629.18	2,629.18	2,961.82	47%

## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6200-7-7100-000	Small Equipment	209.00	0.00	0.00	0.00	0.00	209.00	0%
11-6200-7-7190-000	Other	250.00	0.00	0.00	164.14	164.14	85.86	66%
11-6200-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-8-8500-000	Equipment	5,250.00	0.00	1,333.94	89.99	1,423.93	3,826.07	27%
11-6200-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Fiscal Management Total</b>	<b>301,882.00</b>	<b>0.00</b>	<b>1,559.41</b>	<b>167,241.62</b>	<b>168,801.03</b>	<b>133,080.97</b>	<b>56%</b>
11-6202-5-5300-515	Cashier/Ott-Benton	28,619.00	0.00	0.00	17,049.20	17,049.20	11,569.80	60%
11-6202-5-5320-000	Clerical Salary (OT)	530.00	0.00	0.00	1,335.41	1,335.41	-805.41	252%
11-6202-6-6040-000	Vehicle Mileage	295.00	0.00	0.00	135.60	135.60	159.40	46%
11-6202-6-6110-000	Postage	0.00	0.00	0.00	13.39	13.39	-13.39	
11-6202-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6202-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Fiscal Management-Ottawa Total</b>	<b>29,444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,533.60</b>	<b>18,533.60</b>	<b>10,910.40</b>	<b>63%</b>
11-6250-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-5-5150-311	Director Human Resources-Jacobson	37,006.00	0.00	0.00	21,586.85	21,586.85	15,419.15	58%
11-6250-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-5-5300-000	Clerical Salary-AA	2,000.00	0.00	0.00	262.50	262.50	1,737.50	13%
11-6250-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6010-000	Travel	0.00	0.00	0.00	87.31	87.31	-87.31	
11-6250-6-6030-000	Recruiting	17,000.00	0.00	423.90	13,289.54	13,713.44	3,286.56	81%
11-6250-6-6040-000	Vehicle Mileage	450.00	0.00	0.00	50.32	50.32	399.68	11%
11-6250-6-6110-000	Postage	250.00	0.00	0.00	35.07	35.07	214.93	14%
11-6250-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6260-000	Conference	600.00	0.00	0.00	0.00	0.00	600.00	0%
11-6250-6-6290-000	Faculty/Staff Development	15,000.00	0.00	0.00	5,568.93	5,568.93	9,431.07	37%
11-6250-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6430-000	Copier Lease/Rental	400.00	0.00	0.00	153.04	153.04	246.96	38%
11-6250-6-6650-000	Contract Services-EAP	4,000.00	0.00	1,863.68	232.96	2,096.64	1,903.36	52%
11-6250-6-6830-000	Administrative Allowance	3,200.00	0.00	0.00	901.39	901.39	2,298.61	28%



## Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6350-5-5150-415	Grant Writer-Cussimano	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-6-6860-000	Training/Education	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Grant Writer Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-6400-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5120-102	Dean of Operations & Planning-B Smith	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5150-000	Web Design-Seibert	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0%
11-6400-5-5150-316	Dean of Operations-Ranabarger	69,394.00	0.00	0.00	40,479.81	40,479.81	28,914.19	58%
11-6400-5-5150-413	Network Services Admin-Hudson	31,294.00	0.00	0.00	18,254.85	18,254.85	13,039.15	58%
11-6400-5-5150-433	Dir Tech Services-Seibert	50,500.00	0.00	0.00	29,458.35	29,458.35	21,041.65	58%
11-6400-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5200-623	Math/Computer Science-	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5300-538	Support Technician/Chanute-	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5300-540	Admin Assist-Dean Op & Plan-	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5300-561	Desktop Support Technician-Myers	22,980.00	0.00	0.00	12,637.29	12,637.29	10,342.71	55%
11-6400-5-5320-000	Clerical Salary (OT)	141.00	0.00	0.00	129.29	129.29	11.71	92%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6400-5-5400-000	Student Salary	0.00	0.00	0.00	500.00	500.00	500.00	
11-6400-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5950-000	Fringe Benefits	3,000.00	0.00	0.00	1,400.00	1,400.00	1,600.00	47%
11-6400-6-6010-000	Travel	1,570.00	0.00	191.48	887.55	1,079.03	490.97	69%
11-6400-6-6040-000	Vehicle Mileage	2,180.00	0.00	0.00	1,182.91	1,182.91	997.09	54%
11-6400-6-6110-000	Postage	50.00	0.00	72.14	4.14	76.28	-26.28	153%
11-6400-6-6260-000	Conference	1,000.00	0.00	149.98	332.00	481.98	518.02	48%
11-6400-6-6320-000	Telephone	500.00	0.00	0.00	0.00	0.00	500.00	0%
11-6400-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-6-6430-000	Copier Lease/Rental	50.00	0.00	0.00	0.25	0.25	49.75	1%
11-6400-6-6650-000	Contract Services	171,050.00	0.00	17,102.95	113,622.78	130,725.73	40,324.27	76%
11-6400-6-6820-000	Dues/Memberships	2,040.00	0.00	0.00	184.88	184.88	1,855.12	9%
11-6400-6-6830-000	Administrative Allowance	1,500.00	0.00	0.00	925.62	925.62	574.38	62%
11-6400-7-7010-000	Office Supplies	1,400.00	0.00	0.00	471.95	471.95	928.05	34%
11-6400-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-7-7050-000	Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-7-7080-000	Apparel	700.00	0.00	190.99	109.15	300.14	399.86	43%
11-6400-7-7100-000	Small Equipment	1,025.00	0.00	56.99	68.36	125.35	899.65	12%
11-6400-7-7190-000	Other	2,000.00	0.00	0.00	839.95	839.95	1,160.05	42%
11-6400-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-8-8500-000	Equipment	2,000.00	0.00	57.98	1,474.46	1,532.44	467.56	77%
11-6400-8-8510-000	Software	19,000.00	0.00	0.00	19,057.45	19,057.45	-57.45	100%
11-6400-8-8520-000	Equipment Reserve	5,675.00	0.00	0.00	262.50	262.50	5,412.50	5%
11-6400-8-8540-000	Equipment Lease	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-8-8560-000	Equipment Technology	399,500.00	0.00	12,623.71	196,321.82	208,945.53	190,554.47	52%
	<b>Data Processing Total</b>	<b>795,949.00</b>	<b>0.00</b>	<b>30,446.22</b>	<b>437,605.36</b>	<b>468,051.58</b>	<b>327,897.42</b>	<b>59%</b>
11-6401-5-5300-526	Office Services Clerk-Beeman	26,187.00	0.00	0.00	14,649.58	14,649.58	11,537.42	56%
11-6401-5-5320-000	Clerical Salary (OT)	500.00	0.00	0.00	19.84	19.84	480.16	4%
11-6401-6-6110-000	Postage	0.00	0.00	0.00	11,787.19	11,787.19	11,787.19	
11-6401-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6401-6-6410-000	Lease/Rental Postage Meter	15,514.00	0.00	49.80	21,563.45	21,613.25	-6,099.25	139%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6401-6-6430-000	Copier Lease/Rental	750.00	0.00	0.00	36,689.33	36,689.33	37,439.33	-4892%
11-6401-7-7010-000	Office Supplies	1,710.00	0.00	577.62	129.68	707.30	1,002.70	41%
11-6401-7-7011-000	Office Supplies-Toner	3,000.00	0.00	1,822.74	933.19	2,755.93	244.07	92%
11-6401-7-7012-000	Office Supplies - Paper	8,000.00	0.00	0.00	4,856.70	4,856.70	3,143.30	61%
11-6401-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6401-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Office Services Total</b>	<b>55,661.00</b>	<b>0.00</b>	<b>2,450.16</b>	<b>6,324.08</b>	<b>3,873.92</b>	<b>59,534.92</b>	<b>-7%</b>
11-6402-5-5300-507	Admin Assist/Switchboard-Barr	35,376.00	0.00	0.00	14,172.00	14,172.00	21,204.00	40%
11-6402-5-5310-000	Switchboard Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6402-5-5310-562	AA Switchboard/Ofc Svcs-Follmer	11,960.00	0.00	0.00	7,694.50	7,694.50	4,265.50	64%
11-6402-5-5320-000	Clerical Salary (OT)	200.00	0.00	0.00	146.40	146.40	53.60	73%
11-6402-6-6430-000	Copier Lease/Rental	100.00	0.00	0.00	1.58	1.58	98.42	2%
11-6402-7-7010-000	Office Supplies	0.00	0.00	0.00	209.89	209.89	-209.89	
11-6402-7-7011-000	Office Supplies-Toner	0.00	0.00	0.00	0.00	0.00	0.00	
11-6402-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6402-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Switchboard Total</b>	<b>47,636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,224.37</b>	<b>22,224.37</b>	<b>25,411.63</b>	<b>47%</b>
11-6412-5-5300-531	Tech Svds Tech-Ottawa-Buchanan	23,448.00	0.00	0.00	15,715.59	15,715.59	7,732.41	67%
11-6412-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-6412-6-6040-000	Vehicle Mileage	500.00	0.00	0.00	0.00	0.00	500.00	0%
11-6412-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-6412-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6412-6-6400-000	Internet Agreements	45,000.00	0.00	10,050.00	25,950.50	36,000.50	8,999.50	80%
11-6412-6-6420-000	Lease/Rental Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6412-6-6430-000	Copier Lease/Rental	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-6412-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
11-6412-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-6412-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6412-8-8500-000	Equipment	1,100.00	0.00	0.00	107.47	107.47	992.53	10%
	<b>Technology-Ottawa Total</b>	<b>70,148.00</b>	<b>0.00</b>	<b>10,050.00</b>	<b>41,773.56</b>	<b>51,823.56</b>	<b>18,324.44</b>	<b>74%</b>







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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6501-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6430-000	Copier Lease/Rental	750.00	0.00	0.00	187.54	187.54	562.46	25%
11-6501-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6820-000	Dues/Memberships	325.00	0.00	0.00	250.00	250.00	75.00	77%
11-6501-6-6830-000	Administrative Allowance	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-7-7010-000	Office Supplies	800.00	0.00	0.00	205.39	205.39	594.61	26%
11-6501-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-7-7050-000	Periodicals	75.00	0.00	0.00	0.00	0.00	75.00	0%
11-6501-7-7070-000	Food	500.00	0.00	0.00	0.00	0.00	500.00	0%
11-6501-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-7-7190-000	Other-Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-7-7191-000	Other-Gifts	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-7-7192-000	Other-Promotions	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Development Officer Total</b>	<b>119,737.00</b>	<b>0.00</b>	<b>149.98</b>	<b>69,221.39</b>	<b>69,371.37</b>	<b>50,365.63</b>	<b>58%</b>
11-6502-6-6040-000	Vehicle Mileage	50.00	0.00	0.00	0.00	0.00	50.00	0%
11-6502-6-6120-000	Printing	1,015.00	0.00	0.00	866.72	866.72	148.28	85%
11-6502-7-7070-000	Food	85.00	0.00	0.00	0.00	0.00	85.00	0%
11-6502-7-7190-000	Other-Events	0.00	0.00	0.00	0.00	0.00	0.00	
11-6502-7-7192-000	Other-Promotions	7,100.00	0.00	0.00	4,960.56	4,960.56	2,139.44	70%
	<b>Marketing Total</b>	<b>8,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,827.28</b>	<b>5,827.28</b>	<b>2,422.72</b>	<b>71%</b>
11-6505-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-6505-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6505-6-6420-000	Lease/Rental Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6505-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>PSU KSBDC Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-7000-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5150-321	Dir of Facilities-Seufert	50,500.00	0.00	0.00	29,708.37	29,708.37	20,791.63	59%

## Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-7000-5-5150-333	Assistant Maintenance Supervisor-Seufert	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5500-000	Maintenance Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5500-517	Custodian-Sharlene Crawford	24,024.00	0.00	0.00	13,419.50	13,419.50	10,604.50	56%
11-7000-5-5500-522	General Maintenance/Cha-Madden	24,918.00	0.00	0.00	14,294.37	14,294.37	10,623.63	57%
11-7000-5-5500-525	Maintenance/Electrician/Plumber-Crawford	36,296.00	0.00	0.00	24,786.83	24,786.83	11,509.17	68%
11-7000-5-5500-542	Custodian-Chanute-Rogers	25,376.00	0.00	0.00	14,172.00	14,172.00	11,204.00	56%
11-7000-5-5500-544	Lead Custodian-McCoy	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5500-547	Gen Maintenanacer-Mitchell	24,440.00	0.00	0.00	14,825.16	14,825.16	9,614.84	61%
11-7000-5-5500-555	Housekeeper-Fugate	24,503.00	0.00	0.00	13,684.80	13,684.80	10,818.20	56%
11-7000-5-5500-556	Houskeeper-Westhoff	22,880.00	0.00	0.00	12,978.00	12,978.00	9,902.00	57%
11-7000-5-5500-557	Housekeeper-Gray	22,880.00	0.00	0.00	8,854.75	8,854.75	14,025.25	39%
11-7000-5-5500-560	Grounds Maintenance-T Solander	24,211.00	0.00	0.00	15,292.25	15,292.25	8,918.75	63%
11-7000-5-5510-000	Maintenance Salary (PT)	22,600.00	0.00	0.00	0.00	0.00	22,600.00	0%
11-7000-5-5510-570	Grounds Keeper-PT-Bitts	11,086.00	0.00	0.00	6,743.26	6,743.26	4,342.74	61%
11-7000-5-5510-571	Grounds Keeper-PT-Nelson	11,086.00	0.00	0.00	3,496.19	3,496.19	7,589.81	32%
11-7000-5-5510-578	Maintenance (PT)-Eagle	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5520-000	Maintenance Salary (OT)	6,000.00	0.00	0.00	2,244.94	2,244.94	3,755.06	37%
11-7000-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5910-517	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5910-522	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5910-525	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5950-000	Fringe Benefits	1,200.00	0.00	0.00	700.00	700.00	500.00	58%
11-7000-6-6010-000	Travel	600.00	0.00	0.00	0.00	0.00	600.00	0%
11-7000-6-6040-000	Vehicle Mileage	800.00	0.00	0.00	303.88	303.88	496.12	38%
11-7000-6-6110-000	Postage	100.00	0.00	0.00	57.26	57.26	42.74	57%
11-7000-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-6-6310-000	Utilities-Electric	275,000.00	0.00	14.79	139,666.95	139,681.74	135,318.26	51%
11-7000-6-6311-000	Utilities-Water	32,000.00	0.00	0.00	14,778.48	14,778.48	17,221.52	46%
11-7000-6-6312-000	Utilities-Sewer	12,000.00	0.00	0.00	2,651.25	2,651.25	9,348.75	22%
11-7000-6-6313-000	Utilities-Gas	45,000.00	0.00	0.00	11,833.03	11,833.03	33,166.97	26%
11-7000-6-6314-000	Utilities-Trash/Grease Pickup	12,000.00	0.00	0.00	7,975.64	7,975.64	4,024.36	66%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-7000-6-6320-000	Telephone	3,775.00	0.00	0.00	1,463.81	1,463.81	2,311.19	39%
11-7000-6-6410-000	Lease/Rental	5,000.00	0.00	55.59	8,234.07	8,289.66	-3,289.66	166%
11-7000-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	14.55	14.55	-14.55	
11-7000-6-6460-000	Service Agreement	13,646.00	0.00	319.00	1,893.14	2,212.14	11,433.86	16%
11-7000-6-6650-000	Contract Services	24,900.00	0.00	0.00	13,372.92	13,372.92	11,527.08	54%
11-7000-6-6670-000	Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-6-6700-000	Equipment Repair	52,000.00	53.29	2,414.22	67,485.72	69,899.94	-17,899.94	134%
11-7000-6-6710-000	Maintenance & Repair of Building	45,000.00	472.97	4,552.76	45,757.22	50,309.98	-5,309.98	112%
11-7000-6-6720-000	Maintenance & Repair of Vehicles	0.00	0.00	1,519.42	10,037.49	11,556.91	-11,556.91	
11-7000-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-7-7010-000	Office Supplies	500.00	0.00	0.00	596.00	596.00	-96.00	119%
11-7000-7-7030-000	Maintenance & Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-7-7100-000	Small Equipment	1,950.00	0.00	180.00	0.00	180.00	1,770.00	9%
11-7000-7-7110-000	Janitorial Supplies	18,275.00	0.00	65.79	7,023.23	7,089.02	11,185.98	39%
11-7000-7-7120-000	Building & Construction	5,000.00	0.00	0.00	7,703.20	7,703.20	-2,703.20	154%
11-7000-7-7190-000	Other	0.00	0.00	0.00	7,813.33	7,813.33	-7,813.33	
11-7000-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-8-8150-000	Land Improvements	14,000.00	0.00	0.00	13,607.44	13,607.44	392.56	97%
11-7000-8-8250-000	Facility Improvements	17,000.00	0.00	822.19	1,679.65	2,501.84	14,498.16	15%
11-7000-8-8251-000	Building Improvements Lease Payment	175,500.00	0.00	0.00	199,513.23	199,513.23	-24,013.23	114%
11-7000-8-8400-000	Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-8-8500-000	Equipment	18,000.00	0.00	0.00	31,420.07	31,420.07	-13,420.07	175%
11-7000-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-8-8520-000	Equipment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Maintenance Total</b>	<b>1,104,046.00</b>	<b>526.26</b>	<b>9,943.76</b>	<b>770,081.98</b>	<b>780,025.74</b>	<b>324,020.26</b>	<b>71%</b>
11-7002-5-5500-537	Maintenance-Ottawa-Berbaum	22,984.00	0.00	0.00	7,621.74	7,621.74	15,362.26	33%
11-7002-5-5510-000	Maintenance Salary (PT)10 mo-Dodson	9,577.00	0.00	0.00	5,961.83	5,961.83	3,615.17	62%
11-7002-6-6310-000	Utilities-Electric	55,000.00	0.00	0.00	38,718.39	38,718.39	16,281.61	70%
11-7002-6-6311-000	Utilities-Water	17,570.00	0.00	0.00	8,982.42	8,982.42	8,587.58	51%
11-7002-6-6312-000	Utilities-Sewer	2,000.00	0.00	0.00	1,316.96	1,316.96	683.04	66%

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11-7002-6-6313-000	Utilities-Gas	8,000.00	0.00	0.00	7,098.76	7,098.76	901.24	89%
11-7002-6-6314-000	Utilities-Trash Pickup	1,200.00	0.00	402.80	704.90	1,107.70	92.30	92%
11-7002-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-7002-6-6650-000	Contract Services	25,000.00	0.00	0.00	12,579.54	12,579.54	12,420.46	50%
11-7002-6-6700-000	Equipment Repair	10,000.00	0.00	3,736.53	9,062.31	12,798.84	-2,798.84	128%
11-7002-6-6710-000	Maintenance & Repair of Building	8,000.00	0.00	213.87	2,202.88	2,416.75	5,583.25	30%
11-7002-7-7030-000	Maintenance & Janitorial Supplies	7,500.00	0.00	463.15	5,648.43	6,111.58	1,388.42	81%
11-7002-7-7190-000	Other	1,000.00	0.00	500.00	1,250.00	1,750.00	-750.00	175%
11-7002-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-7002-8-8100-000	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	
11-7002-8-8150-000	Land Improvements	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
11-7002-8-8250-000	Facility Improvements	5,000.00	0.00	189.12	0.00	189.12	4,810.88	4%
11-7002-8-8500-000	Equipment	500.00	0.00	0.00	139.96	139.96	360.04	28%
	<b>Maintenance-Ottawa Total</b>	<b>174,831.00</b>	<b>0.00</b>	<b>5,505.47</b>	<b>101,288.12</b>	<b>106,793.59</b>	<b>68,037.41</b>	<b>61%</b>
11-7050-5-5120-102	Vice President Operations-B Smith	76,585.00	0.00	0.00	44,674.63	44,674.63	31,910.37	58%
11-7050-5-5300-540	Admin Assist Op-Unrein	23,400.00	0.00	0.00	13,993.20	13,993.20	9,406.80	60%
11-7050-5-5320-000	Clerical Salary (OT)	300.00	0.00	0.00	0.00	0.00	300.00	0%
11-7050-5-5950-000	Fringe Benefits	11,441.00	0.00	0.00	6,656.65	6,656.65	4,784.35	58%
11-7050-6-6010-000	Travel	1,000.00	0.00	0.00	1,838.51	1,838.51	-838.51	184%
11-7050-6-6040-000	Vehicle Mileage	500.00	0.00	0.00	290.65	290.65	209.35	58%
11-7050-6-6110-000	Postage	75.00	0.00	0.00	7.69	7.69	67.31	10%
11-7050-6-6260-000	Conference	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-7050-6-6320-000	Telephone	350.00	0.00	0.00	250.16	250.16	99.84	71%
11-7050-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-7050-6-6430-000	Copier Lease/Rental	125.00	0.00	0.00	259.25	259.25	-134.25	207%
11-7050-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
11-7050-6-6820-000	Dues/Memberships	362.00	0.00	0.00	559.95	559.95	-197.95	155%
11-7050-6-6830-000	Administrative Allowance	2,000.00	0.00	0.00	299.00	299.00	1,701.00	15%
11-7050-7-7010-000	Office Supplies	225.00	0.00	0.00	166.26	166.26	58.74	74%
11-7050-7-7040-000	Books	100.00	0.00	0.00	23.96	23.96	76.04	24%
11-7050-7-7070-000	Food	120.00	0.00	0.00	1,022.00	1,022.00	-902.00	852%







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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-7524-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Gym Restrooms Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-7526-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Gym Sprinkler Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-7530-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Stoltz Hall Office and Lounge Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-7540-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Garnett Tech Center Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-7545-8-8250-000	Facility Improvements	0.00	0.00	0.00	21,057.35	21,057.35	-21,057.35	
	<b>President's Office Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,057.35</b>	<b>21,057.35</b>	<b>-21,057.35</b>	
11-7550-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Stoltz Hall Renovation Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-7560-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>CLC Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-7565-8-8250-000	Facility Improvements	0.00	0.00	0.00	2,868.43	2,868.43	-2,868.43	
	<b>Fountain Chanute Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,868.43</b>	<b>2,868.43</b>	<b>-2,868.43</b>	
11-7570-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Penner Lounge Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-7575-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Baseball Dugout Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-7580-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Gym Air Conditioner Loop Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-7581-8-8250-000	Facility Improvements	0.00	0.00	0.00	175,500.00	175,500.00	-175,500.00	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,500.00</b>	<b>175,500.00</b>	<b>-175,500.00</b>	

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11-7582-8-8250-000	Facility Improvements	0.00	2,098.24	1,694.77	2,098.24	3,793.01	-3,793.01	
	<b>Stoltz Hall Renovation 2018 Total</b>	<b>0.00</b>	<b>2,098.24</b>	<b>1,694.77</b>	<b>2,098.24</b>	<b>3,793.01</b>	<b>-3,793.01</b>	
11-8100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7310-000	Academics	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7310-001	Academic Scholarship	268,916.00	0.00	0.00	238,600.00	238,600.00	30,316.00	89%
11-8100-7-7320-000	Senior Citizens	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7320-001	InDist Sr. Citizen Scholarship	43,200.00	0.00	0.00	27,885.00	27,885.00	15,315.00	65%
11-8100-7-7330-000	Retraining	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7330-001	Educational Opportunity Scholarship	3,360.00	0.00	0.00	1,640.00	1,640.00	1,720.00	49%
11-8100-7-7340-000	Law Enforcement/City	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7350-000	High School Ottawa	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7350-001	Ottawa High School	0.00	0.00	0.00	76,534.00	76,534.00	-76,534.00	
11-8100-7-7351-000	Northern High School Initiative	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7351-001	Northern High School Initiative	0.00	0.00	0.00	33,012.00	33,012.00	-33,012.00	
11-8100-7-7360-000	Staff	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7360-001	InDist Staff Scholarship	8,600.00	0.00	0.00	4,185.00	4,185.00	4,415.00	49%
11-8100-7-7370-000	Dependent	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7370-001	InDist Dependent Scholarship	9,044.00	0.00	0.00	8,243.00	8,243.00	801.00	91%
11-8100-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7380-001	InDist Team/Activity Scholarship	61,920.00	0.00	0.00	72,001.00	72,001.00	-10,081.00	116%
11-8100-7-7390-000	Athletic	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0%
11-8100-7-7400-001	Allied Health	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Scholarships Total</b>	<b>475,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462,100.00</b>	<b>462,100.00</b>	<b>12,940.00</b>	<b>97%</b>
11-9200-9-9100-000	Transfer to Nursing Initiative Grant	0.00	0.00	0.00	0.00	0.00	0.00	
11-9200-9-9110-000	Transfer to Vocational Fund	776,321.00	0.00	0.00	0.00	0.00	-776,321.00	0%
11-9200-9-9120-000	Contingency Fund Transfer	0.00	0.00	0.00	0.00	0.00	0.00	
11-9200-9-9130-000	Contingency Transfer-Reserve	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0%







## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1215-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6410-000	Lease/Rental	319.00	0.00	55.59	221.84	277.43	41.57	87%
12-1215-6-6430-000	Copier Lease/Rental	5,000.00	0.00	0.00	5,654.71	5,654.71	-654.71	113%
12-1215-6-6480-000	Equipment Repair	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
12-1215-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6650-000	Contract Services	3,104.00	0.00	0.00	615.60	615.60	2,488.40	20%
12-1215-6-6690-000	Contract Services-Testing	67,200.00	0.00	0.00	66,960.00	66,960.00	240.00	100%
12-1215-6-6800-000	Federal/State Mandates	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6820-000	Dues/Memberships	11,546.00	0.00	0.00	17,368.00	17,368.00	-5,822.00	150%
12-1215-7-7000-000	Instructional Supplies	23,672.00	0.00	0.00	14,963.92	14,963.92	8,708.08	63%
12-1215-7-7010-000	Office Supplies	616.00	0.00	0.00	349.92	349.92	266.08	57%
12-1215-7-7040-000	Books	489.00	0.00	0.00	505.19	505.19	-16.19	103%
12-1215-7-7070-000	Food	700.00	0.00	0.00	20.64	20.64	679.36	3%
12-1215-7-7180-000	Graduation Expense	225.00	0.00	0.00	225.00	225.00	0.00	100%
12-1215-8-8500-000	Equipment	9,516.00	0.00	0.00	6,747.28	6,747.28	2,768.72	71%
12-1215-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Nursing-Chanute Total</b>	<b>623,289.00</b>	<b>0.00</b>	<b>55.59</b>	<b>362,607.30</b>	<b>362,662.89</b>	<b>260,626.11</b>	<b>58%</b>
12-1216-5-5150-000	Support Salary-New Position	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5150-313	Director Nursing-Covault	82,041.00	0.00	0.00	47,857.25	47,857.25	34,183.75	58%
12-1216-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5200-628	Faculty Salary-King	38,411.00	0.00	0.00	19,205.48	19,205.48	19,205.52	50%
12-1216-5-5200-629	Nursing-VACANT	42,637.00	0.00	0.00	21,707.48	21,707.48	20,929.52	51%
12-1216-5-5200-630	Nursing Lab Coordinator-Callahan	44,821.00	0.00	0.00	22,410.52	22,410.52	22,410.48	50%
12-1216-5-5200-631	Nursing-K Snyder	46,982.00	0.00	0.00	23,490.98	23,490.98	23,491.02	50%
12-1216-5-5200-632	Nursing-Rhodes	55,776.00	0.00	0.00	27,888.20	27,888.20	27,887.80	50%
12-1216-5-5200-638	Nursing-VanHemert	47,809.00	0.00	0.00	23,904.52	23,904.52	23,904.48	50%
12-1216-5-5200-652	Nursing-Johnston	42,458.00	0.00	0.00	21,228.98	21,228.98	21,229.02	50%
12-1216-5-5200-655	Nursing-Bennett	37,541.00	0.00	0.00	18,770.48	18,770.48	18,770.52	50%
12-1216-5-5200-664	Sim Clinician-Ott-Gemas	39,746.00	0.00	0.00	11,871.36	11,871.36	27,874.64	30%
12-1216-5-5200-665	Faculty Salary-	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5210-000	Faculty Salary (PT)	137,495.00	0.00	0.00	103,284.51	103,284.51	34,210.49	75%



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March 2018

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12-1217-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6110-000	Postage	0.00	0.00	0.00	38.56	38.56	-38.56	
12-1217-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6240-000	Insurance Claims	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	232.69	232.69	-232.69	
12-1217-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6690-000	Contract Services-Testing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6690-001	Do Not Use	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-7-7000-000	Instructional Supplies	0.00	0.00	0.00	1,574.37	1,574.37	-1,574.37	
12-1217-7-7010-000	Office Supplies	0.00	0.00	0.00	20.00	20.00	-20.00	
12-1217-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Nursing-Independence Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,865.62</b>	<b>1,865.62</b>	<b>-1,865.62</b>	
12-1218-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1218-5-5150-412	Coordinator Medical Assistance-Savage	32,301.00	0.00	0.00	10,767.00	10,767.00	21,534.00	33%
12-1218-5-5210-000	Faculty Salary (PT)	25,000.00	0.00	0.00	11,684.47	11,684.47	13,315.53	47%
12-1218-5-5910-000	Social Security	3,120.00	0.00	0.00	1,553.61	1,553.61	1,566.39	50%
12-1218-5-5950-000	Fringe Benefits	7,060.00	0.00	0.00	2,342.90	2,342.90	4,717.10	33%
12-1218-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	100.00	100.00	-100.00	
12-1218-6-6010-000	Travel	425.00	0.00	0.00	0.00	0.00	425.00	0%
12-1218-6-6040-000	Vehicle Mileage	425.00	0.00	0.00	332.01	332.01	92.99	78%
12-1218-6-6110-000	Postage	190.00	0.00	0.00	23.78	23.78	166.22	13%
12-1218-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1218-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1218-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1218-6-6430-000	Copier Lease/Rental	312.88	0.00	0.00	209.87	209.87	103.01	67%
12-1218-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1218-6-6820-000	Dues/Memberships	275.00	0.00	50.00	15.00	65.00	210.00	24%



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12-1218-7-7000-000	Instructional Supplies	5,000.00	0.00	0.00	4,213.96	4,213.96	786.04	84%
12-1218-7-7010-000	Office Supplies	167.12	0.00	0.00	46.11	46.11	121.01	28%
12-1218-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
12-1218-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Medical Assistant Total</b>	<b>74,276.00</b>	<b>0.00</b>	<b>50.00</b>	<b>31,288.71</b>	<b>31,338.71</b>	<b>42,937.29</b>	<b>42%</b>
12-1219-5-1000-000	Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	
12-1219-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1219-5-5150-409	Coordinator HIT-Ryan	56,009.00	0.00	0.00	32,671.90	32,671.90	23,337.10	58%
12-1219-5-5210-000	Faculty Salary (PT)	35,000.00	0.00	0.00	21,510.67	21,510.67	13,489.33	61%
12-1219-5-5300-551	AA HIT-Kinzer	0.00	0.00	0.00	0.00	0.00	0.00	
12-1219-5-5910-000	Social Security	7,485.00	0.00	0.00	3,935.16	3,935.16	3,549.84	53%
12-1219-5-5950-000	Fringe Benefits	5,919.00	0.00	0.00	5,176.98	5,176.98	742.02	87%
12-1219-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	250.00	250.00	-250.00	
12-1219-6-6010-000	Travel	500.00	0.00	0.00	178.32	178.32	321.68	36%
12-1219-6-6040-000	Vehicle Mileage	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
12-1219-6-6110-000	Postage	950.00	0.00	0.00	357.82	357.82	592.18	38%
12-1219-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1219-6-6260-000	Conference	1,915.00	0.00	0.00	225.00	225.00	2,140.00	-12%
12-1219-6-6320-000	Telephone	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1219-6-6430-000	Copier Lease/Rental	755.02	0.00	0.00	423.79	423.79	331.23	56%
12-1219-6-6630-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
12-1219-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1219-6-6820-000	Dues/Memberships	2,685.00	0.00	79.00	2,500.00	2,579.00	106.00	96%
12-1219-7-7000-000	Instructional Supplies	6,200.00	0.00	611.50	2,223.97	2,835.47	3,364.53	46%
12-1219-7-7010-000	Office Supplies	150.00	0.00	0.00	130.45	130.45	19.55	87%
12-1219-7-7040-000	Books	1,344.98	0.00	0.00	104.00	104.00	1,240.98	8%
12-1219-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
12-1219-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Health Information Technology Total</b>	<b>119,963.00</b>	<b>0.00</b>	<b>690.50</b>	<b>69,238.06</b>	<b>69,928.56</b>	<b>50,034.44</b>	<b>58%</b>
12-1220-5-5150-331	OTA Asst Field Coord-Carman	63,458.00	0.00	0.00	37,017.15	37,017.15	26,440.85	58%
12-1220-5-5150-438	Director-Flett	81,977.00	0.00	0.00	47,819.90	47,819.90	34,157.10	58%

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12-1220-5-5200-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
12-1220-5-5210-000	Faculty Salary (PT)	9,350.00	0.00	0.00	3,435.00	3,435.00	5,915.00	37%
12-1220-5-5910-000	Social Security	11,413.00	0.00	0.00	6,066.36	6,066.36	5,346.64	53%
12-1220-5-5950-000	Fringe Benefits	15,800.00	0.00	0.00	10,179.88	10,179.88	5,620.12	64%
12-1220-5-5951-000	Fringe Benefits-403(b) Match	225.00	0.00	0.00	350.00	350.00	-125.00	156%
12-1220-6-6010-000	Travel	1,800.00	0.00	14.00	0.00	14.00	1,786.00	1%
12-1220-6-6040-000	Vehicle Mileage	3,400.00	0.00	125.99	51.68	177.67	3,222.33	5%
12-1220-6-6110-000	Postage	150.00	0.00	0.00	9.43	9.43	140.57	6%
12-1220-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1220-6-6260-000	Conference	1,500.00	0.00	316.60	0.00	316.60	1,183.40	21%
12-1220-6-6320-000	Telephone	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1220-6-6430-000	Copier Lease/Rental	3,760.00	0.00	0.00	927.64	927.64	2,832.36	25%
12-1220-6-6820-000	Dues/Memberships	700.00	0.00	0.00	135.00	135.00	565.00	19%
12-1220-7-7000-000	Instructional Supplies	22,015.00	0.00	2,393.58	5,031.53	7,425.11	14,589.89	34%
12-1220-7-7070-000	Food	400.00	0.00	113.96	83.26	197.22	202.78	49%
	<b>Occupational Therapy Assistant Total</b>	<b>215,998.00</b>	<b>0.00</b>	<b>2,964.13</b>	<b>111,106.83</b>	<b>114,070.96</b>	<b>101,927.04</b>	<b>53%</b>
12-1221-5-5150-330	Director-Cain	47,031.00	0.00	0.00	27,434.75	27,434.75	19,596.25	58%
12-1221-5-5150-334	Surg Tech Prog Spec-J Ferguson	35,255.00	0.00	0.00	20,565.40	20,565.40	14,689.60	58%
12-1221-5-5210-000	Faculty Salary (PT)	6,463.00	0.00	0.00	3,842.40	3,842.40	2,620.60	59%
12-1221-5-5910-000	Social Security	6,600.00	0.00	0.00	3,808.58	3,808.58	2,791.42	58%
12-1221-5-5950-000	Fringe Benefits	2,950.00	0.00	0.00	8,499.88	8,499.88	-5,549.88	288%
12-1221-5-5951-000	Fringe Benefits-403(b) Match	600.00	0.00	0.00	350.00	350.00	250.00	58%
12-1221-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
12-1221-6-6040-000	Vehicle Mileage	3,500.00	0.00	0.00	28.91	28.91	3,471.09	1%
12-1221-6-6110-000	Postage	85.00	0.00	0.00	8.92	8.92	76.08	10%
12-1221-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1221-6-6260-000	Conference	1,800.00	0.00	0.00	1,646.20	1,646.20	153.80	91%
12-1221-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1221-6-6430-000	Copier Lease/Rental	1,296.00	0.00	0.00	493.48	493.48	802.52	38%
12-1221-6-6820-000	Dues/Memberships	160.00	0.00	0.00	2,160.00	2,160.00	-2,000.00	1350%
12-1221-7-7000-000	Instructional Supplies	17,166.00	0.00	0.00	3,447.65	3,447.65	13,718.35	20%

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12-1221-7-7070-000	Food	100.00	0.00	48.06	0.00	48.06	51.94	48%
	<b>Surgical Technician Total</b>	<b>123,006.00</b>	<b>0.00</b>	<b>48.06</b>	<b>72,286.17</b>	<b>72,334.23</b>	<b>50,671.77</b>	<b>59%</b>
12-1225-5-5200-000	Salary	17,256.00	0.00	0.00	0.00	0.00	17,256.00	0%
12-1225-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1225-5-5950-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
12-1225-6-6040-000	Vehicle Mileage	500.00	0.00	0.00	0.00	0.00	500.00	0%
12-1225-6-6110-000	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1225-6-6120-000	Printing	50.00	0.00	0.00	7.92	7.92	42.08	16%
12-1225-6-6320-000	Telephone	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1225-6-6430-000	Copier Lease/Rental	150.00	0.00	0.00	0.00	0.00	150.00	0%
12-1225-6-6480-000	Equipment Repair	750.00	0.00	0.00	0.00	0.00	750.00	0%
12-1225-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1225-6-6820-000	Dues/Memberships	500.00	0.00	0.00	0.00	0.00	500.00	0%
12-1225-7-7000-000	Instructional Supplies	8,150.00	0.00	0.00	2,500.00	2,500.00	5,650.00	31%
12-1225-7-7010-000	Office Supplies	150.00	0.00	0.00	0.00	0.00	150.00	0%
12-1225-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Court Reporting Total</b>	<b>27,606.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,507.92</b>	<b>2,507.92</b>	<b>25,098.08</b>	<b>9%</b>
12-1235-5-5200-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
12-1235-5-5950-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Jenzabar Provided - Change as Necessary Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
12-1239-5-5150-421	Coordinator -Knight	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-5-5150-436	Energy Prog Coordinator(1/2)-Knight	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-5-5210-000	Faculty Salary (PT)	12,000.00	0.00	0.00	5,654.97	5,654.97	6,345.03	47%
12-1239-5-5910-000	Social Security	1,000.00	0.00	0.00	484.89	484.89	515.11	48%
12-1239-6-6010-000	Travel	0.00	0.00	657.00	0.00	657.00	-657.00	
12-1239-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-6-6310-000	Utilities-Electric	315.00	0.00	0.00	17.10	17.10	297.90	5%
12-1239-6-6311-000	Utilities-Water	80.00	0.00	0.00	35.00	35.00	45.00	44%
12-1239-6-6312-000	Utilities-Sewer	175.00	0.00	0.00	133.20	133.20	41.80	76%

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12-1239-6-6313-000	Utilities-Gas	500.00	0.00	0.00	64.97	64.97	435.03	13%
12-1239-6-6314-000	Utilities-Trash Pickup	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1239-6-6430-000	Copier Lease/Rental	100.00	0.00	0.00	0.00	0.00	100.00	0%
12-1239-6-6650-000	Contract Services	1,000.00	0.00	0.00	1,195.27	1,195.27	-195.27	120%
12-1239-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-7-7080-000	Apparel	80.00	0.00	0.00	0.00	0.00	80.00	0%
12-1239-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Energy Management Total</b>	<b>15,300.00</b>	<b>0.00</b>	<b>657.00</b>	<b>7,585.40</b>	<b>8,242.40</b>	<b>7,057.60</b>	<b>54%</b>
12-1240-5-5150-421	Coordinator Construction(9 mo)-Moore	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5200-612	Construction-Forrest	46,141.00	0.00	0.00	23,070.52	23,070.52	23,070.48	50%
12-1240-5-5200-673	Instructor Carpentry Lawrence-	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5220-000	Faculty Salary (Overload)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5910-000	Social Security	3,440.00	0.00	0.00	2,115.33	2,115.33	1,324.67	61%
12-1240-5-5950-000	Fringe Benefits	9,520.00	0.00	0.00	4,554.17	4,554.17	4,965.83	48%
12-1240-6-6010-000	Travel	280.12	0.00	0.00	280.12	280.12	0.00	100%
12-1240-6-6040-000	Vehicle Mileage	719.88	0.00	0.00	548.30	548.30	171.58	76%
12-1240-6-6110-000	Postage	20.00	0.00	0.00	21.92	21.92	-1.92	110%
12-1240-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6310-000	Utilities-Electric	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6311-000	Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6312-000	Utilities-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6313-000	Utilities-Gas	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6314-000	Utilities-Trash Pickup	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6410-000	Lease/Rental	785.37	0.00	0.00	0.00	0.00	785.37	0%
12-1240-6-6430-000	Copier Lease/Rental	369.63	0.00	0.00	383.85	383.85	-14.22	104%
12-1240-6-6480-000	Equipment Repair	500.00	0.00	0.00	0.00	0.00	500.00	0%

## Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1240-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-7-7000-000	Instructional Supplies	3,000.00	0.00	150.00	1,219.49	1,369.49	1,630.51	46%
12-1240-7-7010-000	Office Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0%
12-1240-7-7080-000	Apparel	300.00	0.00	0.00	186.28	186.28	113.72	62%
12-1240-7-7190-000	Construction Project	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Construction Total</b>	<b>65,176.00</b>	<b>0.00</b>	<b>150.00</b>	<b>32,379.98</b>	<b>32,529.98</b>	<b>32,646.02</b>	<b>50%</b>
12-1241-5-5200-648	Welding-Jordan	45,645.00	0.00	0.00	22,822.50	22,822.50	22,822.50	50%
12-1241-5-5200-666	Welding-Hughes	41,667.00	0.00	0.00	20,833.50	20,833.50	20,833.50	50%
12-1241-5-5200-672	Welding Instructor LaHarpe-Sprague	39,303.00	0.00	0.00	19,651.50	19,651.50	19,651.50	50%
12-1241-5-5210-000	Faculty Salary (PT)	30,000.00	0.00	0.00	9,104.00	9,104.00	20,896.00	30%
12-1241-5-5220-000	Faculty Salary (Overload)	5,525.00	0.00	0.00	2,715.00	2,715.00	2,810.00	49%
12-1241-5-5910-000	Social Security	9,154.00	0.00	0.00	6,780.14	6,780.14	2,373.86	74%
12-1241-5-5950-000	Fringe Benefits	11,838.00	0.00	0.00	8,309.24	8,309.24	3,528.76	70%
12-1241-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-6-6020-000	Team/Student Travel	700.00	0.00	0.00	0.00	0.00	700.00	0%
12-1241-6-6040-000	Vehicle Mileage	800.00	0.00	0.00	415.58	415.58	384.42	52%
12-1241-6-6110-000	Postage	50.00	0.00	0.00	22.75	22.75	27.25	46%
12-1241-6-6120-000	Printing	75.00	0.00	0.00	0.00	0.00	75.00	0%
12-1241-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-6-6310-000	Utilities-Electric Garnett	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0%
12-1241-6-6311-000	Utilities-Water-Garnett	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0%
12-1241-6-6312-000	Utilities-Sewer-Garnett	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0%
12-1241-6-6313-000	Utilities-Gas-Garnett	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0%
12-1241-6-6314-000	Utilities-Trash Pickup-Garnett	550.00	0.00	0.00	0.00	0.00	550.00	0%
12-1241-6-6320-000	Telephone-	25.00	0.00	0.00	0.00	0.00	25.00	0%
12-1241-6-6410-000	Lease/Rental	900.00	0.00	0.00	0.00	0.00	900.00	0%
12-1241-6-6430-000	Copier Lease/Rental	500.00	0.00	0.00	421.15	421.15	78.85	84%
12-1241-6-6480-000	Equipment Repair	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0%
12-1241-7-7000-000	Instructional Supplies	47,000.00	0.00	11,204.44	29,738.59	40,943.03	6,056.97	87%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1241-7-7010-000	Office Supplies	300.00	0.00	0.00	130.62	130.62	169.38	44%
12-1241-7-7070-000	Food	250.00	0.00	0.00	23.84	23.84	226.16	10%
12-1241-7-7080-000	Apparel	750.00	0.00	0.00	471.41	471.41	278.59	63%
12-1241-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-8-8500-000	Equipment	4,035.00	0.00	0.00	0.00	0.00	4,035.00	0%
	<b>Welding Total</b>	<b>254,167.00</b>	<b>0.00</b>	<b>11,204.44</b>	<b>121,439.82</b>	<b>132,644.26</b>	<b>121,522.74</b>	<b>52%</b>
12-1242-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-6-6220-000	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Aerostructures Technology Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
12-1243-5-5200-668	HVAC-Myers	41,169.00	0.00	0.00	20,584.50	20,584.50	20,584.50	50%
12-1243-5-5200-671	Instructor HVAC-Moyer	9,340.00	0.00	0.00	4,670.02	4,670.02	4,669.98	50%
12-1243-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	315.00	315.00	-315.00	
12-1243-5-5910-000	Social Security	2,818.00	0.00	0.00	3,590.98	3,590.98	-772.98	127%
12-1243-5-5950-000	Fringe Benefits	9,160.00	0.00	0.00	5,854.56	5,854.56	3,305.44	64%
12-1243-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
12-1243-6-6040-000	Vehicle Mileage	800.00	0.00	0.00	1,695.95	1,695.95	-895.95	212%
12-1243-6-6110-000	Postage	30.00	0.00	0.00	11.50	11.50	18.50	38%
12-1243-6-6120-000	Printing	100.00	0.00	0.00	0.00	0.00	100.00	0%
12-1243-6-6320-000	Telephone	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1243-6-6430-000	Copier Lease/Rental	2,400.00	0.00	0.00	197.20	197.20	2,202.80	8%
12-1243-6-6480-000	Equipment Repair	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
12-1243-7-7000-000	Instructional Supplies	3,834.00	0.00	0.00	1,546.49	1,546.49	2,287.51	40%
12-1243-7-7070-000	Food	75.00	0.00	0.00	0.00	0.00	75.00	0%
12-1243-7-7080-000	Apparel	150.00	0.00	0.00	0.00	0.00	150.00	0%
12-1243-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
12-1243-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>HVAC Total</b>	<b>71,426.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,466.20</b>	<b>38,466.20</b>	<b>32,959.80</b>	<b>54%</b>
12-1250-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-5-5150-407	Coordinator Allied Health-Rhine	49,920.00	0.00	0.00	29,120.00	29,120.00	20,800.00	58%

















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13-1303-5-5200-303	Coordinator ABE NCCC-Clay	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5200-308	Director Cave-Kettler	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5200-322	Coordinator ABE-Page	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5200-325	Instructor ABE FSCC - Collier	27,457.00	0.00	0.00	16,016.60	16,016.60	11,440.40	58%
13-1303-5-5200-326	ABE Instructor ICC-Fossoy	38,806.00	0.00	0.00	22,636.85	22,636.85	16,169.15	58%
13-1303-5-5200-327	ABE Instructor NCCC-I Robinson	28,554.00	0.00	0.00	16,650.65	16,650.65	11,903.35	58%
13-1303-5-5200-328	ABE Instructor Ott -Morton	31,354.00	0.00	0.00	18,289.85	18,289.85	13,064.15	58%
13-1303-5-5200-329	ABE Instructor Ott-Lamar	27,457.00	0.00	0.00	16,016.60	16,016.60	11,440.40	58%
13-1303-5-5200-417	Instructor ABE-Garrett	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5200-420	Instructor ABE FSCC-Duft	28,005.00	0.00	0.00	16,336.25	16,336.25	11,668.75	58%
13-1303-5-5200-440	ABE Instructor LCC - Bushnell	28,554.00	0.00	0.00	16,656.50	16,656.50	11,897.50	58%
13-1303-5-5200-441	ABE Instructor LCC - Steinert	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5200-447	ABE Coordinator - Anderson	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5200-448	ABE Instructor ICC-Harrington	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5210-000	Substitute	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5300-548	Admin Assist ABE-Lucke	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-000	FICA Admin Assist-Lucke	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-001	FICA Test Admin LCC - Barger	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-002	FICA Coordinator NCCC - Clay	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-003	FICA Instructor NCCC - Duft	2,221.00	0.00	0.00	867.85	867.85	1,353.15	39%
13-1303-5-5910-004	FICA Instructor NCCC - Collier	2,177.00	0.00	0.00	817.37	817.37	1,359.63	38%
13-1303-5-5910-005	FICA Instructor NCCC - Robinson	2,265.00	0.00	0.00	1,051.21	1,051.21	1,213.79	46%
13-1303-5-5910-006	FICA Transition Coordinator - Garrett	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-007	FICA Instructor - Fossoy	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-008	FICA Instructor - Steinert	2,486.00	0.00	0.00	991.90	991.90	1,494.10	40%
13-1303-5-5910-009	FICA Test Instructor LCC - Barger	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-010	FICA Instructor - Bushnell	2,265.00	0.00	0.00	910.15	910.15	1,354.85	40%
13-1303-5-5910-011	FICA Instructor - Morton	2,486.00	0.00	0.00	999.45	999.45	1,486.55	40%
13-1303-5-5910-012	FICA Instructor - Lingerfelt	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-013	FICA Coordinator - Anderson	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-014	FICA Instructor - Harrington	2,229.00	0.00	0.00	890.01	890.01	1,338.99	40%
13-1303-5-5910-015	Social Security - Lamer	2,177.00	0.00	0.00	864.90	864.90	1,312.10	40%













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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
13-1325-7-7290-000	Stipend/Fees Class Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Adult Education Federal Incentive Funding Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
13-1330-6-6690-000	Contract Services-Testing	0.00	0.00	0.00	2,012.50	2,012.50	-2,012.50	
	<b>Testing/Student Fee Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,012.50</b>	<b>2,012.50</b>	<b>-2,012.50</b>	
13-1400-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Adult Supplementary Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Adult Basic Education Fund Total</b>	<b>573,900.00</b>	<b>0.00</b>	<b>1,395.43</b>	<b>311,313.96</b>	<b>312,709.39</b>	<b>261,190.61</b>	<b>54%</b>
14-0881-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Bookstore Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
14-1400-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
14-1400-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
14-1400-5-5210-000	Faculty Salary (PT)	17,170.00	0.00	0.00	10,581.95	10,581.95	6,588.05	62%
14-1400-5-5910-000	Social Security	2,324.00	0.00	0.00	725.52	725.52	1,598.48	31%
14-1400-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
14-1400-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
14-1400-6-6040-000	Vehicle Mileage	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0%
14-1400-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
14-1400-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
14-1400-6-6130-000	Advertising	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
14-1400-6-6220-000	Insurance-Liability	500.00	0.00	0.00	0.00	0.00	500.00	0%
14-1400-6-6260-000	Conference	500.00	0.00	0.00	0.00	0.00	500.00	0%
14-1400-6-6430-000	Copier Lease/Rental	100.00	0.00	0.00	0.00	0.00	100.00	0%
14-1400-6-6650-000	Contract Services	15,400.00	0.00	0.00	2,835.94	2,835.94	12,564.06	18%
14-1400-6-6820-000	Dues/Memberships	100.00	0.00	0.00	0.00	0.00	100.00	0%
14-1400-7-7000-000	Instructional Supplies	10,000.00	0.00	0.00	181.89	181.89	9,818.11	2%
14-1400-7-7010-000	Office Supplies	400.00	0.00	0.00	0.00	0.00	400.00	0%
14-1400-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
14-1400-8-8500-000	Equipment	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
14-1400-9-9110-000	Non Mandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Adult Supplementary Total</b>	<b>54,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,325.30</b>	<b>14,325.30</b>	<b>40,168.70</b>	<b>26%</b>
14-1410-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
14-1410-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>AE Better World Ottawa Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
14-1420-5-5150-454	Coordinator Career & Tech Ed-Hunley	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Mid-America Manufacturing Techn (MAMTC) Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
14-1430-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-6-6290-000	Faculty/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Mid-America Manufacturing Tech (MAMTC) Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
14-1440-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	1,640.00	1,640.00	-1,640.00	
14-1440-5-5910-000	Social Security	0.00	0.00	0.00	92.57	92.57	-92.57	
14-1440-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-6-6410-000	Rent	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-7-7000-000	Instructional Supplies	0.00	0.00	0.00	964.49	964.49	-964.49	

## Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
14-1440-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Mid-America Manufacturing Tech (MAMTC) Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,697.06</b>	<b>2,697.06</b>	<b>-2,697.06</b>	
	<b>Adult Supplementary Education Fund Total</b>	<b>54,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,022.36</b>	<b>17,022.36</b>	<b>37,471.64</b>	<b>31%</b>
16-9500-5-5150-000	Support Salary	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
16-9500-5-5150-304	Coordinator Residential Life-Al Oullette	36,400.00	0.00	0.00	21,233.35	21,233.35	15,166.65	58%
16-9500-5-5150-405	Ast Dir Res Life-RichardsonCoord-Hecker	39,040.00	0.00	0.00	22,761.65	22,761.65	16,278.35	58%
16-9500-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5500-000	Maintenance Salary	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5500-516	Custodian Dorm-Anderson	24,814.00	0.00	0.00	14,348.75	14,348.75	10,465.25	58%
16-9500-5-5520-000	Maintenance Salary (OT)	500.00	0.00	0.00	0.00	0.00	500.00	0%
16-9500-5-5900-000	Stipend	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5910-000	Social Security	6,779.00	0.00	0.00	4,738.29	4,738.29	2,040.71	70%
16-9500-5-5910-516	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5950-000	Fringe Benefits	21,000.00	0.00	0.00	12,172.32	12,172.32	8,827.68	58%
16-9500-5-5951-000	Fringe Benefits-403(b) Match	600.00	0.00	0.00	350.00	350.00	250.00	58%
16-9500-6-6000-000	Entertainment	18,860.00	0.00	4,358.53	15,805.93	20,164.46	-1,304.46	107%
16-9500-6-6010-000	Travel	1,635.00	0.00	0.00	699.73	699.73	935.27	43%
16-9500-6-6040-000	Vehicle Mileage	1,700.00	0.00	0.00	1,623.10	1,623.10	76.90	95%
16-9500-6-6110-000	Postage	500.00	0.00	0.00	99.79	99.79	400.21	20%
16-9500-6-6210-000	Insurance-Building	11,000.00	0.00	0.00	9,105.00	9,105.00	1,895.00	83%
16-9500-6-6260-000	Conference	1,370.00	0.00	0.00	395.00	395.00	975.00	29%
16-9500-6-6314-000	Utilities-Trash Pickup	8,000.00	0.00	0.00	4,392.15	4,392.15	3,607.85	55%
16-9500-6-6320-000	Telephone	1,600.00	0.00	0.00	953.98	953.98	646.02	60%
16-9500-6-6410-000	Lease/Rental	498,631.00	0.00	2,025.00	14,175.00	16,200.00	482,431.00	3%
16-9500-6-6411-000	Lease Payment	0.00	0.00	0.00	82,599.24	82,599.24	-82,599.24	
16-9500-6-6430-000	Copier Lease/Rental	700.00	0.00	0.00	455.33	455.33	244.67	65%
16-9500-6-6650-000	Contract Services	0.00	0.00	6,615.00	10,885.60	17,500.60	-17,500.60	
16-9500-6-6651-000	Training	2,730.00	0.00	3.97	1,846.07	1,850.04	879.96	68%
16-9500-6-6652-000	Background Checks	10,000.00	0.00	0.00	8,118.00	8,118.00	1,882.00	81%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
16-9500-6-6660-000	Food Service Contract	576,660.00	2,695.14	29,526.42	426,529.65	456,056.07	120,603.93	79%
16-9500-6-6670-000	Security	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-6-6710-000	Maintenance & Repair of Building	39,000.00	0.00	1,360.38	32,532.37	33,892.75	5,107.25	87%
16-9500-6-6820-000	Dues/Memberships	150.00	0.00	55.00	55.00	110.00	40.00	73%
16-9500-7-7010-000	Office Supplies	565.00	0.00	2.88	568.25	571.13	-6.13	101%
16-9500-7-7030-000	Maintenance & Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-7-7070-000	Food	0.00	0.00	0.00	3,073.54	3,073.54	-3,073.54	
16-9500-7-7100-000	Small Equipment	1,600.00	0.00	0.00	739.98	739.98	860.02	46%
16-9500-7-7110-000	Janitorial Supplies	14,000.00	0.00	0.00	9,019.35	9,019.35	4,980.65	64%
16-9500-8-8250-000	Facility Improvements	15,000.00	0.00	0.00	401,734.99	401,734.99	-386,734.99	2678%
16-9500-8-8500-000	Equipment	50,150.00	0.00	0.00	21,518.04	21,518.04	28,631.96	43%
16-9500-8-8520-000	Equipment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-9-9100-000	Transfer - Meals	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0%
	<b>Residence Halls and Student Union Total</b>	<b>1,407,984.00</b>	<b>2,695.14</b>	<b>43,947.18</b>	<b>1,122,529.45</b>	<b>1,166,476.63</b>	<b>241,507.37</b>	<b>83%</b>
	<b>Residence Hall/StudentUnion Fund Total</b>	<b>1,407,984.00</b>	<b>2,695.14</b>	<b>43,947.18</b>	<b>1,122,529.45</b>	<b>1,166,476.63</b>	<b>241,507.37</b>	<b>83%</b>
17-9300-5-5150-000	Bookstore Salary	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5150-319	Manager Bookstore-	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5150-445	Coordinator Bookstore-Chanute-K Hale	35,006.00	0.00	0.00	20,057.83	20,057.83	14,948.17	57%
17-9300-5-5160-000	DOL Salary (OT)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0%
17-9300-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5300-536	Admin Assist-Bookstore-Stich	12,604.00	0.00	0.00	0.00	0.00	12,604.00	0%
17-9300-5-5300-550	Bookstore Clerk Chanute-Rice	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5310-576	Bookstore Clerk (PT) 10 Mo-Burton	0.00	0.00	0.00	5,278.50	5,278.50	-5,278.50	
17-9300-5-5310-577	Bookstoe Clerk (PT) 12 Mo-Klaassen	0.00	0.00	0.00	5,304.75	5,304.75	-5,304.75	
17-9300-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5400-000	Student Salary	18,000.00	0.00	0.00	6,030.44	6,030.44	11,969.56	34%
17-9300-5-5900-000	Stipend	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5910-000	Social Security	13,170.00	0.00	0.00	2,836.04	2,836.04	10,333.96	22%
17-9300-5-5950-000	Fringe Benefits	8,879.00	0.00	0.00	3,427.44	3,427.44	5,451.56	39%





























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32-3221-5-5150-314	Director Student Support Services-Cheney	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-5-5150-418	Specialist English& Reading SSS-Riebel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-5-5150-419	Math Specialist-E Robinson	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-5-5150-429	Transfer/Career Advisor SSS-Lisle	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-5-5300-532	Admin Assist SSS-Donovan	0.00	0.00	0.00	83.25	83.25	-83.25	
32-3221-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-6-6650-000	Contract Services-External Evaluator	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-7-7380-001	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Student Support Year 1 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.25</b>	<b>83.25</b>	<b>-83.25</b>	
32-3222-5-5150-314	Director SSS-Cheny	0.00	0.00	0.00	8,267.66	8,267.66	-8,267.66	
32-3222-5-5150-418	Specialist English SSS-Riebel	35,920.00	0.00	0.00	4,563.27	4,563.27	31,356.73	13%
32-3222-5-5150-419	Specialist Math SSS-E Robinson	0.00	0.00	0.00	4,559.11	4,559.11	-4,559.11	
32-3222-5-5150-429	Transfer/Career Advisor SSS-Lisle	0.00	0.00	0.00	5,352.84	5,352.84	-5,352.84	
32-3222-5-5300-532	AA SSS-Donovan	0.00	0.00	0.00	3,833.95	3,833.95	-3,833.95	
32-3222-5-5400-000	Student Salary	0.00	0.00	0.00	510.50	510.50	-510.50	

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32-3222-5-5910-000	Social Security	0.00	0.00	0.00	2,154.10	2,154.10	-2,154.10	
32-3222-5-5950-000	Fringe Benefits	0.00	0.00	0.00	2,173.08	2,173.08	-2,173.08	
32-3222-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	150.00	150.00	-150.00	
32-3222-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-6-6020-000	Team/Student Travel	0.00	0.00	0.00	333.12	333.12	333.12	
32-3222-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	384.42	384.42	-384.42	
32-3222-6-6110-000	Postage	0.00	0.00	0.00	130.14	130.14	-130.14	
32-3222-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.12	0.12	-0.12	
32-3222-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-7-7000-000	Instructional Supplies	0.00	0.00	0.00	855.51	855.51	-855.51	
32-3222-7-7010-000	Office Supplies	0.00	0.00	0.00	444.70	444.70	-444.70	
32-3222-7-7190-000	Other	0.00	0.00	0.00	421.43	421.43	-421.43	
32-3222-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-7-7380-001	Activity	0.00	8,500.00	0.00	8,500.00	8,500.00	-8,500.00	
32-3222-8-8500-000	Equipment	0.00	0.00	0.00	178.47	178.47	178.47	
32-3222-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Student Support Year 2 Total</b>	<b>35,920.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>41,789.24</b>	<b>41,789.24</b>	<b>-5,869.24</b>	<b>116%</b>
32-3223-5-5150-314	Director-Student Support Services-Chaney	51,590.00	0.00	0.00	21,495.81	21,495.81	30,094.19	42%
32-3223-5-5150-418	Specialist English SSS-Goins	32,000.00	0.00	0.00	13,158.08	13,158.08	18,841.92	41%
32-3223-5-5150-419	Specialist Math-SSS-Bentley	32,000.00	0.00	0.00	13,158.08	13,158.08	18,841.92	41%
32-3223-5-5150-429	Transfer/Carrer Advisor-SSS-Lisle	33,402.00	0.00	0.00	12,345.06	12,345.06	21,056.94	37%
32-3223-5-5300-532	Data Specialist-SSS-Donovan	24,128.00	0.00	0.00	4,537.00	4,537.00	19,591.00	19%
32-3223-5-5400-000	Student Salary	3,000.00	0.00	0.00	1,015.33	1,015.33	1,984.67	34%
32-3223-5-5910-000	Social Security	13,243.68	0.00	0.00	5,027.28	5,027.28	8,216.40	38%
32-3223-5-5950-000	Fringe Benefits	37,200.00	0.00	0.00	11,545.42	11,545.42	25,654.58	31%
32-3223-5-5951-000	Fringe Benefits-403(b) Match	1,500.00	0.00	0.00	300.00	300.00	1,200.00	20%
32-3223-6-6010-000	Travel	6,600.00	0.00	907.12	273.46	1,180.58	5,419.42	18%
32-3223-6-6020-000	Team/Student Travel	7,640.00	0.00	1,662.14	5,248.59	6,910.73	729.27	90%
32-3223-6-6040-000	Vehicle Mileage	2,500.00	0.00	0.00	1,204.95	1,204.95	1,295.05	48%
32-3223-6-6110-000	Postage	300.00	0.00	0.00	64.75	64.75	235.25	22%











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32-3229-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7380-001	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Student Support Year Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3240-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-5-5150-336	Dir Youth Activities Project-Nunn	44,126.58	0.00	0.00	25,370.90	25,370.90	18,755.68	57%
32-3240-5-5150-466	Youth Activities Coordinator-Ramsey	13,976.75	0.00	0.00	8,688.15	8,688.15	5,288.60	62%
32-3240-5-5910-000	Social Security	10,564.71	0.00	0.00	2,686.12	2,686.12	7,878.59	25%
32-3240-5-5950-000	Fringe Benefits	0.00	0.00	0.00	4,127.44	4,127.44	-4,127.44	
32-3240-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6010-000	Travel	2,400.00	0.00	0.00	1,087.12	1,087.12	1,312.88	45%
32-3240-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6140-000	Communications	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0%
32-3240-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6410-000	Lease/Rental	6,000.00	0.00	575.00	4,600.00	5,175.00	825.00	86%
32-3240-7-7000-000	Instructional Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0%
32-3240-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-7-7250-000	Indirect Costs	11,186.40	0.00	0.00	11,186.40	11,186.40	0.00	100%
32-3240-8-8500-000	Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0%
	<b>Heartland Works Youth Activities Grant Total</b>	<b>91,354.44</b>	<b>0.00</b>	<b>575.00</b>	<b>57,746.13</b>	<b>58,321.13</b>	<b>33,033.31</b>	<b>64%</b>
32-3241-5-5150-000	Support Salary	10,735.52	0.00	0.00	1,982.88	1,982.88	8,752.64	18%























## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3571-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-7-7010-000	Office Supplies	0.00	0.00	0.00	69.86	69.86	-69.86	
32-3571-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
<b>KBOR Nursing Initiative Grant (NIG) Total</b>		<b>110,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,476.47</b>	<b>64,476.47</b>	<b>45,626.53</b>	<b>59%</b>
32-3572-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-5-5220-000	Faculty Salary (Overload)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Nursing Initiative Grant Faculty &amp; Suppl Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3721-5-5150-317	Director-Upward Bound-Vaughn	37,600.00	0.00	0.00	14,512.85	14,512.85	23,087.15	39%
32-3721-5-5150-423	Acedemic Coordinator Upward Bound-Ow	30,750.00	0.00	0.00	12,083.31	12,083.31	18,666.69	39%
32-3721-5-5210-000	Faculty Salary (PT)	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0%
32-3721-5-5300-534	AA Upward Bound-Carroll	21,500.00	0.00	0.00	9,450.01	9,450.01	12,049.99	44%
32-3721-5-5400-000	Student Salary	9,750.00	0.00	0.00	2,937.39	2,937.39	6,812.61	30%
32-3721-5-5910-000	Social Security	9,200.00	0.00	0.00	2,830.62	2,830.62	6,369.38	31%
32-3721-5-5950-000	Fringe Benefits	21,275.00	0.00	0.00	5,813.58	5,813.58	15,461.42	27%
32-3721-5-5951-000	Fringe Benefits-403(b) Match	300.00	0.00	0.00	200.00	200.00	100.00	67%
32-3721-6-6010-000	Travel	4,651.00	0.00	2,089.99	2,359.33	4,449.32	201.68	96%
32-3721-6-6020-000	Team/Student Travel	18,080.00	0.00	46.16	1,736.05	1,782.21	16,297.79	10%
32-3721-6-6040-000	Vehicle Mileage	2,721.00	0.00	0.00	1,359.36	1,359.36	1,361.64	50%
32-3721-6-6110-000	Postage	370.00	0.00	0.00	143.51	143.51	226.49	39%





## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3724-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-7-7290-000	Stipend/Fees	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-7-7310-000	Academics	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Upward Bound 2 Year 4 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3725-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-5-5150-317	Support Salary	0.00	0.00	0.00	4,767.97	4,767.97	-4,767.97	
32-3725-5-5150-423	Acad Coord UB-Wheeler	0.00	0.00	0.00	4,833.34	4,833.34	-4,833.34	
32-3725-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	111.33	111.33	-111.33	
32-3725-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-5-5300-534	AA Upward Bound-Carroll	0.00	0.00	0.00	3,550.00	3,550.00	-3,550.00	
32-3725-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-5-5910-000	Social Security	0.00	0.00	0.00	1,158.85	1,158.85	-1,158.85	
32-3725-5-5950-000	Fringe Benefits	0.00	0.00	0.00	2,173.08	2,173.08	-2,173.08	
32-3725-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-6-6020-000	Team/Student Travel	0.00	0.00	0.00	10,118.48	10,118.48	-10,118.48	
32-3725-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	40.46	40.46	-40.46	
32-3725-6-6110-000	Postage	0.00	0.00	0.00	18.40	18.40	-18.40	
32-3725-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	31.38	31.38	-31.38	
32-3725-7-7010-000	Office Supplies	0.00	0.00	0.00	104.21	104.21	-104.21	
32-3725-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-7-7290-000	Stipend/Fees	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-7-7310-000	Academics	0.00	0.00	421.75	29,843.93	30,265.68	-30,265.68	
	<b>Upward Bound 3 Year 1 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>421.75</b>	<b>56,751.43</b>	<b>57,173.18</b>	<b>-57,173.18</b>	















## Neosho Community College

March 2018

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2018 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3827-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6210-000	Insurance-Building	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6230-000	Insurance-Auto	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Health Occupations R3 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3828-5-5200-612	Faculty Salary-Craig Knight	0.00	0.00	0.00	0.00	0.00	0.00	
32-3828-5-5200-648	Welding Coordinator (9mo) W. Jordan	0.00	0.00	0.00	0.00	0.00	0.00	
32-3828-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>USDA Rural Business Opportunity (RBOG) Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grant Funds Total</b>	<b>1,373,648.15</b>	<b>8,500.00</b>	<b>22,887.08</b>	<b>758,914.38</b>	<b>781,801.46</b>	<b>591,846.69</b>	<b>57%</b>
	<b>Report Total</b>	<b>18,386,390.68</b>	<b>26,847.13</b>	<b>93,625.96</b>	<b>10,892,561.05</b>	<b>10,986,187.01</b>	<b>7,400,203.67</b>	<b>60%</b>

**REVENUE REPORT**  
**Neosho Community College**  
**February 2018**

Account	Description	Current Budget	YTD Revenue	Posted Balance February 2018	YTD/Budget
11-0100-4-4010-000	Student Tuition-Academic	2,199,781.00	1,524,099.88	13,297.00	69.28
11-0100-4-4030-000	Student Tuition Test Out Fee	3,000.00	1,912.00	35.00	63.73
11-0100-4-4040-000	Student Tuition	0.00	0.00	0.00	0.00
11-0100-4-4070-000	Course Fees-Academic	36,000.00	19,105.00	1,215.00	53.07
11-0100-4-4090-000	Agency Student Fees	1,599,238.00	0.00	0.00	0.00
11-0100-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
11-0100-4-4210-000	Credit Hour-State Aid-Non-Tiered	1,454,815.00	1,454,815.00	0.00	100.00
11-0100-4-4250-000	Out-District-State Aid-Academic	0.00	0.00	0.00	0.00
11-0100-4-4270-000	LAVTR	0.00	0.00	0.00	0.00
11-0100-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
11-0100-4-4290-000	General State Aid-Non-Tiered Course	0.00	0.00	0.00	0.00
11-0100-4-4300-000	Out-District Tuition Off-Set	0.00	0.00	0.00	0.00
11-0100-4-4310-000	Out-District County Aid	0.00	0.00	0.00	0.00
11-0100-4-4410-000	Ad Valorem Property tax July-December	200,000.00	156,607.15	0.00	78.30
11-0100-4-4420-000	Ad Valorem Property Tax January-June	2,033,386.00	1,551,200.08	0.00	76.29
11-0100-4-4430-000	Motor Vehicle Property Tax July-December	227,770.00	206,984.40	0.00	90.87
11-0100-4-4440-000	Delinquent Taxes	84,220.00	53,815.44	0.00	63.90
11-0100-4-4450-000	In Lieu IRB	0.00	0.00	0.00	0.00
11-0100-4-4460-000	Motor Vehicle Property Tx January-June	345,871.00	129,057.79	0.00	37.31
11-0100-4-4480-000	No Funds Warrant	0.00	0.00	0.00	0.00
11-0100-4-4490-000	Recreational Vehicle Tax July-December	2,225.00	2,753.80	0.00	123.77
11-0100-4-4500-000	Recreational Vehicle Tax January-June	4,710.00	2,262.16	0.00	48.03
11-0100-4-4510-000	16/20M Tax July-December	560.00	1,036.53	0.00	185.09
11-0100-4-4520-000	16/20M Tax January-June	18,785.00	9,126.65	0.00	48.58
11-0100-4-4530-000	Rental MV Exise Tax	245.00	91.41	0.00	37.31
11-0100-4-4550-000	CVT Property Tax	42,105.00	19,249.72	0.00	45.72
11-0100-4-4720-000	Facilities Use	3,000.00	400.00	0.00	13.33
11-0100-4-4750-000	Commissions	8,350.00	7,259.82	108.97	86.94
11-0100-4-4790-000	Stimulus Funds	0.00	0.00	0.00	0.00
11-0100-4-4810-000	Interest	4,600.00	4,250.03	404.42	92.39
11-0100-4-4830-000	Reimbursement	8,400.00	1,255.85	0.00	14.95
11-0100-4-4840-000	Miscellaneous	152,000.00	25,241.82	165.50	16.61
11-0100-4-4850-000	Contract Services	0.00	0.00	0.00	0.00
11-0100-4-4870-000	Grant Indirect Costs	73,255.00	73,761.00	73,761.00	100.69
11-0100-4-4880-000	Sale of Surplus Property	13,550.00	4,184.56	108.40	30.88
11-0100-4-4890-000	Custom Training	0.00	0.00	0.00	0.00
11-0100-4-4900-000	Overpayments	0.00	0.00	0.00	0.00
11-0100-4-4930-000	Gifts	0.00	203,500.00	0.00	0.00



**REVENUE REPORT**  
**Neosho Community College**  
**February 2018**

Account	Description	Current Budget	YTD Revenue	Posted Balance February 2018	YTD/Budget
11-0100-4-4950-000	Transfer In	24,000.00	0.00	0.00	0.00
	TOTAL	8,539,866.00	5,451,970.09	89,095.29	0.64
12-0200-4-4020-000	Student Tuition-PTE	1,353,651.00	1,126,468.31	7,018.00	83.22
12-0200-4-4030-000	Student Tuition Test Out Fee	0.00	350.00	0.00	0.00
12-0200-4-4040-000	SB 155 Tuition for Tech Ed	655,000.00	151,585.00	0.00	23.14
12-0200-4-4080-000	Course Fees-Vocational	596,560.00	578,237.00	649.00	96.93
12-0200-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
12-0200-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
12-0200-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
12-0200-4-4290-000	Tiered Technical Education State Aid	1,292,172.00	1,292,172.00	0.00	100.00
12-0200-4-4410-000	Ad Valorem Property tax July-December	0.00	0.00	0.00	0.00
12-0200-4-4440-000	Delinquent Taxes	0.00	0.00	0.00	0.00
12-0200-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
12-0200-4-4850-000	Contract Services	0.00	0.00	0.00	0.00
12-0200-4-4930-000	Gifts	0.00	0.00	0.00	0.00
12-0200-4-4950-000	Transfer In	0.00	0.00	0.00	0.00
	TOTAL	3,897,383.00	3,148,812.31	7,667.00	0.81
13-0300-4-4070-000	Course Fees-Academic	19,000.00	126,291.93	29,190.00	664.69
13-0300-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
13-0300-4-4110-000	Federal Grants and Contracts	288,750.00	131,427.48	0.00	45.52
13-0300-4-4280-000	State Grants & Contracts	70,000.00	66,441.00	0.00	94.92
13-0300-4-4410-000	Ad Valorem Property tax July-December	0.00	464.00	0.00	0.00
13-0300-4-4420-000	Ad Valorem Property Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4430-000	Motor Vehicle Property Tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4440-000	Delinquent Taxes	0.00	7.67	0.00	0.00
13-0300-4-4450-000	In Lieu IRB	0.00	0.00	0.00	0.00
13-0300-4-4460-000	Motor Vehicle Property Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4470-000	Local Funds	215,150.00	0.00	0.00	0.00
13-0300-4-4490-000	Recreational Vehicle Tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4500-000	Recreational Vehicle Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4510-000	16/20M Tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4520-000	16/20M Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4530-000	Rental MV Exise Tax	0.00	0.00	0.00	0.00
13-0300-4-4550-000	M&E Property Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4830-000	Reimbursement	0.00	0.00	0.00	0.00
13-0300-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
13-0300-4-4850-000	Contract Services	0.00	0.00	0.00	0.00

**REVENUE REPORT**  
**Neosho Community College**  
**February 2018**

Account	Description	Current Budget	YTD Revenue	Posted Balance February 2018	YTD/Budget
13-0300-4-4950-000	Transfer In	0.00	0.00	0.00	0.00
	TOTAL	592,900.00	324,632.08	29,190.00	0.55
14-0400-4-4070-000	Course Fees-Academic	54,494.00	14,034.83	51.25	25.75
14-0400-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
14-0400-4-4891-000	Custom Training-AE Better World Ottawa	0.00	0.00	0.00	0.00
14-0400-4-4892-000	Custom Training-MAMTC	0.00	0.00	0.00	0.00
	TOTAL	54,494.00	14,034.83	51.25	0.26
16-0883-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
16-0883-4-4710-000	Room and Board	1,600,000.00	1,497,164.10	7,624.96	93.57
16-0883-4-4740-000	Dorm Damages	0.00	0.00	0.00	0.00
16-0883-4-4750-000	Commissions	8,000.00	1,872.26	192.62	23.40
16-0883-4-4810-000	Interest	25.00	11.69	0.00	46.76
16-0883-4-4840-000	Miscellaneous	48,850.00	0.00	0.00	0.00
16-0883-4-4910-000	Laundry Fee	0.00	0.00	0.00	0.00
16-0883-4-4920-000	Dormitory Application Fee	43,125.00	13,093.83	250.00	30.36
16-0883-4-4930-000	Safe Rental Fee	0.00	11,312.00	833.00	0.00
	TOTAL	1,700,000.00	1,523,453.88	8,015.34	0.90
17-0881-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
17-0881-4-4700-000	Bookstore Rental-Books	300,120.00	262,752.00	1,088.00	87.55
17-0881-4-4730-000	Bookstore Sales Books	566,310.00	435,271.88	5,077.83	76.86
17-0881-4-4731-000	Bookstore Book Fines	1,000.00	230.88	50.00	23.09
17-0881-4-4740-000	Dorm Damages	0.00	0.00	0.00	0.00
17-0881-4-4770-000	Bookstore Sales-Apparel	19,000.00	10,658.98	856.44	56.10
17-0881-4-4772-000	Bookstore Sales-Apparel Chanute	27,200.00	27,933.10	1,736.22	102.70
17-0881-4-4830-000	Reimbursement	0.00	0.00	0.00	0.00
17-0881-4-4840-000	Bookstore Sales-Miscellaneous	25,500.00	14,991.15	1,777.59	58.79
17-0881-4-4841-000	Bookstore Sales Tax	25,500.00	19,956.17	882.71	78.26
17-0881-4-4842-000	Bookstore Sales-Miscellaneous Chanute	20,000.00	22,440.90	1,812.41	112.20
17-0881-4-4880-000	Bookstore Sales-Surplus textbooks	500.00	320.72	0.00	64.14
17-9300-4-4840-000	Miscellaneous	0.00	72.00	0.00	0.00
	TOTAL	985,130.00	794,483.78	13,281.20	0.81
32-3001-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3002-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3003-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3004-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3005-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3006-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3007-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00

**REVENUE REPORT**  
**Neosho Community College**  
**February 2018**

<b>Account</b>	<b>Description</b>	<b>Current Budget</b>	<b>YTD Revenue</b>	<b>Posted Balance February 2018</b>	<b>YTD/Budget</b>
32-3010-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3013-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3014-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3015-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3016-4-4280-000	State Grants & Contracts	0.00	19,741.13	19,741.13	0.00
32-3017-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3019-4-4280-000	State Grants & Contracts	0.00	14,740.38	14,740.38	0.00
32-3020-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3021-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3022-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3023-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3024-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3025-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3026-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3027-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3028-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3029-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3030-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3031-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3032-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3033-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3034-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3035-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3036-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3037-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3038-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3040-4-4280-000	State Grants & Contracts	0.00	8,000.00	0.00	0.00
32-3200-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3200-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
32-3201-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3202-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3203-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3204-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3205-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3206-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3207-4-4110-000	Federal Grants and Contracts	0.00	1,802.69	0.00	0.00
32-3215-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3216-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00

**REVENUE REPORT**  
**Neosho Community College**  
**February 2018**

<b>Account</b>	<b>Description</b>	<b>Current Budget</b>	<b>YTD Revenue</b>	<b>Posted Balance February 2018</b>	<b>YTD/Budget</b>
32-3221-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3222-4-4110-000	Federal Grants and Contracts	0.00	42,866.52	0.00	0.00
32-3223-4-4110-000	Federal Grants and Contracts	0.00	92,847.74	19,919.09	0.00
32-3224-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3225-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3226-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3227-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3228-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3229-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3240-4-4280-000	State Grants & Contracts	0.00	70,828.37	0.00	0.00
32-3241-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3260-4-4110-000	Federal Grants and Contracts	0.00	48,342.17	0.00	0.00
32-3262-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3264-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3265-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3270-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3275-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3276-4-4280-000	State Grants & Contracts	13,137.32	10,509.60	0.00	80.00
32-3420-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3421-4-4110-000	Federal Grants and Contracts	0.00	115,642.04	29,927.98	0.00
32-3422-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3423-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3424-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3425-4-4110-000	Federal Grants and Contracts	0.00	45,844.93	0.00	0.00
32-3426-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3427-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3428-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3550-4-4280-000	State Grants & Contracts	0.00	16,151.00	0.00	0.00
32-3551-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3554-4-4840-000	Miscellaneous	0.00	531.51	318.49	0.00
32-3556-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3561-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3562-4-4470-000	Local Funds	0.00	0.00	0.00	0.00
32-3565-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3565-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3566-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3570-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3571-4-4280-000	State Grants & Contracts	0.00	107,282.00	0.00	0.00

**REVENUE REPORT**  
**Neosho Community College**  
**February 2018**

Account	Description	Current Budget	YTD Revenue	Posted Balance February 2018	YTD/Budget
32-3571-4-4470-000	Local Funds	0.00	0.00	0.00	0.00
32-3571-4-4950-000	Transfer In	0.00	0.00	0.00	0.00
32-3572-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3572-4-4470-000	Local Funds	0.00	0.00	0.00	0.00
32-3721-4-4110-000	Federal Grants and Contracts	0.00	74,170.72	13,335.22	0.00
32-3722-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3723-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3724-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3725-4-4110-000	Federal Grants and Contracts	0.00	44,675.23	0.00	0.00
32-3726-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3727-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3728-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3729-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3800-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3801-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3802-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3803-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3804-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3805-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3825-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3826-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3827-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3828-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
	TOTAL	13,137.32	713,976.03	97,345.31	54.35
<b>Report Total</b>	TOTAL	-15,782,910.32	11,971,363.00	228,614.71	0.76

Subsid: AP

	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 5540 7 7020 000	136785	03/07/2018	50.50	Arlan Co.Inc.	field paint	IV
11 5540 7 7020 000	136785	03/07/2018	72.50	Arlan Co.Inc.	quick dry	IV
11 5540 7 7020 000	136785	03/07/2018	47.50	Arlan Co.Inc.	field chalk	IV
	<b>Total Amt for Check 136785:</b>		<b>170.50</b>			
11 6400 8 8560 000	136786	03/07/2018	1,200.50	B&H Photo	BOSCH NUC-52051-F0E	IV
08 7000 8 8250 000	136786	03/07/2018	2,610.42	B&H Photo	BOSCH IP DOME 1080P HD AVF	IV
	<b>Total Amt for Check 136786:</b>		<b>3,810.92</b>			
11 4100 7 7060 000	136787	03/07/2018	-6.00	BAM-AR Department	trade discount	IV
11 4100 7 7060 000	136787	03/07/2018	24.98	BAM-AR Department	Akira DVD	IV
11 4100 7 7060 000	136787	03/07/2018	10.96	BAM-AR Department	Wonder DVD	IV
11 4100 7 7060 000	136787	03/07/2018	14.96	BAM-AR Department	Polar Express DVD	IV
11 4100 7 7060 000	136787	03/07/2018	29.98	BAM-AR Department	Murder on the Orient Express DVD	IV
11 4100 7 7040 000	136787	03/07/2018	44.77	BAM-AR Department	Daddys Home and Orient express	IV
11 4100 7 7040 000	136787	03/07/2018	11.50	BAM-AR Department	News of the world	IV
	<b>Total Amt for Check 136787:</b>		<b>131.15</b>			
11 1162 7 7000 000	136788	03/07/2018	3,243.95	Carolina Biological Supply Compai	18#skinned cats	IV
11 1162 7 7000 000	136788	03/07/2018	547.60	Carolina Biological Supply Compai	Microbiology Lab Supplies	IV
11 1162 7 7000 000	136788	03/07/2018	79.74	Carolina Biological Supply Compai	Shipping and Handling	IV
11 1162 7 7000 000	136788	03/07/2018	149.75	Carolina Biological Supply Compai	Microbiology Lab Supplies	IV
	<b>Total Amt for Check 136788:</b>		<b>4,021.04</b>			
11 7000 6 6700 000	136789	03/07/2018	150.00	CDL Electric Company	Service on boiler in Rowland	IV
	<b>Total Amt for Check 136789:</b>		<b>150.00</b>			
17 9300 7 7410 000	136790	03/07/2018	190.50	Cengage Learning	Textbooks-PAC Professional Review CCS	IV
17 9300 7 7410 000	136790	03/07/2018	9.95	Cengage Learning	Shipping Fee	IV
17 9300 7 7410 000	136790	03/07/2018	184.50	Cengage Learning	Textbooks-PAC Professional Review Guide	IV
	<b>Total Amt for Check 136790:</b>		<b>384.95</b>			
11 6500 6 6130 000	136791	03/07/2018	40.00	Chanute Tribune	bids for 1010 S. Lafayette demo	IV
11 6500 6 6130 000	136791	03/07/2018	50.00	Chanute Tribune	surplus equipment ad online link	IV
12 6500 6 6130 000	136791	03/07/2018	176.90	Chanute Tribune	CNA classes March	IV
11 6250 6 6030 000	136791	03/07/2018	54.00	Chanute Tribune	Help wanted ads	IV
	<b>Total Amt for Check 136791:</b>		<b>320.90</b>			

## Expense Check Register

3/13/2018

Subsid: AP

	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 7000 6 6314 000	136792	03/07/2018	15.17	City of Chanute	Industrial/Commercial	IV
11 7000 6 6314 000	136792	03/07/2018	5.00	City of Chanute	Commercial/brush	IV
11 7000 6 6314 000	136792	03/07/2018	5.00	City of Chanute		IV
11 7000 6 6314 000	136792	03/07/2018	40.18	City of Chanute	Stage cleaning	IV
	<b>Total Amt for Check 136792:</b>		<b>65.35</b>			
11 7582 8 8250 000	136793	03/07/2018	354.55	Cleaver Farm & Home	Paint	IV
11 7000 6 6710 000	136793	03/07/2018	5.29	Cleaver Farm & Home	Galvanized nipples and tee	IV
11 7000 6 6700 000	136793	03/07/2018	3.59	Cleaver Farm & Home	Grounded cube tap	IV
08 7000 8 8250 000	136793	03/07/2018	24,290.80	Cleaver Farm & Home	Metal carport	IV
11 7582 8 8250 000	136793	03/07/2018	3.59	Cleaver Farm & Home	Putty	IV
08 7000 8 8250 000	136793	03/07/2018	38.64	Cleaver Farm & Home	Cleaner and paper towels	IV
11 7000 6 6710 000	136793	03/07/2018	5.40	Cleaver Farm & Home	Miscellaneous bolts	IV
11 7000 6 6710 000	136793	03/07/2018	12.12	Cleaver Farm & Home	Spray paint & auto primer	IV
	<b>Total Amt for Check 136793:</b>		<b>24,713.98</b>			
09 6500 8 8520 000	136794	03/07/2018	90.00	Digital Connections, Inc.	DCI Printer Repair	IV
11 6400 8 8560 000	136794	03/07/2018	141.08	Digital Connections, Inc.	DCI Printer Repair CLC	IV
11 6400 8 8560 000	136794	03/07/2018	1,924.00	Digital Connections, Inc.	Lanier SP8400DN	IV
	<b>Total Amt for Check 136794:</b>		<b>2,155.08</b>			
16 9500 6 6710 000	136795	03/07/2018	190.31	Ecolab	Minimum product purchase adjustment	IV
	<b>Total Amt for Check 136795:</b>		<b>190.31</b>			
11 6200 7 7010 000	136796	03/07/2018	3,538.86	Educational Computer Systems, Inc	Preparation and Distribution 2017 1098T	IV
	<b>Total Amt for Check 136796:</b>		<b>3,538.86</b>			
11 7000 6 6710 000	136797	03/07/2018	46.28	Fastenal	Phillips Flat Head metal screws	IV
11 7000 6 6710 000	136797	03/07/2018	21.22	Fastenal	Jobber drill	IV
	<b>Total Amt for Check 136797:</b>		<b>67.50</b>			
11 6400 8 8560 000	136798	03/07/2018	1,125.00	Federal Protection Inc.	Panel Upgrade Stoltz	IV
11 6400 8 8560 000	136798	03/07/2018	1,875.00	Federal Protection Inc.	Panel Upgrade - Rowland	IV
	<b>Total Amt for Check 136798:</b>		<b>3,000.00</b>			
08 7000 8 8250 000	136799	03/07/2018	328.99	Foley Equipment Company	Rental of track loader	IV
	<b>Total Amt for Check 136799:</b>		<b>328.99</b>			

Neosho County Community College  
Expense Check Register

Subsid: AP

	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 6300 6 6130 000	136800	03/07/2018	625.00	FOX14	Feb 18	IV
	<b>Total Amt for Check 136800:</b>		<b>625.00</b>			
32 3721 7 7310 000	136801	03/07/2018	32.40	Funtastic Party Rentals	Rentals for TRIO Day	IV
32 3421 7 7090 000	136801	03/07/2018	32.40	Funtastic Party Rentals	rentals for TRIO Day	IV
	<b>Total Amt for Check 136801:</b>		<b>64.80</b>			
32 3721 6 6020 000	136802	03/07/2018	150.80	Great Western Dining	TRiO Day meals	IV
12 1215 7 7070 000	136802	03/07/2018	48.00	Great Western Dining	Cookies and Brownies for Public Mtg-ACET	IV
11 5300 6 6030 000	136802	03/07/2018	63.00	Great Western Dining	Recruiting meals - Great Western	IV
11 5300 6 6030 000	136802	03/07/2018	31.50	Great Western Dining	Recruiting meals - Great Western	IV
16 9500 6 6660 000	136802	03/07/2018	14,763.21	Great Western Dining	Board bill Feb. 15-21, 2018	IV
32 3421 6 6020 000	136802	03/07/2018	522.00	Great Western Dining	Meals for students during TRIO Day	IV
	<b>Total Amt for Check 136802:</b>		<b>15,578.51</b>			
11 7000 6 6720 000	136803	03/07/2018	144.80	IIX-Insurance Information Exchang	Motor Vehicle Reports	IV
	<b>Total Amt for Check 136803:</b>		<b>144.80</b>			
11 6401 7 7011 000	136804	03/07/2018	153.98	Indy Print Services	compatible Xerox 3315 toner 106R02311	IV
	<b>Total Amt for Check 136804:</b>		<b>153.98</b>			
11 7582 8 8250 000	136805	03/07/2018	124.00	Jayhawk Lumber Glass and More	Plateau ceiling tiles	IV
	<b>Total Amt for Check 136805:</b>		<b>124.00</b>			
11 5310 7 7180 000	136806	03/07/2018	94.24	Jostens	Diplomas	IV
	<b>Total Amt for Check 136806:</b>		<b>94.24</b>			
11 5200 6 6260 000	136807	03/07/2018	250.00	KASFAA	KASFAA Conf. for L Clements & T Jacobso	IV
11 5202 6 6260 000	136807	03/07/2018	250.00	KASFAA	Kasfaa Conf. for M Dix & J Daisy	IV
	<b>Total Amt for Check 136807:</b>		<b>500.00</b>			
11 6300 6 6130 000	136808	03/07/2018	100.00	KFEX	February Sports Sponsorship	IV
	<b>Total Amt for Check 136808:</b>		<b>100.00</b>			
11 6300 6 6130 000	136809	03/07/2018	625.00	KOAM-TV	Feb 18	IV
	<b>Total Amt for Check 136809:</b>		<b>625.00</b>			
12 1250 6 6650 000	136810	03/07/2018	162.00	Kryterion, Inc	Test Delivieries-January 2018	IV
	<b>Total Amt for Check 136810:</b>		<b>162.00</b>			
17 9300 7 7410 000	136811	03/07/2018	70.99	McGraw Hill Global Education Ho	Shipping Fee	IV
17 9300 7 7410 000	136811	03/07/2018	606.04	McGraw Hill Global Education Ho	Textbooks - Med Assist Combo	IV



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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
17	9300 7 7410 000	136811	03/07/2018	2,319.90	McGraw Hill Global Education Ho	Textbooks - Biol 258 IV
17	9300 7 7410 000	136811	03/07/2018	-550.00	McGraw Hill Global Education Ho	credit IV
17	9300 7 7410 000	136811	03/07/2018	-880.83	McGraw Hill Global Education Ho	credit IV
17	9300 7 7410 000	136811	03/07/2018	-416.00	McGraw Hill Global Education Ho	credit IV
17	9300 7 7410 000	136811	03/07/2018	48.07	McGraw Hill Global Education Ho	Shipping Fee IV
			<b>Total Amt for Check 136811:</b>	<b>1,198.17</b>		
11	6401 7 7010 000	136812	03/07/2018	25.28	Midwest Office (used to be Service	EPI 1818 electric pencil sharpener IV
11	7000 6 6700 000	136812	03/07/2018	1,761.44	Midwest Office (used to be Service	Indestructable folding tables IV
11	7000 6 6710 000	136812	03/07/2018	32.00	Midwest Office (used to be Service	Replacement keys IV
11	6401 7 7010 000	136812	03/07/2018	15.14	Midwest Office (used to be Service	BSN 32953 invisible tape IV
			<b>Total Amt for Check 136812:</b>	<b>1,833.86</b>		
32	3721 7 7310 000	136813	03/07/2018	945.00	MO-KAN-NE	MOKANNE Conference fees IV
32	3421 6 6010 000	136813	03/07/2018	630.00	MO-KAN-NE	Conference for staff IV
32	3421 6 6010 000	136813	03/07/2018	235.00	MO-KAN-NE	MOKANNE Conference for staff IV
			<b>Total Amt for Check 136813:</b>	<b>1,810.00</b>		
11	7002 6 6314 000	136814	03/07/2018	100.70	Ottawa Sanitation	Feb 18 IV
			<b>Total Amt for Check 136814:</b>	<b>100.70</b>		
17	9300 7 7430 000	136815	03/07/2018	207.59	Pepsi Beverages Company-IL	Concessions - Pepsi IV
			<b>Total Amt for Check 136815:</b>	<b>207.59</b>		
11	1152 6 6130 000	136816	03/07/2018	500.00	Porlier Outdoor Advertising Compa	March 2018 IV
11	1152 6 6130 000	136816	03/07/2018	470.00	Porlier Outdoor Advertising Compa	March '17 IV
			<b>Total Amt for Check 136816:</b>	<b>970.00</b>		
11	7000 6 6710 000	136817	03/07/2018	236.86	Praetorian Protective Service	Replace 2 pull stations in NeoKan IV
			<b>Total Amt for Check 136817:</b>	<b>236.86</b>		
11	5101 7 7071 000	136818	03/07/2018	71.80	PrairieFire Coffee Roasters	Chanute Bookstore Coffee Bar - Coffee IV
11	5100 7 7072 000	136818	03/07/2018	79.80	PrairieFire Coffee Roasters	CLC Coffee Bar - Cappuccino IV
11	5101 7 7072 000	136818	03/07/2018	39.90	PrairieFire Coffee Roasters	Chanute Bookstore Coffee Bar -Cappuccino IV
17	9300 7 7430 000	136818	03/07/2018	27.95	PrairieFire Coffee Roasters	Chanute Bookstore Coffee Bar - Tea IV
11	5100 7 7073 000	136818	03/07/2018	42.90	PrairieFire Coffee Roasters	CLC Coffee Bar - Hot Chocolate IV
			<b>Total Amt for Check 136818:</b>	<b>262.35</b>		

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 6500 6 6610 000	136819	03/07/2018	2,418.75	R Kent Pringle	Kent Pringle Fees	IV
	<b>Total Amt for Check 136819:</b>		<b>2,418.75</b>			
11 6300 6 6130 000	136820	03/07/2018	200.00	R D Huggins Sign Company	March Chanute	IV
11 1152 6 6130 000	136820	03/07/2018	200.00	R D Huggins Sign Company	March Ottawa	IV
	<b>Total Amt for Check 136820:</b>		<b>400.00</b>			
08 7000 8 8250 000	136821	03/07/2018	154.00	Rental Station	rental of saw and blade	IV
	<b>Total Amt for Check 136821:</b>		<b>154.00</b>			
12 6500 6 6130 000	136822	03/07/2018	135.00	Royal Publishing	Erie High School Sub state ad	IV
12 6500 6 6130 000	136822	03/07/2018	205.00	Royal Publishing	Humboldt Sub State ad	IV
	<b>Total Amt for Check 136822:</b>		<b>340.00</b>			
11 1134 7 7010 000	136823	03/07/2018	115.40	School Specialty	FOAM BOARD WHITE 3/16 IN 32X40 90	IV
	<b>Total Amt for Check 136823:</b>		<b>115.40</b>			
32 3207 7 7190 000	136824	03/07/2018	1,940.00	Screenworks LLC	T-shirts/sweatshirts for RSVP volunteers	IV
	<b>Total Amt for Check 136824:</b>		<b>1,940.00</b>			
11 7582 8 8250 000	136825	03/07/2018	32.66	Sherwin Williams Co. - Chanute	Paint	IV
	<b>Total Amt for Check 136825:</b>		<b>32.66</b>			
11 7000 8 8251 000	136826	03/07/2018	28,501.89	Signature Public Funding Corp.		IV
	<b>Total Amt for Check 136826:</b>		<b>28,501.89</b>			
17 9300 7 7430 000	136827	03/07/2018	202.30	SmashDiscount	EarBuds	IV
	<b>Total Amt for Check 136827:</b>		<b>202.30</b>			
11 7000 6 6720 000	136828	03/07/2018	68.00	Southtown Quick Lube	Oil change for fleet - Van 99-1	IV
11 7000 6 6720 000	136828	03/07/2018	68.00	Southtown Quick Lube	Oil change for fleet - Van 99-3	IV
11 7000 6 6720 000	136828	03/07/2018	68.00	Southtown Quick Lube	Oil change for fleet - Van 99-2	IV
	<b>Total Amt for Check 136828:</b>		<b>204.00</b>			
08 7000 8 8250 000	136829	03/07/2018	14.46	Stanion Wholesale Electric	Conduit elbow & female adapter	IV
11 7000 6 6710 000	136829	03/07/2018	39.04	Stanion Wholesale Electric	Conduit bodies, hanger, connectors	IV
	<b>Total Amt for Check 136829:</b>		<b>53.50</b>			
16 9500 7 7110 000	136830	03/07/2018	164.05	Supplyworks	Hand wash, deo, batteries, glass cleaner	IV
16 9500 7 7110 000	136830	03/07/2018	479.44	Supplyworks	Bath tissue, hand wash, cleaner, soap	IV
	<b>Total Amt for Check 136830:</b>		<b>643.49</b>			
12 1241 6 6310 000	136831	03/07/2018	760.62	USD 365	Utilities Sept 2017	IV

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
12 1241 6 6310 000	136831	03/07/2018	779.88	USD 365	Utilities for Oct 2017	IV
12 1241 6 6310 000	136831	03/07/2018	459.88	USD 365	Utilities for Garnett Jan 2018	IV
11 1152 6 6650 000	136831	03/07/2018	1,200.00	USD 365	SOSC101-81 American Government	IV
12 1241 6 6310 000	136831	03/07/2018	1,203.72	USD 365	Utilities for Garnett Dec 2017	IV
12 1241 6 6310 000	136831	03/07/2018	566.75	USD 365	Utilities for August 2017	IV
12 1241 6 6311 000	136831	03/07/2018	1,471.99	USD 365	Utilities for Garnett Jan 2018	IV
11 1152 6 6650 000	136831	03/07/2018	1,050.00	USD 365	ENGL289-85 Eng Comp II	IV
12 1241 6 6310 000	136831	03/07/2018	501.52	USD 365	July 2017 Utilities	IV
12 1241 6 6310 000	136831	03/07/2018	727.63	USD 365	Utilites for Garnett Nov 2017	IV
11 1152 6 6650 000	136831	03/07/2018	1,200.00	USD 365	MATH113-85 College Alg	IV
11 1152 6 6650 000	136831	03/07/2018	900.00	USD 365	ENGL289-86 Eng Comp II	IV
		<b>Total Amt for Check 136831:</b>	<b>10,821.99</b>			
11 5520 6 6040 000	136832	03/07/2018	752.50	Village Tour and Travel	MBB	IV
11 5530 6 6040 000	136832	03/07/2018	752.50	Village Tour and Travel	WBB	IV
		<b>Total Amt for Check 136832:</b>	<b>1,505.00</b>			
32 3721 7 7290 000	136833	03/12/2018	47.00	Addison Mallette	Sp 18 UB	IV
		<b>Total Amt for Check 136833:</b>	<b>47.00</b>			
32 3721 7 7290 000	136834	03/12/2018	113.00	Adrian Becannon	UB Sp 18	IV
		<b>Total Amt for Check 136834:</b>	<b>113.00</b>			
32 3721 7 7290 000	136835	03/12/2018	120.00	Andrew Geddry	UB Sp18	IV
		<b>Total Amt for Check 136835:</b>	<b>120.00</b>			
32 3721 7 7290 000	136836	03/12/2018	105.00	Angel Keidel	UB Sp18	IV
		<b>Total Amt for Check 136836:</b>	<b>105.00</b>			
32 3721 7 7290 000	136837	03/12/2018	120.00	Breanna Grewing	UB Sp 18	IV
		<b>Total Amt for Check 136837:</b>	<b>120.00</b>			
32 3721 7 7290 000	136838	03/12/2018	120.00	Britni Wimp	UB Sp18	IV
		<b>Total Amt for Check 136838:</b>	<b>120.00</b>			
32 3721 7 7290 000	136839	03/12/2018	57.00	BRYA Peterson	UB Sp18	IV
		<b>Total Amt for Check 136839:</b>	<b>57.00</b>			
32 3721 7 7290 000	136840	03/12/2018	120.00	Camryn Freimiller	UB Sp18	IV
		<b>Total Amt for Check 136840:</b>	<b>120.00</b>			

Neosho County Community College  
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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
32 3721 7 7290 000	136841	03/12/2018	21.00	Carley Cescon	UB Sp18	IV
		<b>Total Amt for Check 136841:</b>	<b>21.00</b>			
32 3721 7 7290 000	136842	03/12/2018	84.00	Cassidy Lowell	UB Sp18	IV
		<b>Total Amt for Check 136842:</b>	<b>84.00</b>			
32 3721 7 7290 000	136843	03/12/2018	90.00	Cheyenne Lukens	UB Sp18	IV
		<b>Total Amt for Check 136843:</b>	<b>90.00</b>			
32 3721 7 7290 000	136844	03/12/2018	66.00	Conner Mason	UB Sp18	IV
		<b>Total Amt for Check 136844:</b>	<b>66.00</b>			
32 3721 7 7290 000	136845	03/12/2018	105.00	Danielle Fees	UB Sp18	IV
		<b>Total Amt for Check 136845:</b>	<b>105.00</b>			
32 3721 7 7290 000	136846	03/12/2018	105.00	David Avery	UB Sp18	IV
		<b>Total Amt for Check 136846:</b>	<b>105.00</b>			
32 3721 7 7290 000	136847	03/12/2018	98.00	David Watts	UB Sp18	IV
		<b>Total Amt for Check 136847:</b>	<b>98.00</b>			
32 3721 7 7290 000	136848	03/12/2018	62.00	Dominique Becannon	UB Sp18	IV
		<b>Total Amt for Check 136848:</b>	<b>62.00</b>			
32 3721 7 7290 000	136849	03/12/2018	87.00	Hailey Hammer	Sp18 UB	IV
		<b>Total Amt for Check 136849:</b>	<b>87.00</b>			
32 3721 7 7290 000	136850	03/12/2018	120.00	Jada Stogsdill	SP18 UB	IV
		<b>Total Amt for Check 136850:</b>	<b>120.00</b>			
32 3721 7 7290 000	136851	03/12/2018	120.00	Jadynn Young	UB Sp18	IV
		<b>Total Amt for Check 136851:</b>	<b>120.00</b>			
32 3721 7 7290 000	136852	03/12/2018	25.00	Jailynn GoForth	S18 UB	IV
		<b>Total Amt for Check 136852:</b>	<b>25.00</b>			
32 3721 7 7290 000	136853	03/12/2018	22.00	Jaron Sexton	SP 18 Ub	IV
		<b>Total Amt for Check 136853:</b>	<b>22.00</b>			
32 3721 7 7290 000	136854	03/12/2018	105.00	Jesse Linnebur	UB Sp18	IV
		<b>Total Amt for Check 136854:</b>	<b>105.00</b>			
32 3721 7 7290 000	136855	03/12/2018	62.00	Jordaan Phelan	UB SP18	IV
		<b>Total Amt for Check 136855:</b>	<b>62.00</b>			

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
32 3721 7 7290 000	136856	03/12/2018	44.00	Kalob Hermreck-Wools	SP18 UB	IV
		<b>Total Amt for Check 136856:</b>	<b>44.00</b>			
32 3721 7 7290 000	136857	03/12/2018	98.00	Kandi Phelan-Lemaster	SP18 UB	IV
		<b>Total Amt for Check 136857:</b>	<b>98.00</b>			
32 3721 7 7290 000	136858	03/12/2018	83.00	Katie Weide	Sp18 UB	IV
		<b>Total Amt for Check 136858:</b>	<b>83.00</b>			
32 3721 7 7290 000	136859	03/12/2018	120.00	Kaylie Hole	SP18 UB	IV
		<b>Total Amt for Check 136859:</b>	<b>120.00</b>			
32 3721 7 7290 000	136860	03/12/2018	105.00	Kelli Stogsdill	SP18 Ub	IV
		<b>Total Amt for Check 136860:</b>	<b>105.00</b>			
32 3721 7 7290 000	136861	03/12/2018	44.00	Logan wolken	UB SP8	IV
		<b>Total Amt for Check 136861:</b>	<b>44.00</b>			
32 3721 7 7290 000	136862	03/12/2018	22.00	Quentin Mallette	UB SP18	IV
		<b>Total Amt for Check 136862:</b>	<b>22.00</b>			
32 3721 7 7290 000	136863	03/12/2018	75.00	Riley Schmidt	UB Sp18	IV
		<b>Total Amt for Check 136863:</b>	<b>75.00</b>			
32 3721 7 7290 000	136864	03/12/2018	29.00	Sarah Avery	UB18 SP	IV
		<b>Total Amt for Check 136864:</b>	<b>29.00</b>			
32 3721 7 7290 000	136865	03/12/2018	105.00	Shane Winner	UB Sp18	IV
		<b>Total Amt for Check 136865:</b>	<b>105.00</b>			
32 3721 7 7290 000	136866	03/12/2018	90.00	Shonohanay Stanwix	UB Sp18	IV
		<b>Total Amt for Check 136866:</b>	<b>90.00</b>			
32 3721 7 7290 000	136867	03/12/2018	105.00	Sloan Geddry	UB Sp18	IV
		<b>Total Amt for Check 136867:</b>	<b>105.00</b>			
32 3721 7 7290 000	136868	03/12/2018	61.00	Taylor Beeman	UB Sp18	IV
		<b>Total Amt for Check 136868:</b>	<b>61.00</b>			
32 3721 7 7290 000	136869	03/12/2018	105.00	Theresia Middleton	UB Sp18	IV
		<b>Total Amt for Check 136869:</b>	<b>105.00</b>			
32 3721 7 7290 000	136870	03/12/2018	44.00	Travis King	UN Sp18	IV
		<b>Total Amt for Check 136870:</b>	<b>44.00</b>			

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Expense Check Register

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
32 3721 7 7290 000	136871	03/12/2018	69.00	Tyler DePaola	SP18 UB	IV
		<b>Total Amt for Check 136871:</b>	<b>69.00</b>			
32 3721 7 7290 000	136872	03/12/2018	120.00	Tyler Wimp	UB SP18	IV
		<b>Total Amt for Check 136872:</b>	<b>120.00</b>			
32 3721 7 7290 000	136873	03/12/2018	83.00	Tymber Kaufman	UB Sp18	IV
		<b>Total Amt for Check 136873:</b>	<b>83.00</b>			
32 3721 7 7290 000	136874	03/12/2018	105.00	Xadie Smith	UB Sp18	IV
		<b>Total Amt for Check 136874:</b>	<b>105.00</b>			
32 3721 7 7290 000	136875	03/12/2018	49.00	Zach Wimp	UB SP8	IV
		<b>Total Amt for Check 136875:</b>	<b>49.00</b>			
32 3241 7 7290 000	136876	03/12/2018	76.51	Kaden Lee	WIOA 3/18	IV
		<b>Total Amt for Check 136876:</b>	<b>76.51</b>			
32 3241 7 7290 000	136877	03/12/2018	124.35	Austin Van Anne	WIOA Stipend 2/18	IV
		<b>Total Amt for Check 136877:</b>	<b>124.35</b>			
32 3241 7 7290 000	136878	03/12/2018	501.36	Jordan Van Anne	WIOA 2/18	IV
		<b>Total Amt for Check 136878:</b>	<b>501.36</b>			
32 3241 7 7290 000	136879	03/12/2018	536.67	Darren Shipman	WIOA Stipend 2/18	IV
		<b>Total Amt for Check 136879:</b>	<b>536.67</b>			
32 3241 7 7290 000	136880	03/12/2018	294.26	Shelby Shackelford	WIOA Stipend 2/18	IV
		<b>Total Amt for Check 136880:</b>	<b>294.26</b>			
32 3241 7 7290 000	136881	03/12/2018	86.97	Maya Davison	WIOA Stipend 2/18	IV
		<b>Total Amt for Check 136881:</b>	<b>86.97</b>			
32 3241 7 7290 000	136882	03/12/2018	487.29	nancy Martinez-Sanchez	WIOA Stipend 2/18	IV
		<b>Total Amt for Check 136882:</b>	<b>487.29</b>			
32 3241 7 7290 000	136883	03/12/2018	570.64	Ethan Edmonds	WIOA Stipend 2/18	IV
		<b>Total Amt for Check 136883:</b>	<b>570.64</b>			
32 3241 7 7290 000	136884	03/12/2018	313.23	Cynthia Anderson	WIOA Stipend 2/18	IV
		<b>Total Amt for Check 136884:</b>	<b>313.23</b>			
32 3241 7 7290 000	136885	03/12/2018	13.94	Kaelyn McManess	WIOA Stipend 2/18	IV
		<b>Total Amt for Check 136885:</b>	<b>13.94</b>			

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
32 3241 7 7290 000	136886	03/12/2018	140.70	Noah Wadewitz	WIOA Stipend 2/18	IV
		<b>Total Amt for Check 136886:</b>	<b>140.70</b>			
32 3241 7 7290 000	136887	03/12/2018	180.90	Katelyn Anderson	WIOA Stipend 2/18	IV
		<b>Total Amt for Check 136887:</b>	<b>180.90</b>			
32 3241 7 7290 000	136888	03/12/2018	180.90	Chelse Schuh	WIOA Stipend 2/18	IV
		<b>Total Amt for Check 136888:</b>	<b>180.90</b>			
13 1330 6 6690 000	136890	03/13/2018	120.00	ACT ESS	WorkKeys Workplace Documents Scoring	IV
13 1330 6 6690 000	136890	03/13/2018	132.00	ACT ESS	WorkKeys Applied Math Scoring	IV
13 1330 6 6690 000	136890	03/13/2018	132.00	ACT ESS	WorkKeys Graphic Literacy Scoring	IV
13 1330 6 6690 000	136890	03/13/2018	70.00	ACT ESS	Feb.Workkeys Locating Info Assess Scoring	IV
		<b>Total Amt for Check 136890:</b>	<b>454.00</b>			
11 7002 7 7190 000	136891	03/13/2018	500.00	Ahart Lawnsapping	De-icing parking lot and sidewalks	IV
		<b>Total Amt for Check 136891:</b>	<b>500.00</b>			
12 1241 7 7000 000	136892	03/13/2018	41.50	Airgas USA, LLC	Lens cover clear	IV
12 1241 7 7000 000	136892	03/13/2018	317.76	Airgas USA, LLC	.035 Wire Mig	IV
12 1241 7 7000 000	136892	03/13/2018	7.20	Airgas USA, LLC	Flint Renewal	IV
12 1241 7 7000 000	136892	03/13/2018	160.08	Airgas USA, LLC	.035 Wire Mig	IV
12 1241 7 7000 000	136892	03/13/2018	27.00	Airgas USA, LLC	Tip Cleaner Standard Pop	IV
12 1241 7 7000 000	136892	03/13/2018	14.48	Airgas USA, LLC	Wrap around	IV
12 1241 7 7000 000	136892	03/13/2018	22.10	Airgas USA, LLC	Faceshield	IV
12 1241 7 7000 000	136892	03/13/2018	50.76	Airgas USA, LLC	Brush Wheel	IV
12 1241 7 7000 000	136892	03/13/2018	15.20	Airgas USA, LLC	Wheel Flap	IV
12 1241 7 7000 000	136892	03/13/2018	50.49	Airgas USA, LLC	Tungsten pk of 10	IV
		<b>Total Amt for Check 136892:</b>	<b>706.57</b>			
11 6250 6 6030 000	136893	03/13/2018	265.11	Arthur L. Davis Agency	Nursing Ad - KSB Newsletter	IV
		<b>Total Amt for Check 136893:</b>	<b>265.11</b>			
11 6500 6 6320 000	136894	03/13/2018	498.83	AT&T	Feb/March 18	IV
		<b>Total Amt for Check 136894:</b>	<b>498.83</b>			
11 1152 6 6320 000	136895	03/13/2018	158.10	AT&T Kan Ed Ottawa	Feb March 18	IV
		<b>Total Amt for Check 136895:</b>	<b>158.10</b>			

Neosho County Community College  
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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 7000 6 6720 000	136896	03/13/2018	51.91	Auto Wash	Washing of fleet	IV
		<b>Total Amt for Check 136896:</b>	<b>51.91</b>			
11 1129 6 6020 000	136897	03/13/2018	5,637.52	Mindy H Ayers	Hotel Rooms for History Class trip	IV
		<b>Total Amt for Check 136897:</b>	<b>5,637.52</b>			
11 1129 6 6020 000	136898	03/13/2018	3,530.00	Mindy H Ayers	Food/Museums/Transportation	IV
		<b>Total Amt for Check 136898:</b>	<b>3,530.00</b>			
32 3040 6 6040 000	136899	03/13/2018	37.99	Karen Rae Barger	Pitt And Fort Scott 2/13/18	IV
32 3040 6 6040 000	136899	03/13/2018	37.99	Karen Rae Barger	Parsons to pitt 2/12/18	IV
32 3040 6 6040 000	136899	03/13/2018	37.99	Karen Rae Barger	parsons to Pitt 2/15/18	IV
13 1315 6 6010 000	136899	03/13/2018	37.99	Karen Rae Barger	Parsons to pitt 2/14/18	IV
13 1315 6 6010 000	136899	03/13/2018	39.59	Karen Rae Barger	parsons to Indy 2/19/18	IV
13 1315 6 6010 000	136899	03/13/2018	50.29	Karen Rae Barger	Pitt And Fort Scott 2/13/18	IV
		<b>Total Amt for Check 136899:</b>	<b>241.84</b>			
08 7000 8 8250 000	136900	03/13/2018	1,340.00	Marla K Bright	Dirt work at carport	IV
		<b>Total Amt for Check 136900:</b>	<b>1,340.00</b>			
11 7000 6 6700 000	136901	03/13/2018	263.37	Bumper to Bumper of Chanute	Motor oil, gas additive, filters	IV
		<b>Total Amt for Check 136901:</b>	<b>263.37</b>			
11 6400 6 6650 000	136902	03/13/2018	90.97	Cable One - Chanute	March 18	IV
11 6400 6 6650 000	136902	03/13/2018	79.86	Cable One - Chanute	April 18	IV
16 9500 6 6000 000	136902	03/13/2018	2,175.08	Cable One - Chanute	April 18	IV
16 9500 6 6000 000	136902	03/13/2018	76.22	Cable One - Chanute	march 18 68027	IV
16 9500 6 6000 000	136902	03/13/2018	76.22	Cable One - Chanute	march 18 555349	IV
		<b>Total Amt for Check 136902:</b>	<b>2,498.35</b>			
12 1220 6 6010 000	136903	03/13/2018	14.00	Peggy S Carman	travel toll charge reimbursement	IV
		<b>Total Amt for Check 136903:</b>	<b>14.00</b>			
32 3223 7 7190 000	136904	03/13/2018	23.49	Bart A Chaney	All STARS Daylight Donuts	IV
		<b>Total Amt for Check 136904:</b>	<b>23.49</b>			
11 6100 7 7070 000	136905	03/13/2018	161.00	Chanute Chamber of Commerce	Chamber Meals	IV
		<b>Total Amt for Check 136905:</b>	<b>161.00</b>			
17 9352 7 7420 000	136906	03/13/2018	506.70	CI Sport	Apparel for Resale in the Bookstores	IV
		<b>Total Amt for Check 136906:</b>	<b>506.70</b>			



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Expense Check Register

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 6400 6 6650 000	136907	03/13/2018	2,025.00	City of Chanute	Feb 18	IV
11 7000 6 6310 000	136907	03/13/2018	14.79	City of Chanute	1/12-2/13 2018	IV
16 9500 6 6410 000	136907	03/13/2018	2,025.00	City of Chanute	Feb 18	IV
		<b>Total Amt for Check 136907:</b>	<b>4,064.79</b>			
11 6412 6 6400 000	136908	03/13/2018	3,350.00	City of Ottawa	April 18	IV
		<b>Total Amt for Check 136908:</b>	<b>3,350.00</b>			
11 7582 8 8250 000	136909	03/13/2018	44.89	Cleaver Farm & Home	Plateau ceiling tiles	IV
11 7000 6 6710 000	136909	03/13/2018	23.38	Cleaver Farm & Home	Cartridge filter for shop vac	IV
11 7000 6 6710 000	136909	03/13/2018	5.74	Cleaver Farm & Home	Misc. bolts, torx, bit holder	IV
11 7000 6 6710 000	136909	03/13/2018	21.58	Cleaver Farm & Home	Primer and tape measure	IV
11 7000 6 6710 000	136909	03/13/2018	8.09	Cleaver Farm & Home	Dishwas elbow	IV
11 7000 6 6710 000	136909	03/13/2018	2.20	Cleaver Farm & Home	Misc. bolts	IV
11 7000 6 6710 000	136909	03/13/2018	58.49	Cleaver Farm & Home	Oak base shoe, bit, misc. bolts	IV
11 7000 6 6710 000	136909	03/13/2018	8.99	Cleaver Farm & Home	Aluminum sheet	IV
11 7000 6 6710 000	136909	03/13/2018	5.36	Cleaver Farm & Home	Miscellaneous bolts	IV
11 7000 6 6710 000	136909	03/13/2018	13.03	Cleaver Farm & Home	Miscellaneous bolts, threadlocker	IV
08 7000 8 8250 000	136909	03/13/2018	27.87	Cleaver Farm & Home	Tar, brushes, caulk	IV
11 1118 7 7140 000	136909	03/13/2018	142.13	Cleaver Farm & Home	Replacement suppls Green Rm & Auditoriur	IV
		<b>Total Amt for Check 136909:</b>	<b>361.75</b>			
11 7000 6 6710 000	136910	03/13/2018	166.81	Comfort Contractors	Repair urinal - Stoltz Hall	IV
11 7000 6 6700 000	136910	03/13/2018	35.00	Comfort Contractors	Metal covers	IV
11 7000 6 6700 000	136910	03/13/2018	1,352.15	Comfort Contractors	Install bottle filler, repairs to toilet	IV
		<b>Total Amt for Check 136910:</b>	<b>1,553.96</b>			
11 6400 8 8560 000	136911	03/13/2018	127.50	Computrak Technology	Remote Support for Phone System	IV
		<b>Total Amt for Check 136911:</b>	<b>127.50</b>			
11 7002 6 6710 000	136912	03/13/2018	-69.99	D I Y Supply	Return of step stool	IV
11 7002 6 6710 000	136912	03/13/2018	69.99	D I Y Supply	Step stool	IV
11 7002 6 6710 000	136912	03/13/2018	213.87	D I Y Supply	Door stop, blower, floor scrub brush	IV
		<b>Total Amt for Check 136912:</b>	<b>213.87</b>			
11 4200 6 6290 000	136913	03/13/2018	443.00	Jeremiah J Davis	basketball Ed 4/29/18	IV
		<b>Total Amt for Check 136913:</b>	<b>443.00</b>			

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Expense Check Register

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
32 3421 7 7090 000	136914	03/13/2018	1,676.88	Dell Marketing L.P.	Laptop Computer	IV
		<b>Total Amt for Check 136914:</b>	<b>1,676.88</b>			
11 1152 6 6650 000	136915	03/13/2018	150.42	Dish Network	Satellite service - Ottawa (March 2018)	IV
		<b>Total Amt for Check 136915:</b>	<b>150.42</b>			
32 3240 6 6410 000	136916	03/13/2018	575.00	Dwayne Peaslee Technical Training	March 2018 Office space and phone rental	IV
		<b>Total Amt for Check 136916:</b>	<b>575.00</b>			
16 9500 6 6710 000	136917	03/13/2018	327.00	E & S Floor Service	Install NeoKan	IV
		<b>Total Amt for Check 136917:</b>	<b>327.00</b>			
11 7000 6 6710 000	136918	03/13/2018	107.70	Fastenal	Acorn nuts and screws	IV
08 7000 8 8250 000	136918	03/13/2018	225.28	Fastenal	Drill bit	IV
		<b>Total Amt for Check 136918:</b>	<b>332.98</b>			
11 6400 8 8560 000	136919	03/13/2018	3,045.00	Federal Protection Inc.	EQUIPMENT	IV
		<b>Total Amt for Check 136919:</b>	<b>3,045.00</b>			
11 6400 6 6110 000	136920	03/13/2018	36.03	FedEx Freight	Meghan Targiroff -DDI Capital	IV
11 6400 6 6110 000	136920	03/13/2018	36.11	FedEx Freight	DDI Capital	IV
11 6200 6 6110 000	136920	03/13/2018	22.18	FedEx Freight	Commerce Bank	IV
11 6200 6 6110 000	136920	03/13/2018	50.78	FedEx Freight	Katie Hernandez	IV
11 5555 6 6110 000	136920	03/13/2018	22.98	FedEx Freight	Tim Urenda	IV
11 5310 6 6110 000	136920	03/13/2018	28.84	FedEx Freight	Certification Department	IV
		<b>Total Amt for Check 136920:</b>	<b>196.92</b>			
12 6500 6 6130 000	136921	03/13/2018	600.00	FOX14	Pigskin Preview CHS and ERie	IV
		<b>Total Amt for Check 136921:</b>	<b>600.00</b>			
11 1152 6 6130 000	136922	03/13/2018	10.00	Garnett Publishing Company	Monthly \$10 business corner ad	IV
		<b>Total Amt for Check 136922:</b>	<b>10.00</b>			
70 9929 9 9990 000	136923	03/13/2018	1,600.00	Great Western Dining	Homecoming Dance 2018	IV
70 9808 9 9990 000	136923	03/13/2018	37.52	Great Western Dining	lunches for Fort Scott RSVP Adv Council	IV
16 9500 6 6660 000	136923	03/13/2018	14,763.21	Great Western Dining	Board bill Feb. 22-28, 2018	IV
		<b>Total Amt for Check 136923:</b>	<b>16,400.73</b>			
12 1216 6 6040 000	136924	03/13/2018	48.28	Kelly K Hamm	Yates center to ottawa 2/23/18	IV
12 1215 6 6010 000	136924	03/13/2018	48.28	Kelly K Hamm	Yates center to ottawa 3/26/18	IV
12 1215 6 6010 000	136924	03/13/2018	48.28	Kelly K Hamm	Yates center to ottawa 2/28/18	IV

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
12 1215 6 6010 000	136924	03/13/2018	48.28	Kelly K Hamm	Yates Center to ottawa 3/27/18	IV
12 1215 6 6010 000	136924	03/13/2018	48.28	Kelly K Hamm	Yates center to ottawa3a 3/1/18	IV
12 1215 6 6010 000	136924	03/13/2018	48.28	Kelly K Hamm	Yates center to ottawa 3/7/18	IV
12 1215 6 6010 000	136924	03/13/2018	48.28	Kelly K Hamm	Yates cwenter to ottawa 3/5/18	IV
		<b>Total Amt for Check 136924:</b>	<b>337.96</b>			
11 1122 7 7190 000	136925	03/13/2018	50.00	Higginbotham Aaron	Second D1 EE Savings Bond \$	IV
		<b>Total Amt for Check 136925:</b>	<b>50.00</b>			
16 9500 7 7110 000	136926	03/13/2018	430.98	Hugo's Janitor Supplies	Towels and trash liners	IV
		<b>Total Amt for Check 136926:</b>	<b>430.98</b>			
11 6250 6 6040 000	136927	03/13/2018	51.00	Karin D Jacobson	Chanute to ottawa 10/19/17	IV
		<b>Total Amt for Check 136927:</b>	<b>51.00</b>			
12 1241 6 6010 000	136928	03/13/2018	1,384.37	Dane M Johnson	Affon Mo 3/17/18	IV
		<b>Total Amt for Check 136928:</b>	<b>1,384.37</b>			
11 5310 7 7180 000	136929	03/13/2018	-1,056.51	Jostens	credit	IV
11 5310 7 7180 000	136929	03/13/2018	1,569.64	Jostens		IV
11 5310 7 7180 000	136929	03/13/2018	38.19	Jostens	Five diplomas	IV
		<b>Total Amt for Check 136929:</b>	<b>551.32</b>			
11 1143 7 7190 000	136930	03/13/2018	30.00	Kansas Region Phi Theta Kappa	Two t-shirts for PTK Catalyst	IV
		<b>Total Amt for Check 136930:</b>	<b>30.00</b>			
11 5510 6 6640 000	136931	03/13/2018	7,564.00	KJCCC		IV
		<b>Total Amt for Check 136931:</b>	<b>7,564.00</b>			
11 1150 6 6040 000	136932	03/13/2018	51.00	Brenda L Krumm	chanute to ottawa 2/28/18	IV
		<b>Total Amt for Check 136932:</b>	<b>51.00</b>			
11 6250 6 6650 000	136933	03/13/2018	232.96	LifeWorks US, Inc.	November 2017	IV
		<b>Total Amt for Check 136933:</b>	<b>232.96</b>			
11 7582 8 8250 000	136934	03/13/2018	-1.48	Locke Supply Company	Discount for check- vendor864Invoice3367	DI
11 7582 8 8250 000	136934	03/13/2018	-1.29	Locke Supply Company	Discount for check- vendor864Invoice3367	DI
11 7582 8 8250 000	136934	03/13/2018	-1.55	Locke Supply Company	Discount for check- vendor864Invoice3373	DI
11 7582 8 8250 000	136934	03/13/2018	-1.13	Locke Supply Company	Discount for check- vendor864Invoice3372	DI
11 7582 8 8250 000	136934	03/13/2018	25.75	Locke Supply Company	Mud rings, wire connectors	IV
11 7582 8 8250 000	136934	03/13/2018	29.50	Locke Supply Company	Steel plates	IV

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 7582 8 8250 000	136934	03/13/2018	433.30	Locke Supply Company	USB chargers, cover plates	IV
11 7582 8 8250 000	136934	03/13/2018	22.64	Locke Supply Company	Ivory shallow device boxes	IV
11 7582 8 8250 000	136934	03/13/2018	22.50	Locke Supply Company	Cover plates	IV
11 7582 8 8250 000	136934	03/13/2018	31.02	Locke Supply Company	Cover, plugs, self-test receptacles	IV
11 7582 8 8250 000	136934	03/13/2018	-21.67	Locke Supply Company	Discount for check- vendor864Invoice3372	DI
11 7582 8 8250 000	136934	03/13/2018	-1.13	Locke Supply Company	Discount for check- vendor864Invoice3370	DI
11 2000 2 2010 000	136934	03/13/2018	1.55	Locke Supply Company	Discount for check- vendor864Invoice3373	DI
11 2000 2 2010 000	136934	03/13/2018	2.20	Locke Supply Company	Discount for check- vendor864Invoice3365	DI
11 2000 2 2010 000	136934	03/13/2018	1.29	Locke Supply Company	Discount for check- vendor864Invoice3367	DI
11 2000 2 2010 000	136934	03/13/2018	1.48	Locke Supply Company	Discount for check- vendor864Invoice3367	DI
11 2000 2 2010 000	136934	03/13/2018	1.16	Locke Supply Company	Discount for check- vendor864Invoice3371	DI
11 2000 2 2010 000	136934	03/13/2018	1.13	Locke Supply Company	Discount for check- vendor864Invoice3372	DI
11 2000 2 2010 000	136934	03/13/2018	1.85	Locke Supply Company	Discount for check- vendor864Invoice3374	DI
11 7000 6 6710 000	136934	03/13/2018	-1.16	Locke Supply Company	Discount for check- vendor864Invoice3371	DI
11 7000 6 6710 000	136934	03/13/2018	23.16	Locke Supply Company	Timer	IV
11 7000 6 6710 000	136934	03/13/2018	72.79	Locke Supply Company	Conduit	IV
11 7000 6 6710 000	136934	03/13/2018	-3.64	Locke Supply Company	Discount for check- vendor864Invoice3370	DI
11 2000 2 2010 000	136934	03/13/2018	1.07	Locke Supply Company	Discount for check- vendor864Invoice3363	DI
11 2000 2 2010 000	136934	03/13/2018	3.29	Locke Supply Company	Discount for check- vendor864Invoice3365	DI
11 2000 2 2010 000	136934	03/13/2018	21.67	Locke Supply Company	Discount for check- vendor864Invoice3372	DI
11 2000 2 2010 000	136934	03/13/2018	3.64	Locke Supply Company	Discount for check- vendor864Invoice3370	DI
11 2000 2 2010 000	136934	03/13/2018	1.13	Locke Supply Company	Discount for check- vendor864Invoice3370	DI
08 7000 8 8250 000	136934	03/13/2018	36.97	Locke Supply Company	Clamps, cement, couplings	IV
11 7000 6 6700 000	136934	03/13/2018	-1.07	Locke Supply Company	Discount for check- vendor864Invoice3363	DI
11 7000 6 6700 000	136934	03/13/2018	21.36	Locke Supply Company	Breaker	IV
08 7000 8 8250 000	136934	03/13/2018	-1.85	Locke Supply Company	Discount for check- vendor864Invoice3374	DI
16 9500 6 6710 000	136934	03/13/2018	65.88	Locke Supply Company	LED emergency lights	IV
16 9500 6 6710 000	136934	03/13/2018	-2.20	Locke Supply Company	Discount for check- vendor864Invoice3365	DI
16 9500 6 6710 000	136934	03/13/2018	43.92	Locke Supply Company	LED emergency lights - Bideau	IV
16 9500 6 6710 000	136934	03/13/2018	-3.29	Locke Supply Company	Discount for check- vendor864Invoice3365	DI

Total Amt for Check 136934: 828.79

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 4200 6 6290 000	136935	03/13/2018	374.69	Hiroko Matsuura	Athletic Training 3/2/18	IV
	<b>Total Amt for Check 136935:</b>		<b>374.69</b>			
11 4200 6 6290 000	136936	03/13/2018	249.00	Hiroko Matsuura	Athletic traing 5/31/18	IV
	<b>Total Amt for Check 136936:</b>		<b>249.00</b>			
11 6400 7 7080 000	136937	03/13/2018	180.00	MB2 Sports	Adidas Polo	IV
11 6400 7 7080 000	136937	03/13/2018	10.99	MB2 Sports	Shipping and Handling	IV
	<b>Total Amt for Check 136937:</b>		<b>190.99</b>			
11 7000 6 6710 000	136938	03/13/2018	500.07	McMaster-Carr Supply	US & KS flags, relays, enclosures	IV
	<b>Total Amt for Check 136938:</b>		<b>500.07</b>			
11 6401 7 7011 000	136939	03/13/2018	42.67	Midwest Office (used to be Service	ELI75499 - Comp/Brother Toner TN450	IV
11 6401 7 7010 000	136939	03/13/2018	6.48	Midwest Office (used to be Service	CCS23617 - Black Mouse Pads	IV
11 6401 7 7010 000	136939	03/13/2018	6.39	Midwest Office (used to be Service	AVE27-178 - Large Black Permanent Marke	IV
11 6401 7 7010 000	136939	03/13/2018	3.10	Midwest Office (used to be Service	BSN65647 - Scissors	IV
11 6401 7 7010 000	136939	03/13/2018	16.95	Midwest Office (used to be Service	WAU21031 - Pulsar Pink Paper	IV
11 6401 7 7010 000	136939	03/13/2018	1.70	Midwest Office (used to be Service	SPR11797 - Letter Openers	IV
11 6401 7 7010 000	136939	03/13/2018	22.68	Midwest Office (used to be Service	BSN09951 - 1/2" Binders	IV
11 6401 7 7010 000	136939	03/13/2018	22.18	Midwest Office (used to be Service	DIX14412 - No. 2 Pencils	IV
11 6401 7 7010 000	136939	03/13/2018	17.22	Midwest Office (used to be Service	ITKKOR78BR - Black Ink Rollers	IV
11 6401 7 7010 000	136939	03/13/2018	15.98	Midwest Office (used to be Service	BSN36663 - Heavy Duty Clasp Envelopes	IV
	<b>Total Amt for Check 136939:</b>		<b>155.35</b>			
13 1310 6 6010 000	136940	03/13/2018	96.56	Karin Jane Morton	Ottawa to Wichita 2/22/18	IV
	<b>Total Amt for Check 136940:</b>		<b>96.56</b>			
11 1110 7 7010 000	136941	03/13/2018	14.19	Rita V Morton	Supplies for faculty breakroom	IV
	<b>Total Amt for Check 136941:</b>		<b>14.19</b>			
11 7000 6 6700 000	136942	03/13/2018	203.93	Music Shop	Stereo plugs and cable	IV
	<b>Total Amt for Check 136942:</b>		<b>203.93</b>			
11 5530 6 6020 000	136943	03/13/2018	15.48	North Texas Tollway Authority	WBB	IV
11 5520 6 6020 000	136943	03/13/2018	29.54	North Texas Tollway Authority	MBB	IV
	<b>Total Amt for Check 136943:</b>		<b>45.02</b>			
32 3240 6 6010 000	136944	03/13/2018	27.82	Michaele Nunn	lawrence to ottawa 2/23/18	IV
	<b>Total Amt for Check 136944:</b>		<b>27.82</b>			

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 1152 7 7070 000	136945	03/13/2018	30.00	Ottawa Chamber of Commerce	Luncheon for 3	IV
		<b>Total Amt for Check 136945:</b>	<b>30.00</b>			
12 6500 6 6130 000	136946	03/13/2018	125.00	Ottawa Herald	Progress Edition.	IV
		<b>Total Amt for Check 136946:</b>	<b>125.00</b>			
11 7002 6 6700 000	136947	03/13/2018	906.55	Performance Electric	Electric repairs made on Ottawa campus	IV
11 7002 6 6700 000	136947	03/13/2018	496.53	Performance Electric	Light bulbs - Ottawa	IV
		<b>Total Amt for Check 136947:</b>	<b>1,403.08</b>			
11 7000 6 6720 000	136948	03/13/2018	1,806.19	Phillips 66 Co/ SYNCB	Fuel for fleet - Feburary 2018	IV
		<b>Total Amt for Check 136948:</b>	<b>1,806.19</b>			
17 9300 7 7430 000	136949	03/13/2018	55.90	PrairieFire Coffee Roasters	Chanute Coffee Bar - Tea	IV
11 5101 7 7073 000	136949	03/13/2018	42.90	PrairieFire Coffee Roasters	Chanute Coffee Bar - Hot Chocolate	IV
11 5101 7 7072 000	136949	03/13/2018	79.80	PrairieFire Coffee Roasters	Chanute Coffee Bar - Cappuccino	IV
11 5101 7 7071 000	136949	03/13/2018	71.80	PrairieFire Coffee Roasters	Chanute Coffee Bar - Coffee	IV
11 5100 7 7073 000	136949	03/13/2018	85.80	PrairieFire Coffee Roasters	CLC - Hot Chocolate	IV
11 5100 7 7072 000	136949	03/13/2018	159.60	PrairieFire Coffee Roasters	CLC - Cappuccino	IV
		<b>Total Amt for Check 136949:</b>	<b>495.80</b>			
11 1152 7 7010 000	136950	03/13/2018	65.40	Quill Corporation	Post-It Tabs (30 pk)	IV
11 1152 7 7010 000	136950	03/13/2018	47.10	Quill Corporation	Post-It 1.5X2 (12pk)	IV
11 1152 7 7000 000	136950	03/13/2018	120.15	Quill Corporation	QPLS2PAPER-Copy paper-Instructional	IV
11 6400 8 8560 000	136950	03/13/2018	90.65	Quill Corporation	Richo toner SP311HS-TLC	IV
11 6400 8 8560 000	136950	03/13/2018	166.34	Quill Corporation	Ricoh toner SP4500HA Blk-TLC	IV
		<b>Total Amt for Check 136950:</b>	<b>489.64</b>			
11 5530 7 7080 000	136951	03/13/2018	330.00	Ravin Printing	WBB Banners	IV
		<b>Total Amt for Check 136951:</b>	<b>330.00</b>			
11 7000 6 6410 000	136952	03/13/2018	88.00	Rental Station	2" trash pump	IV
		<b>Total Amt for Check 136952:</b>	<b>88.00</b>			
32 3260 6 6011 000	136953	03/13/2018	132.74	Sarah R Robb	NCCC to salina 2/27/18	IV
		<b>Total Amt for Check 136953:</b>	<b>132.74</b>			
11 1122 7 7190 000	136954	03/13/2018	13.57	Seven K Company	Shipping	IV
11 1122 7 7190 000	136954	03/13/2018	18.00	Seven K Company	#5SCT127 - Science Trophy	IV
		<b>Total Amt for Check 136954:</b>	<b>31.57</b>			

Neosho County Community College  
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Check #:	Check Dte:	Check Amt:	Payee:	Description:	
12 1215 6 6410 000	136955 03/13/2018	55.59	Shred-it	Jan feb shredding	IV
11 6200 6 6410 000	136955 03/13/2018	55.59	Shred-it		IV
11 1110 6 6410 000	136955 03/13/2018	55.59	Shred-it	Jan feb shredding	IV
11 5310 6 6410 000	136955 03/13/2018	55.55	Shred-it	Jan Feb shredding	IV
11 7000 6 6410 000	136955 03/13/2018	55.59	Shred-it	Jan/Feb shredding	IV
11 5200 6 6410 000	136955 03/13/2018	55.59	Shred-it	jan feb shredding	IV
<b>Total Amt for Check 136955:</b>		<b>333.50</b>			
11 5590 6 6030 000	136956 03/13/2018	547.60	Rafael Simmons	Reimburse Raf-WSOC recruiting	IV
<b>Total Amt for Check 136956:</b>		<b>547.60</b>			
11 5565 6 6020 000	136957 03/13/2018	405.00	Rafael Simmons	4/22/18 Winfield	IV
<b>Total Amt for Check 136957:</b>		<b>405.00</b>			
11 5565 6 6040 000	136958 03/13/2018	90.00	Rafael Simmons	Winfield 4/22/18	IV
<b>Total Amt for Check 136958:</b>		<b>90.00</b>			
11 5565 6 6020 000	136959 03/13/2018	50.00	Rafael Simmons	Winfield4/14/18	IV
<b>Total Amt for Check 136959:</b>		<b>50.00</b>			
11 5565 6 6020 000	136960 03/13/2018	253.00	Rafael Simmons	Winfield 4/14/18	IV
<b>Total Amt for Check 136960:</b>		<b>253.00</b>			
32 3421 6 6020 000	136961 03/13/2018	2,534.55	Sky Ranch Camps	Cultural Tip and workshops	IV
<b>Total Amt for Check 136961:</b>		<b>2,534.55</b>			
11 4200 6 6290 000	136962 03/13/2018	223.71	Nathan L Stanley	Math 3/3/18	IV
<b>Total Amt for Check 136962:</b>		<b>223.71</b>			
12 1241 7 7000 000	136963 03/13/2018	52.00	Sundowner Trophies	Trophies	IV
<b>Total Amt for Check 136963:</b>		<b>52.00</b>			
11 7002 7 7030 000	136964 03/13/2018	418.22	Supplyworks	Podium ladder, glass cleaner, disinfect	IV
11 7002 7 7030 000	136964 03/13/2018	26.88	Supplyworks	Cleaner/degreaser	IV
11 7002 7 7030 000	136964 03/13/2018	7.70	Supplyworks	Stripping pads	IV
11 7002 7 7030 000	136964 03/13/2018	18.05	Supplyworks	White burnish pads	IV
<b>Total Amt for Check 136964:</b>		<b>470.85</b>			
32 3019 8 8500 000	136965 03/13/2018	20.70	Thompson Brothers	Pliers 10 locking curved	IV
32 3019 8 8500 000	136965 03/13/2018	133.15	Thompson Brothers	Grinder Bench 6" 5/8 HP	IV
12 1241 7 7000 000	136965 03/13/2018	96.00	Thompson Brothers	PO for Chanute welding gases Feb	IV

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
12 1241 7 7000 000	136965	03/13/2018	95.20	Thompson Brothers	Acetylene	IV
12 1241 7 7000 000	136965	03/13/2018	111.80	Thompson Brothers	Blanket PO for LaHarpe welding gases Feb	IV
12 1241 7 7000 000	136965	03/13/2018	47.60	Thompson Brothers	Acetylene	IV
12 1241 7 7000 000	136965	03/13/2018	19.60	Thompson Brothers	Argon	IV
12 1241 7 7000 000	136965	03/13/2018	33.60	Thompson Brothers	Argon Mix	IV
12 1241 7 7000 000	136965	03/13/2018	11.20	Thompson Brothers	Oxygen	IV
12 1241 7 7000 000	136965	03/13/2018	8.40	Thompson Brothers	Acetylene	IV
12 1241 7 7000 000	136965	03/13/2018	2.18	Thompson Brothers	Renewal 1-Flint	IV
12 1241 7 7000 000	136965	03/13/2018	34.22	Thompson Brothers	Nozzle M25	IV
12 1241 7 7000 000	136965	03/13/2018	22.40	Thompson Brothers	Tip Contact .035	IV
12 1241 7 7000 000	136965	03/13/2018	22.40	Thompson Brothers	Tip Contact .045	IV
12 1241 7 7000 000	136965	03/13/2018	125.40	Thompson Brothers	Wire ER70S-6	IV
12 1241 7 7000 000	136965	03/13/2018	14.60	Thompson Brothers	Arb Disc	IV
12 1241 7 7000 000	136965	03/13/2018	38.95	Thompson Brothers	Brush Wheel	IV
12 1241 7 7000 000	136965	03/13/2018	594.10	Thompson Brothers	Electrode E7018H4R 1/8	IV
12 1241 7 7000 000	136965	03/13/2018	63.00	Thompson Brothers	Blanket PO for LaHarpe welding gases Feb	IV
		<b>Total Amt for Check 136965:</b>	<b>1,494.50</b>			
11 6400 6 6650 000	136966	03/13/2018	335.00	Twotrees Technologies, LLC	CiscoSMARTnet-Service agreement	IV
11 6400 6 6650 000	136966	03/13/2018	200.00	Twotrees Technologies, LLC	Cisco SMARTnet-Service agreement	IV
11 6400 6 6650 000	136966	03/13/2018	1,190.00	Twotrees Technologies, LLC	Cisco ASA 5506-X firewall	IV
11 6400 6 6650 000	136966	03/13/2018	745.00	Twotrees Technologies, LLC	CiscoSMARTnet-Service agreement	IV
		<b>Total Amt for Check 136966:</b>	<b>2,470.00</b>			
11 5550 6 6110 000	136967	03/13/2018	6.18	United Parcel Service	Pick up web charge/ Samaritans Feet	IV
11 6401 6 6410 000	136967	03/13/2018	49.80	United Parcel Service	Weekly Service Charges 2/03 - 2/24 2018	IV
11 6401 6 6410 000	136967	03/13/2018	12.45	United Parcel Service	Service charge	IV
		<b>Total Amt for Check 136967:</b>	<b>68.43</b>			
11 7000 6 6720 000	136968	03/13/2018	80.04	Verizon Wireless	Feb Neosho WiFi	IV
11 5000 6 6650 000	136968	03/13/2018	30.08	Verizon Wireless	Mar 2018 data plan for K Coomes iPad	IV
		<b>Total Amt for Check 136968:</b>	<b>110.12</b>			
12 1250 7 7000 000	136969	03/13/2018	25.08	Dyan E Vespestad	Instructional Supplies	IV



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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
12 1250 7 7000 000	136969	03/13/2018	3.27	Dyan E Vespestad	Instructional Supplies	IV
		<b>Total Amt for Check 136969:</b>	<b>28.35</b>			
11 5560 6 6820 000	136970	03/13/2018	249.00	Anthony F Vidali	NATA Annual Fee	IV
		<b>Total Amt for Check 136970:</b>	<b>249.00</b>			
11 6400 8 8560 000	136971	03/13/2018	484.61	Visix, Inc.	Visix Epaper Signs	IV
		<b>Total Amt for Check 136971:</b>	<b>484.61</b>			
11 1112 7 7000 000	136972	03/13/2018	9.99	Mary E Weilert	Google Storage for Classroom	IV
		<b>Total Amt for Check 136972:</b>	<b>9.99</b>			
11 1122 7 7190 000	136973	03/13/2018	77.50	Steven Yuza	Pizza for judges at Science Fair	IV
		<b>Total Amt for Check 136973:</b>	<b>77.50</b>			
<b>Total # for AP:</b>	188	<b>Total Amt for AP:</b>	200,747.41			
<b>Report Total #:</b>	188	<b>Report Total Amt:</b>	200,747.41			

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
12 1243 7 7000 000	136576	02/20/2018	480.00	Ace Refridgeration Heating & Cool	Honorarium to company for helping HVAC	IV
	<b>Total Amt for Check 136576:</b>		<b>480.00</b>			
13 1330 6 6690 000	136577	02/20/2018	48.00	ACT ESS	WorksKeys Workplace Documents Sc#1194	IV
13 1330 6 6690 000	136577	02/20/2018	48.00	ACT ESS	WorkKeys Graphic Literacy Sc. Jan.#11945	IV
13 1330 6 6690 000	136577	02/20/2018	48.00	ACT ESS	WorkKeys Applied Math Sc. Jan #1194509	IV
	<b>Total Amt for Check 136577:</b>		<b>144.00</b>			
11 4100 6 6820 000	136578	02/20/2018	7.00	AKCCOP - Dues	2018 AKCCOP Dues Registration	IV
11 4200 6 6260 000	136578	02/20/2018	7.00	AKCCOP - Dues	AKCCOP Dues	IV
11 6501 6 6260 000	136578	02/20/2018	7.00	AKCCOP - Dues	AKCCOP conference registration dues	IV
11 6200 6 6260 000	136578	02/20/2018	7.00	AKCCOP - Dues	dues for Conference	IV
11 6400 6 6260 000	136578	02/20/2018	7.00	AKCCOP - Dues	Hutchinson CC	IV
11 6100 6 6820 000	136578	02/20/2018	7.00	AKCCOP - Dues	AKCCOP - Dues	IV
	<b>Total Amt for Check 136578:</b>		<b>42.00</b>			
16 9500 8 8250 000	136579	02/20/2018	213,560.30	A-Lert Roof Systems	replace roof Bideau	IV
	<b>Total Amt for Check 136579:</b>		<b>213,560.30</b>			
11 5540 6 6020 000	136580	02/20/2018	450.00	Kim E Alexander	KC 4/17/18	IV
	<b>Total Amt for Check 136580:</b>		<b>450.00</b>			
13 1303 7 7010 000	136581	02/20/2018	1,440.00	Aztec Software	GED Ready Vouchers	IV
	<b>Total Amt for Check 136581:</b>		<b>1,440.00</b>			
32 3040 6 6040 000	136582	02/20/2018	37.99	Karen Rae Barger	Parsons to Pitt 1/29/18	IV
32 3040 6 6040 000	136582	02/20/2018	37.99	Karen Rae Barger	Parsons to Pitt 1/24/18	IV
32 3040 6 6040 000	136582	02/20/2018	71.42	Karen Rae Barger	Parsons to Pitt/Chanute 1/18/18	IV
32 3040 6 6040 000	136582	02/20/2018	37.99	Karen Rae Barger	Parsons to Pitt 1/23/18	IV
32 3040 6 6040 000	136582	02/20/2018	37.99	Karen Rae Barger	Parsons to pitt 1/25/18	IV
13 1303 6 6290 000	136582	02/20/2018	35.71	Karen Rae Barger	parsons to Pitt/Chanute	IV
32 3040 6 6040 000	136582	02/20/2018	37.99	Karen Rae Barger	Parsons to Pitt 2/5/18	IV
32 3040 6 6040 000	136582	02/20/2018	37.99	Karen Rae Barger	Parsons to pitt 1/30/18	IV
13 1303 6 6290 000	136582	02/20/2018	38.52	Karen Rae Barger	Parsons to Chanute 2/8/18	IV
32 3040 6 6040 000	136582	02/20/2018	35.71	Karen Rae Barger	parsons to Pitt/Chanute	IV
32 3040 6 6040 000	136582	02/20/2018	71.42	Karen Rae Barger	parsons to Pitt/Chanute 1/17/18	IV
32 3040 6 6040 000	136582	02/20/2018	35.71	Karen Rae Barger	Parsons to Pitt/ Chanute 2/6/18	IV

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
32 3040 6 6040 000	136582	02/20/2018	37.99	Karen Rae Barger	Parsons to pitt 1/22/18	IV
13 1303 6 6290 000	136582	02/20/2018	35.71	Karen Rae Barger	Parsons to Pitt/ Chanute 2/6/18	IV
	<b>Total Amt for Check 136582:</b>		<b>590.13</b>			
13 1315 6 6010 000	136583	02/20/2018	38.52	Nicohle A Bushnell	parsons to Chanute 2/8/18	IV
	<b>Total Amt for Check 136583:</b>		<b>38.52</b>			
11 6400 6 6650 000	136584	02/20/2018	90.97	Cable One - Chanute	march 18	IV
16 9500 6 6000 000	136584	02/20/2018	2,177.08	Cable One - Chanute	march 18	IV
16 9500 6 6000 000	136584	02/20/2018	76.22	Cable One - Chanute	Feb 18 555349	IV
16 9500 6 6000 000	136584	02/20/2018	76.22	Cable One - Chanute	Feb 18 68027	IV
	<b>Total Amt for Check 136584:</b>		<b>2,420.49</b>			
11 4200 6 6290 000	136585	02/20/2018	405.00	Michael T Campbell	Teaching Mental Toughness 3/18/18	IV
	<b>Total Amt for Check 136585:</b>		<b>405.00</b>			
11 0000 1 1010 000	136586	02/20/2018	141.50	Carolina Biological Supply Compai	Void Refund on Canadensis Protozoa	VI
11 0000 1 1010 000	136586	02/20/2018	17.95	Carolina Biological Supply Compai	Void Refund on Epedermis	VI
11 1162 7 7000 000	136586	02/20/2018	-141.50	Carolina Biological Supply Compai	Void Refund on Canadensis Protozoa	VI
11 1162 7 7000 000	136586	02/20/2018	141.50	Carolina Biological Supply Compai	Canadensis Protozoa	IV
11 1162 7 7000 000	136586	02/20/2018	-19.25	Carolina Biological Supply Compai	Void Refund on L741 Termites	VI
11 1162 7 7000 000	136586	02/20/2018	-17.95	Carolina Biological Supply Compai	Void Refund on Epedermis	VI
11 1162 7 7000 000	136586	02/20/2018	17.95	Carolina Biological Supply Compai	Epedermis	IV
11 0000 1 1010 000	136586	02/20/2018	19.25	Carolina Biological Supply Compai	Void Refund on L741 Termites	VI
11 1162 7 7000 000	136586	02/20/2018	19.25	Carolina Biological Supply Compai	L741 Termites	IV
	<b>Total Amt for Check 136586:</b>		<b>178.70</b>			
11 6501 6 6010 000	136587	02/20/2018	68.00	Claudia J Christiansen	Chanute to Gardner 2/2/18	IV
	<b>Total Amt for Check 136587:</b>		<b>68.00</b>			
12 1220 7 7000 000	136588	02/20/2018	617.11	CI Sport	OTA Polos	IV
12 1220 7 7000 000	136588	02/20/2018	151.00	CI Sport	Instructor OTA Polos	IV
	<b>Total Amt for Check 136588:</b>		<b>768.11</b>			
11 6400 6 6650 000	136589	02/20/2018	2,025.00	City of Chanute	Jan 18	IV
16 9500 6 6410 000	136589	02/20/2018	2,025.00	City of Chanute	Jan 18	IV
	<b>Total Amt for Check 136589:</b>		<b>4,050.00</b>			

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 6412 6 6400 000	136590	02/20/2018	3,400.25	City of Ottawa	March 18	IV
	<b>Total Amt for Check 136590:</b>		<b>3,400.25</b>			
13 1315 6 6010 000	136591	02/20/2018	34.00	Krista K Clay Lieftring	Chanute to Fort Scott 2/5/18	IV
13 1315 6 6010 000	136591	02/20/2018	51.00	Krista K Clay Lieftring	Chanute to OTTAWA 1/18/18	IV
13 1315 6 6010 000	136591	02/20/2018	41.82	Krista K Clay Lieftring	chanute to Pitt 1/31/18	IV
13 1315 6 6010 000	136591	02/20/2018	51.00	Krista K Clay Lieftring	chanute to Pitt 2/1/18	IV
13 1315 6 6010 000	136591	02/20/2018	38.42	Krista K Clay Lieftring	Chanute to Indy/Parsons 1/23/18	IV
13 1315 6 6010 000	136591	02/20/2018	47.94	Krista K Clay Lieftring	Chanute to Pitt/Fort Scott 1/8/18	IV
13 1315 6 6010 000	136591	02/20/2018	51.00	Krista K Clay Lieftring	Chanute to ottawa 2/13/18	IV
13 1315 6 6010 000	136591	02/20/2018	38.42	Krista K Clay Lieftring	chanute to Indy/Parsons 1/30/18	IV
13 1315 6 6010 000	136591	02/20/2018	46.24	Krista K Clay Lieftring	Chanute to Pitt/[parsons 1/17/18	IV
13 1315 6 6010 000	136591	02/20/2018	47.94	Krista K Clay Lieftring	Chanute to Pitt/Fort scott1/24/18	IV
13 1315 6 6010 000	136591	02/20/2018	51.00	Krista K Clay Lieftring	Chanute to ottawa 1/25/18	IV
32 3040 6 6040 000	136591	02/20/2018	41.82	Krista K Clay Lieftring	Chanute tp Pitt 2/15/18	IV
	<b>Total Amt for Check 136591:</b>		<b>540.60</b>			
11 7000 6 6710 000	136592	02/20/2018	22.43	Cleaver Farm & Home	Eye bolt snaps	IV
11 7000 6 6710 000	136592	02/20/2018	33.80	Cleaver Farm & Home	Misc. bolts	IV
11 7000 6 6710 000	136592	02/20/2018	103.80	Cleaver Farm & Home	Deck screws, misc bolts, plywood, boards	IV
11 7000 6 6710 000	136592	02/20/2018	94.88	Cleaver Farm & Home	Treated boards and radius decking	IV
11 7000 6 6710 000	136592	02/20/2018	48.64	Cleaver Farm & Home	Treated boards	IV
11 7000 6 6710 000	136592	02/20/2018	13.65	Cleaver Farm & Home	O.S. unfinished corners	IV
11 7000 6 6710 000	136592	02/20/2018	9.74	Cleaver Farm & Home	Misc. bolts, bar	IV
11 7000 6 6710 000	136592	02/20/2018	92.37	Cleaver Farm & Home	Silicone, contact cement, braided rope	IV
	<b>Total Amt for Check 136592:</b>		<b>419.31</b>			
13 1315 6 6010 000	136593	02/20/2018	53.50	Blake D Cochran	Fort Scott to chanute 2/8/18	IV
	<b>Total Amt for Check 136593:</b>		<b>53.50</b>			
32 3421 6 6040 000	136594	02/20/2018	125.60	Coffeyville Community College	mileage for school visits	IV
32 3421 6 6020 000	136594	02/20/2018	806.00	Coffeyville Community College	transporting students	IV
	<b>Total Amt for Check 136594:</b>		<b>931.60</b>			
11 5560 7 7020 000	136595	02/20/2018	16.95	Collins Sports Medicine	fedex	IV
11 5560 7 7100 000	136595	02/20/2018	132.00	Collins Sports Medicine	Game ready connector hose 6'	IV

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 5560 7 7020 000	136595	02/20/2018	5.34	Collins Sports Medicine	CPR mini keychain with gloves	IV
		<b>Total Amt for Check 136595:</b>	<b>154.29</b>			
32 3721 7 7010 000	136596	02/20/2018	399.00	Compansol	Compansol Blumen fee	IV
		<b>Total Amt for Check 136596:</b>	<b>399.00</b>			
12 1216 6 6040 000	136597	02/20/2018	33.79	Pamela Covault	Ottawa to KC Mo 1/25/18	IV
12 1216 6 6040 000	136597	02/20/2018	35.36	Pamela Covault	KCKCC 1/19/18	IV
		<b>Total Amt for Check 136597:</b>	<b>69.15</b>			
11 4100 6 6650 000	136598	02/20/2018	1,470.00	Credo Reference Limited	Database: Academic Core w/Topic Pg #486	IV
		<b>Total Amt for Check 136598:</b>	<b>1,470.00</b>			
11 6400 8 8560 000	136599	02/20/2018	13,825.00	DDI	DR Appliance Year 1 Payment	IV
		<b>Total Amt for Check 136599:</b>	<b>13,825.00</b>			
12 1216 8 8500 000	136600	02/20/2018	3,568.14	Dell Marketing L.P.	Computer, dock, monitor, keyboard	IV
11 5000 7 7100 000	136600	02/20/2018	268.19	Dell Marketing L.P.	replacement moniter	IV
32 3260 8 8500 000	136600	02/20/2018	1,869.24	Dell Marketing L.P.	laptop	IV
11 6400 8 8560 000	136600	02/20/2018	2,000.00	Dell Marketing L.P.	OptiPlex 5050 Small Form Factor	IV
11 5505 6 6680 000	136600	02/20/2018	353.65	Dell Marketing L.P.	OptiPlex 5050 Small Form	IV
12 1215 8 8500 000	136600	02/20/2018	5,352.21	Dell Marketing L.P.	Computer, dock, monitor, keyboard	IV
		<b>Total Amt for Check 136600:</b>	<b>13,411.43</b>			
11 1152 6 6650 000	136601	02/20/2018	150.42	Dish Network	Satellite service (Feb. 2018) - Ottawa	IV
		<b>Total Amt for Check 136601:</b>	<b>150.42</b>			
13 1315 6 6010 000	136602	02/20/2018	59.92	Aubrey L Duft	Arcadia to chanute 2/8/18	IV
		<b>Total Amt for Check 136602:</b>	<b>59.92</b>			
11 5202 6 6650 000	136603	02/20/2018	584.25	ECMC	Stu Ln Default Mgmt Inv#N004-01936-031	IV
		<b>Total Amt for Check 136603:</b>	<b>584.25</b>			
11 6200 6 6040 000	136604	02/20/2018	142.48	Mary E Ewen	AKCCOP 2018	IV
		<b>Total Amt for Check 136604:</b>	<b>142.48</b>			
11 6400 8 8560 000	136605	02/20/2018	4,867.00	Federal Protection Inc.	(3) gym light toggle (1) AT LR Door	IV
11 6400 8 8560 000	136605	02/20/2018	11,606.26	Federal Protection Inc.	Ottawa Additions / Panel Upgrade	IV
11 6400 8 8560 000	136605	02/20/2018	924.74	Federal Protection Inc.	Panel Upgrade Stoltz	IV
		<b>Total Amt for Check 136605:</b>	<b>17,398.00</b>			

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 1152 6 6820 000	136606	02/20/2018	1,000.00	Franklin Co Development Council	Franklin Cty Development Council Dues	IV
		<b>Total Amt for Check 136606:</b>	<b>1,000.00</b>			
11 6400 8 8560 000	136607	02/20/2018	9,900.00	Gaggle.Net, Inc	Email Archiving Year 1	IV
		<b>Total Amt for Check 136607:</b>	<b>9,900.00</b>			
11 1152 6 6820 000	136608	02/20/2018	200.00	Garnett Area Chamber of Commerce	Garnett, KS - Chamber of Comm Membersh	IV
		<b>Total Amt for Check 136608:</b>	<b>200.00</b>			
11 1152 6 6130 000	136609	02/20/2018	74.00	Garnett Publishing Company	W/O 7-3 through 8-15 (biweekly)	IV
		<b>Total Amt for Check 136609:</b>	<b>74.00</b>			
11 5300 6 6030 000	136610	02/20/2018	35.00	Great Western Dining	Recruiting meals for Great Western	IV
11 5300 6 6030 000	136610	02/20/2018	358.80	Great Western Dining	Great Western Meals	IV
11 6100 7 7070 000	136610	02/20/2018	62.50	Great Western Dining	Birthday Cake	IV
16 9500 8 8500 000	136610	02/20/2018	190.00	Great Western Dining	Clear plastic tumblers & food baskets	IV
16 9500 6 6660 000	136610	02/20/2018	15,210.58	Great Western Dining	Board bill Jan. 25-31, 2018	IV
16 9500 6 6660 000	136610	02/20/2018	14,891.03	Great Western Dining	Board bill Feb. 1-7, 2018	IV
11 5300 6 6030 000	136610	02/20/2018	56.00	Great Western Dining	Great Western Meals	IV
		<b>Total Amt for Check 136610:</b>	<b>30,803.91</b>			
17 9300 6 6040 000	136611	02/20/2018	52.70	Kara B Hale	Fort Scott to Joplin 1/25/18	IV
		<b>Total Amt for Check 136611:</b>	<b>52.70</b>			
11 5575 6 6020 000	136612	02/20/2018	840.00	Antwon Hicks	Lawrence 4/20/18 Womens	IV
		<b>Total Amt for Check 136612:</b>	<b>840.00</b>			
11 5575 6 6020 000	136613	02/20/2018	1,440.00	Antwon Hicks	Hillsboro 4/21/18	IV
		<b>Total Amt for Check 136613:</b>	<b>1,440.00</b>			
11 5575 6 6020 000	136614	02/20/2018	1,440.00	Antwon Hicks	Newton 4/14/18	IV
		<b>Total Amt for Check 136614:</b>	<b>1,440.00</b>			
16 9500 6 6660 000	136615	02/20/2018	2,695.14	Shareese L Hicks	Spring Break 2018 meals-Track	IV
		<b>Total Amt for Check 136615:</b>	<b>2,695.14</b>			
11 7000 7 7110 000	136616	02/20/2018	717.13	Hugo's Janitor Supplies	Electrostatic sprayer & vital oxide	IV
		<b>Total Amt for Check 136616:</b>	<b>717.13</b>			
12 6500 5 5920 000	136617	02/20/2018	918.00	IMA (Insurance Management Assoc	Hartford Casualty 17/18 7th Installment	IV
11 6500 6 6210 000	136617	02/20/2018	474.00	IMA (Insurance Management Assoc	Markel Commercial 17/18 8th Installment	IV
11 6500 6 6220 000	136617	02/20/2018	399.83	IMA (Insurance Management Assoc	Markel Umbrella 17/18 8th Installment	IV

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 6500 6 6220 000	136617	02/20/2018	464.00	IMA (Insurance Management Assoc	Markel Educ Legal Liab 17/18 7th Install	IV
11 6500 6 6220 000	136617	02/20/2018	399.91	IMA (Insurance Management Assoc	Markel Umbrella 17/18 7th Installment	IV
11 6500 6 6220 000	136617	02/20/2018	464.00	IMA (Insurance Management Assoc	Markel Educ Legal Liab 17/18 8th Install	IV
11 6500 6 6230 000	136617	02/20/2018	1,860.20	IMA (Insurance Management Assoc	Markel Auto 17/18 7th Installment	IV
11 6500 5 5920 000	136617	02/20/2018	2,362.00	IMA (Insurance Management Assoc	Hartford Casualty 17/18 7th Installment	IV
16 9500 6 6210 000	136617	02/20/2018	256.00	IMA (Insurance Management Assoc	Markel Commercial 17/18 8th Installment	IV
12 6500 5 5920 000	136617	02/20/2018	918.00	IMA (Insurance Management Assoc	Hartford Casualty 17/18 8th Installment	IV
12 6500 6 6210 000	136617	02/20/2018	47.00	IMA (Insurance Management Assoc	Markel Commercial 17/18 8th Installment	IV
11 6500 5 5920 000	136617	02/20/2018	2,362.00	IMA (Insurance Management Assoc	Hartford Casualty 17/18 8th Installment	IV
11 6500 6 6210 000	136617	02/20/2018	474.00	IMA (Insurance Management Assoc	Markel Commercial 17/18 7th Installment	IV
16 9500 6 6210 000	136617	02/20/2018	256.00	IMA (Insurance Management Assoc	Markel Commercial 17/18 7th Installment	IV
11 6500 6 6230 000	136617	02/20/2018	1,860.20	IMA (Insurance Management Assoc	Markel Auto 17/18 8th Installment	IV
12 6500 6 6210 000	136617	02/20/2018	47.00	IMA (Insurance Management Assoc	Markel Commercial 17/18 7th Installment	IV
	<b>Total Amt for Check 136617:</b>		<b>13,562.14</b>			
11 6100 6 6040 000	136618	02/20/2018	85.00	Brian L Inbody	chanute to Topeka 2/15/18	IV
11 6100 6 6010 000	136618	02/20/2018	85.00	Brian L Inbody	chanute to Topeka 1/30/18	IV
11 6100 6 6010 000	136618	02/20/2018	13.60	Brian L Inbody	chanute to erie 2/1/18	IV
11 6100 6 6010 000	136618	02/20/2018	85.00	Brian L Inbody	Chanute to topeka 1/26/18	IV
11 6100 6 6010 000	136618	02/20/2018	98.74	Brian L Inbody	Cab & Tips	IV
	<b>Total Amt for Check 136618:</b>		<b>367.34</b>			
11 6401 7 7011 000	136619	02/20/2018	24.99	Indy Print Services	Xerox yellow ink 106R01280	IV
11 6401 7 7011 000	136619	02/20/2018	230.97	Indy Print Services	Xerox 3315 toner 106R02311	IV
11 6401 7 7011 000	136619	02/20/2018	24.99	Indy Print Services	Xerox magenta ink 106R01279	IV
11 6401 7 7011 000	136619	02/20/2018	143.96	Indy Print Services	PCI/TN660 Black Comp Toners	IV
	<b>Total Amt for Check 136619:</b>		<b>424.91</b>			
11 7000 6 6710 000	136620	02/20/2018	13.99	Jayhawk Lumber Glass and More	Extra heavy barrel zinc bolt	IV
	<b>Total Amt for Check 136620:</b>		<b>13.99</b>			
16 9500 6 6710 000	136621	02/20/2018	502.59	Jetz Service Co., Inc.	Service on washer	IV
16 9500 6 6710 000	136621	02/20/2018	345.77	Jetz Service Co., Inc.	Service on washer	IV
16 9500 6 6710 000	136621	02/20/2018	116.99	Jetz Service Co., Inc.	Service on dryer	IV
	<b>Total Amt for Check 136621:</b>		<b>965.35</b>			

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
17 9300 7 7410 000	136622	02/20/2018	1,242.10	John Wiley & Sons, Inc.	Geography: Realms, regions, Concepts	IV
17 9300 7 7410 000	136622	02/20/2018	24.61	John Wiley & Sons, Inc.	Shipping fee	IV
17 9300 7 7410 000	136622	02/20/2018	1,331.20	John Wiley & Sons, Inc.	Geography: Realms, Regions and Concepts	IV
		<b>Total Amt for Check 136622:</b>	<b>2,597.91</b>			
12 1241 7 7000 000	136623	02/20/2018	15.00	Dane M Johnson	photo for AWS paperwork	IV
		<b>Total Amt for Check 136623:</b>	<b>15.00</b>			
32 3207 7 7190 000	136624	02/20/2018	25.00	Kansas Dept. of Education	KS Volunteer Commission Winter Webinars	IV
		<b>Total Amt for Check 136624:</b>	<b>25.00</b>			
11 1143 6 6020 000	136625	02/20/2018	900.00	Kansas Region Phi Theta Kappa	Registration for Convention	IV
11 1143 6 6020 000	136625	02/20/2018	900.00	Kansas Region Phi Theta Kappa	Hotel 3 Rms @ 150.00 each 2 nights	IV
		<b>Total Amt for Check 136625:</b>	<b>1,800.00</b>			
11 4100 6 6010 000	136626	02/20/2018	142.48	Starlet D Kimberlin	AKCCOP Conf 4/18/18	IV
		<b>Total Amt for Check 136626:</b>	<b>142.48</b>			
11 4200 6 6290 000	136627	02/20/2018	76.49	Nicole S King	License renewal 10/21/17	IV
		<b>Total Amt for Check 136627:</b>	<b>76.49</b>			
12 1241 7 7000 000	136628	02/20/2018	424.17	Kirkland Welding Supplies, Inc.	contact tips etc	IV
12 1241 7 7000 000	136628	02/20/2018	6.30	Kirkland Welding Supplies, Inc.	Batteries for Curtis's welding hood	IV
12 1241 7 7000 000	136628	02/20/2018	89.50	Kirkland Welding Supplies, Inc.	Grinding Wheels	IV
12 1241 7 7000 000	136628	02/20/2018	29.00	Kirkland Welding Supplies, Inc.	gas caps	IV
12 1241 7 7000 000	136628	02/20/2018	7.90	Kirkland Welding Supplies, Inc.	back caps	IV
12 1241 7 7000 000	136628	02/20/2018	12.00	Kirkland Welding Supplies, Inc.	Collet Bodies	IV
12 1241 7 7000 000	136628	02/20/2018	11.50	Kirkland Welding Supplies, Inc.	Collets	IV
12 1241 7 7000 000	136628	02/20/2018	39.10	Kirkland Welding Supplies, Inc.	stainless steel wire brushes	IV
		<b>Total Amt for Check 136628:</b>	<b>619.47</b>			
11 1150 6 6040 000	136629	02/20/2018	30.60	Brenda L Krumm	Chanute to Indy 2/8/18	IV
11 1150 7 7000 000	136629	02/20/2018	40.72	Brenda L Krumm	Supplies for office	IV
		<b>Total Amt for Check 136629:</b>	<b>71.32</b>			
13 1303 6 6290 000	136630	02/20/2018	69.12	Steven A Lamer	Waverly to Chanute 2/8/18	IV
		<b>Total Amt for Check 136630:</b>	<b>69.12</b>			
11 5590 6 6040 000	136631	02/20/2018	20.00	Jose N Landaverde	Gas - taking kids to airport early	IV



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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 5590 6 6040 000	136631	02/20/2018	28.50	Jose N Landaverde	Gas - took kids to airport early	IV
		<b>Total Amt for Check 136631:</b>	<b>48.50</b>			
11 1152 6 6820 000	136632	02/20/2018	300.00	Lawrence Chamber of Commerce	2018 Membership dues	IV
		<b>Total Amt for Check 136632:</b>	<b>300.00</b>			
11 6250 6 6650 000	136633	02/20/2018	232.96	LifeWorks US, Inc.	October 2017	IV
		<b>Total Amt for Check 136633:</b>	<b>232.96</b>			
11 2000 2 2010 000	136634	02/20/2018	2.09	Locke Supply Company	Discount for check- vendor864Invoice3350	DI
11 2000 2 2010 000	136634	02/20/2018	1.52	Locke Supply Company	Discount for check- vendor864Invoice3349	DI
11 2000 2 2010 000	136634	02/20/2018	6.75	Locke Supply Company	Discount for check- vendor864Invoice3340	DI
16 9500 6 6710 000	136634	02/20/2018	135.00	Locke Supply Company	Dual-lite batteries	IV
11 2000 2 2010 000	136634	02/20/2018	0.72	Locke Supply Company	Discount for check- vendor864Invoice3351	DI
11 7000 6 6710 000	136634	02/20/2018	14.43	Locke Supply Company	Foil tape	IV
11 7000 6 6710 000	136634	02/20/2018	41.77	Locke Supply Company	Couplings, connectors, conduit & sensor	IV
11 7000 6 6710 000	136634	02/20/2018	-0.72	Locke Supply Company	Discount for check- vendor864Invoice3351	DI
11 7000 6 6710 000	136634	02/20/2018	-2.09	Locke Supply Company	Discount for check- vendor864Invoice3350	DI
16 9500 6 6710 000	136634	02/20/2018	30.48	Locke Supply Company	Capacitors for PTACS in dorms	IV
16 9500 6 6710 000	136634	02/20/2018	-1.52	Locke Supply Company	Discount for check- vendor864Invoice3349	DI
16 9500 6 6710 000	136634	02/20/2018	-6.75	Locke Supply Company	Discount for check- vendor864Invoice3340	DI
		<b>Total Amt for Check 136634:</b>	<b>221.68</b>			
12 1215 7 7070 000	136635	02/20/2018	4.33	Laura Ann Mallett	Walmart receipt	IV
12 1215 7 7070 000	136635	02/20/2018	16.31	Laura Ann Mallett	Dollar Tree receipt	IV
		<b>Total Amt for Check 136635:</b>	<b>20.64</b>			
11 5300 6 6030 000	136636	02/20/2018	64.89	Virginia L. Maring	PPD Giveaway items	IV
		<b>Total Amt for Check 136636:</b>	<b>64.89</b>			
11 5560 6 6010 000	136637	02/20/2018	85.42	Hiroko Matsuura	Highland CC 3/3/18	IV
		<b>Total Amt for Check 136637:</b>	<b>85.42</b>			
11 6400 7 7080 000	136638	02/20/2018	109.15	MB2 Sports	1 Jacket	IV
		<b>Total Amt for Check 136638:</b>	<b>109.15</b>			
17 9300 6 6650 000	136639	02/20/2018	6,835.00	MBS Service Company	Annual Software Support Fees	IV
		<b>Total Amt for Check 136639:</b>	<b>6,835.00</b>			

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11	7000 6	6710 000	136640	02/20/2018	364.25	McMaster-Carr Supply	U.S. and Kansas flags	IV
					<b>Total Amt for Check 136640:</b>	<b>364.25</b>		
11	5560 7	7020 000	136641	02/20/2018	4.88	Medco Sports Medicine & School I	thera band loops	IV
11	5560 7	7020 000	136641	02/20/2018	1,395.35	Medco Sports Medicine & School I	850 Laser Diode 100 MW	IV
11	5560 7	7020 000	136641	02/20/2018	2.92	Medco Sports Medicine & School I	cando loops	IV
11	5560 7	7020 000	136641	02/20/2018	7.80	Medco Sports Medicine & School I	Flexible tip themometer	IV
11	5560 7	7020 000	136641	02/20/2018	30.36	Medco Sports Medicine & School I	Vinyl powder free gloves	IV
11	5560 7	7020 000	136641	02/20/2018	23.12	Medco Sports Medicine & School I	Thera cane	IV
11	5560 7	7020 000	136641	02/20/2018	35.63	Medco Sports Medicine & School I	Kinesio Classic Black 6 rolls/pk	IV
					<b>Total Amt for Check 136641:</b>	<b>1,500.06</b>		
11	7000 6	6720 000	136642	02/20/2018	690.00	Merchants Automotive Group, Inc	Rental of 99-3 van (Feb. 2018)	IV
11	7000 6	6720 000	136642	02/20/2018	690.00	Merchants Automotive Group, Inc	Rental of 99-2 van (Feb. 2018)	IV
11	7000 6	6720 000	136642	02/20/2018	690.00	Merchants Automotive Group, Inc	Rental of 99-1 van (Feb. 2018)	IV
					<b>Total Amt for Check 136642:</b>	<b>2,070.00</b>		
17	9300 7	7430 000	136643	02/20/2018	66.15	Midwest Office (used to be Service	Coffee Bar - Foam cups	IV
11	7050 7	7190 000	136643	02/20/2018	96.00	Midwest Office (used to be Service	Vinyl telephone labels	IV
11	7000 8	8500 000	136643	02/20/2018	62.79	Midwest Office (used to be Service	Underdesk keyboard drawer	IV
11	7000 8	8500 000	136643	02/20/2018	39.99	Midwest Office (used to be Service	Chairmat	IV
11	7000 6	6710 000	136643	02/20/2018	9.80	Midwest Office (used to be Service	Tricia Wattman	IV
11	6401 7	7010 000	136643	02/20/2018	18.13	Midwest Office (used to be Service	BSN 65779 top tab file folder blue	IV
11	6401 7	7010 000	136643	02/20/2018	33.16	Midwest Office (used to be Service	NAT01051 classification folder	IV
11	6401 7	7010 000	136643	02/20/2018	15.33	Midwest Office (used to be Service	SPR 05123 green copy paper	IV
11	6401 7	7010 000	136643	02/20/2018	41.13	Midwest Office (used to be Service	MMM665-2PK two sided tape .50" x 900"	IV
11	6401 7	7010 000	136643	02/20/2018	20.69	Midwest Office (used to be Service	PIL 35334 Precise V5 extra fine pen blk	IV
11	6401 7	7010 000	136643	02/20/2018	10.67	Midwest Office (used to be Service	BSN 65792 5.25" expanding file	IV
11	6401 7	7010 000	136643	02/20/2018	113.48	Midwest Office (used to be Service	Casio Cash Register PCR T273	IV
11	6401 7	7010 000	136643	02/20/2018	9.38	Midwest Office (used to be Service	SAN60145 - Uni-Ball Blue Pens	IV
11	6401 7	7010 000	136643	02/20/2018	15.18	Midwest Office (used to be Service	BSN63105 - Canary Legal Pads	IV
11	6401 7	7010 000	136643	02/20/2018	10.59	Midwest Office (used to be Service	BSN36665 - 10"x13" Clasp Envelopes	IV
11	6401 7	7010 000	136643	02/20/2018	23.94	Midwest Office (used to be Service	WAU40411 - 110lb White Cardstock	IV
11	6401 7	7010 000	136643	02/20/2018	18.84	Midwest Office (used to be Service	SAN37001 - Ultra Fine Sharpies	IV

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 6401 7 7010 000	136643	02/20/2018	9.17	Midwest Office (used to be Service	SAN30001 - Fine Point Sharpies	IV
11 6401 7 7010 000	136643	02/20/2018	5.86	Midwest Office (used to be Service	ITA36183 - Pink Highlighters	IV
11 6401 7 7010 000	136643	02/20/2018	9.46	Midwest Office (used to be Service	ITA36181 - Yellow Highlighters	IV
		<b>Total Amt for Check 136643:</b>	<b>629.74</b>			
13 1303 6 6290 000	136644	02/20/2018	50.76	Karin Jane Morton	Ottawa to chanute 1/9/18	IV
		<b>Total Amt for Check 136644:</b>	<b>50.76</b>			
17 9300 7 7410 000	136645	02/20/2018	3.18	MPS - formerly VHPS	Shipping Fee	IV
17 9300 7 7410 000	136645	02/20/2018	576.00	MPS - formerly VHPS	Textbooks - Micro codes	IV
17 9300 7 7410 000	136645	02/20/2018	360.00	MPS - formerly VHPS	Textbooks - Macro codes	IV
		<b>Total Amt for Check 136645:</b>	<b>939.18</b>			
11 4200 6 6290 000	136646	02/20/2018	125.00	Alan J Murray	Liberal Arts Music 12/31/18	IV
		<b>Total Amt for Check 136646:</b>	<b>125.00</b>			
16 9500 6 6660 000	136647	02/20/2018	3,124.80	Steven R Murry	Spring Break 2018 meal money-baseball	IV
		<b>Total Amt for Check 136647:</b>	<b>3,124.80</b>			
11 7000 6 6710 000	136648	02/20/2018	11.97	Music Shop	4-way splitter & coax barrel feed connec	IV
11 7000 6 6700 000	136648	02/20/2018	9.98	Music Shop	3- & 2-way cable splitters	IV
		<b>Total Amt for Check 136648:</b>	<b>21.95</b>			
11 5505 6 6820 000	136649	02/20/2018	100.00	NCCC Foundation	paying foundation back for wrestling cre	IV
11 6502 7 7192 000	136649	02/20/2018	100.00	NCCC Foundation	Reimburse for gift cards	IV
		<b>Total Amt for Check 136649:</b>	<b>200.00</b>			
11 6500 7 7193 000	136650	02/20/2018	83.14	Nelnet Business Solutions	1/5/18	IV
		<b>Total Amt for Check 136650:</b>	<b>83.14</b>			
32 3241 7 7290 000	136651	02/20/2018	1,260.41	Neosho County Community Colleg	Spring tuition for Shawn Reed	IV
		<b>Total Amt for Check 136651:</b>	<b>1,260.41</b>			
11 6400 8 8560 000	136652	02/20/2018	75.00	Network Craze Technolgies Inc.	VWIC2-2MFT-T1/E1	IV
		<b>Total Amt for Check 136652:</b>	<b>75.00</b>			
32 3240 6 6010 000	136653	02/20/2018	104.86	Michaele Nunn	Lawrence to chanute 2/6/18	IV
32 3240 6 6010 000	136653	02/20/2018	27.82	Michaele Nunn	Lawrence to ottawa 1/25/18	IV
32 3240 6 6010 000	136653	02/20/2018	27.82	Michaele Nunn	Lawrence to ottawa 2/8/18	IV
32 3240 6 6010 000	136653	02/20/2018	27.82	Michaele Nunn	lawrence to Ottawa 1/17/18	IV

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:		
32	3240 6 6010 000	136653	02/20/2018	27.82	Michaele Nunn	lawrence to ottawa 2/1/18	IV
		<b>Total Amt for Check 136653:</b>	<b>216.14</b>				
11	6502 6 6120 000	136654	02/20/2018	20.00	Operation Soupline	Soupline AD	IV
		<b>Total Amt for Check 136654:</b>	<b>20.00</b>				
11	4100 7 7040 000	136655	02/20/2018	4.00	Osage Mission-Neosho County His	Shipping & Handling	IV
11	4100 7 7040 000	136655	02/20/2018	16.00	Osage Mission-Neosho County His	Beacon on the Plains Book	IV
		<b>Total Amt for Check 136655:</b>	<b>20.00</b>				
11	6300 6 6130 000	136656	02/20/2018	130.14	Ottawa Herald	Enroll ads Dec. and Jan. (see note)	IV
11	6250 6 6030 000	136656	02/20/2018	171.00	Ottawa Herald	AA to Health Occupations	IV
11	6250 6 6030 000	136656	02/20/2018	157.00	Ottawa Herald	Nursing Instructor	IV
11	6250 6 6030 000	136656	02/20/2018	164.00	Ottawa Herald	PT Maintenance	IV
11	6250 6 6030 000	136656	02/20/2018	164.00	Ottawa Herald	PT Assist Bookstore	IV
12	6500 6 6130 000	136656	02/20/2018	380.00	Ottawa Herald	CNA CMA-EMT ad mid Nov. - Mid Jan	IV
12	6500 6 6130 000	136656	02/20/2018	40.00	Ottawa Herald	Nursing site visit notification+affidavi	IV
		<b>Total Amt for Check 136656:</b>	<b>1,206.14</b>				
11	4200 6 6290 000	136657	02/20/2018	399.00	Andrew N Ouellette	STEM Pedagogy 5/31/18	IV
		<b>Total Amt for Check 136657:</b>	<b>399.00</b>				
17	9300 7 7410 000	136658	02/20/2018	65.30	Pearson Education	Shipping Fee	IV
17	9300 7 7410 000	136658	02/20/2018	1,640.00	Pearson Education	Textbooks - Write for Life	IV
17	9300 7 7410 000	136658	02/20/2018	111.12	Pearson Education	Shipplng Fee	IV
17	9300 7 7410 000	136658	02/20/2018	984.60	Pearson Education	Textbooks-Children Lit	IV
		<b>Total Amt for Check 136658:</b>	<b>2,801.02</b>				
11	1152 6 6110 000	136659	02/20/2018	169.98	Pitney Bowes	793-5 Red Ink Cartridges	IV
11	6401 6 6410 000	136659	02/20/2018	4,000.00	Pitney Bowes	Refill the postage meter	IV
		<b>Total Amt for Check 136659:</b>	<b>4,169.98</b>				
11	5300 6 6130 000	136660	02/20/2018	405.00	Pittcraft Printing	PPD Postcards order and mailout	IV
		<b>Total Amt for Check 136660:</b>	<b>405.00</b>				
11	5101 7 7073 000	136661	02/20/2018	85.80	PrairieFire Coffee Roasters	Chanute Coffee Bar - Hot Chocolate	IV
11	5101 7 7072 000	136661	02/20/2018	79.80	PrairieFire Coffee Roasters	Chanute Coffee Bar - Cappuccino	IV
11	5101 7 7071 000	136661	02/20/2018	71.80	PrairieFire Coffee Roasters	Chanute Coffee Bar - Coffee	IV
11	5100 7 7073 000	136661	02/20/2018	42.90	PrairieFire Coffee Roasters	CLC - Hot Chocolate	IV

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 5100 7 7072 000	136661	02/20/2018	119.70	PrairieFire Coffee Roasters	CLC - Cappuccino	IV
17 9300 7 7430 000	136661	02/20/2018	27.95	PrairieFire Coffee Roasters	Chanute Coffee Bar - Tea	IV
		<b>Total Amt for Check 136661:</b>	<b>427.95</b>			
11 4100 6 6820 000	136662	02/20/2018	50.00	Pratt Community College	AKCCOP Conference Registration	IV
11 6400 6 6260 000	136662	02/20/2018	50.00	Pratt Community College	Pratt CC registration	IV
11 6200 6 6260 000	136662	02/20/2018	50.00	Pratt Community College	Conference registration	IV
11 6100 6 6260 000	136662	02/20/2018	50.00	Pratt Community College	Angela Rowan - 2018 Pratt Conf	IV
32 3421 6 6010 000	136662	02/20/2018	50.00	Pratt Community College	AKCCOP Conference	IV
32 3223 7 7190 000	136662	02/20/2018	50.00	Pratt Community College	AKCCOP 2018 Registration	IV
11 6501 6 6260 000	136662	02/20/2018	50.00	Pratt Community College	AKCCOP conference registration	IV
11 4200 6 6260 000	136662	02/20/2018	50.00	Pratt Community College	2018 AKCCOP Conference Registration	IV
		<b>Total Amt for Check 136662:</b>	<b>400.00</b>			
17 9352 7 7430 000	136663	02/20/2018	729.00	ProSource Specialties	Flash Drives for Resale	IV
		<b>Total Amt for Check 136663:</b>	<b>729.00</b>			
11 1152 7 7000 000	136664	02/20/2018	129.95	Quill Corporation	QPLS2PAPER-Instructional	IV
11 6200 7 7010 000	136664	02/20/2018	74.69	Quill Corporation	106R02777 Toner-P Benton	IV
11 5202 7 7010 000	136664	02/20/2018	185.39	Quill Corporation	Q5942A-Toner-J Daisy	IV
11 1152 7 7010 000	136664	02/20/2018	40.98	Quill Corporation	901-74701 Swingline Stapler	IV
11 1152 7 7000 000	136664	02/20/2018	-20.00	Quill Corporation	Quill Cash discount	IV
		<b>Total Amt for Check 136664:</b>	<b>411.01</b>			
11 5200 7 7010 000	136665	02/20/2018	54.00	Ravin Printing	Tony Jacobson	IV
		<b>Total Amt for Check 136665:</b>	<b>54.00</b>			
11 4200 6 6290 000	136666	02/20/2018	337.76	Lindsay A. Reustle	Education/Biology 5/10/18	IV
		<b>Total Amt for Check 136666:</b>	<b>337.76</b>			
11 4200 6 6290 000	136667	02/20/2018	136.73	Lindsay A. Reustle	Biology 1/6/18	IV
		<b>Total Amt for Check 136667:</b>	<b>136.73</b>			
11 4200 6 6010 000	136668	02/20/2018	34.00	Sarah R Robb	NCCC to Fort Scott CC 1/26/18	IV
		<b>Total Amt for Check 136668:</b>	<b>34.00</b>			
11 7511 8 8150 000	136669	02/20/2018	1,200.00	Travis L Russell	Planted Chanticleer pear trees	IV
		<b>Total Amt for Check 136669:</b>	<b>1,200.00</b>			
32 3721 7 7310 000	136670	02/20/2018	63.00	Screenwork, LLC	shirts for TRIO Days	IV

Neosho County Community College  
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Check #:	Check Dte:	Check Amt:	Payee:	Description:	
32 3721 7 7310 000	136670 02/20/2018	259.00	Screenwork, LLC	Shirts for TRO Day	IV
32 3421 7 7190 000	136670 02/20/2018	63.00	Screenwork, LLC	Shirts for TRIO Day	IV
32 3421 7 7190 000	136670 02/20/2018	903.00	Screenwork, LLC	Shirts for TRIO day	IV
<b>Total Amt for Check 136670:</b>		<b>1,288.00</b>			
11 5590 6 6040 000	136671 02/20/2018	38.62	Rafael Simmons	Fuel reimbursement	IV
11 5565 6 6030 000	136671 02/20/2018	19.10	Rafael Simmons	meals	IV
<b>Total Amt for Check 136671:</b>		<b>57.72</b>			
11 5565 6 6020 000	136672 02/20/2018	270.00	Rafael Simmons	Coway 3/11/18	IV
<b>Total Amt for Check 136672:</b>		<b>270.00</b>			
11 5565 6 6020 000	136673 02/20/2018	270.00	Rafael Simmons	Wichita 3/3/18	IV
<b>Total Amt for Check 136673:</b>		<b>270.00</b>			
11 5565 6 6020 000	136674 02/20/2018	285.00	Rafael Simmons	Bartlesville 3/10/18	IV
<b>Total Amt for Check 136674:</b>		<b>285.00</b>			
11 5590 6 6020 000	136675 02/20/2018	270.00	Rafael Simmons	Tulsa 3/31/18	IV
<b>Total Amt for Check 136675:</b>		<b>270.00</b>			
11 5590 6 6020 000	136676 02/20/2018	390.00	Rafael Simmons	Springfield 4/15/18	IV
<b>Total Amt for Check 136676:</b>		<b>390.00</b>			
12 1241 7 7000 000	136677 02/20/2018	390.00	SkillsUSA Inc. - National	Student Postsecondary	IV
12 1241 7 7000 000	136677 02/20/2018	1,305.00	SkillsUSA Inc. - National	Student Secondary	IV
12 1241 7 7000 000	136677 02/20/2018	54.00	SkillsUSA Inc. - National	Professional Secondary	IV
<b>Total Amt for Check 136677:</b>		<b>1,749.00</b>			
11 1150 6 6010 000	136678 02/20/2018	104.43	Amy M Smith	Chanute to CHHS-Garnett-Ottawa-lawrence	IV
32 3207 7 7010 000	136678 02/20/2018	26.14	Amy M Smith	Supplies	IV
<b>Total Amt for Check 136678:</b>		<b>130.57</b>			
11 6400 6 6650 000	136679 02/20/2018	2,733.00	SolarWinds	Solarwinds Annual Renewal	IV
<b>Total Amt for Check 136679:</b>		<b>2,733.00</b>			
11 6200 6 6010 000	136680 02/20/2018	57.80	Melissa B Stephens	Erie to ottawa 2/7/18	IV
<b>Total Amt for Check 136680:</b>		<b>57.80</b>			
32 3421 6 6020 000	136681 02/20/2018	1,016.00	Tyler D Stoldt	Atlanta 3/15/18	IV
<b>Total Amt for Check 136681:</b>		<b>1,016.00</b>			
12 1225 6 6120 000	136682 02/20/2018	7.92	Sundowner Trophies	Name Badge-Ruthanne Wark	IV

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	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 4402 6 6120 000	136682	02/20/2018	7.92	Sundowner Trophies	Name Badge-Wendy Rossman	IV
32 3571 7 7010 000	136682	02/20/2018	15.86	Sundowner Trophies	2 Name Badges-Jackie Bennett	IV
	<b>Total Amt for Check 136682:</b>		<b>31.70</b>			
11 7000 7 7110 000	136683	02/20/2018	141.32	Supplyworks	Facial tissue, batteries, Clorox bleach	IV
	<b>Total Amt for Check 136683:</b>		<b>141.32</b>			
11 7000 6 6700 000	136684	02/20/2018	64.29	T & M Stage Supplies, Inc.	500W Fresnel lamps & screw base lamps	IV
11 7000 6 6700 000	136684	02/20/2018	3,779.37	T & M Stage Supplies, Inc.	Replacement control module	IV
	<b>Total Amt for Check 136684:</b>		<b>3,843.66</b>			
11 6400 8 8560 000	136685	02/20/2018	3,090.33	TFM Comm	UHF Radio System	IV
	<b>Total Amt for Check 136685:</b>		<b>3,090.33</b>			
12 1241 7 7000 000	136686	02/20/2018	123.90	Thompson Brothers	Blanket PO for Lawrenc welding gases Feb	IV
12 1241 7 7000 000	136686	02/20/2018	9.30	Thompson Brothers	Oxygen	IV
12 1241 7 7000 000	136686	02/20/2018	21.70	Thompson Brothers	Argon	IV
12 1241 7 7000 000	136686	02/20/2018	7.90	Thompson Brothers	cetylene	IV
12 1241 7 7000 000	136686	02/20/2018	12.40	Thompson Brothers	Argon Mix 75	IV
12 1241 7 7000 000	136686	02/20/2018	22.00	Thompson Brothers	Oxygen	IV
12 1241 7 7000 000	136686	02/20/2018	23.90	Thompson Brothers	Argon	IV
12 1241 7 7000 000	136686	02/20/2018	6.20	Thompson Brothers	Acetylene S	IV
12 1241 7 7000 000	136686	02/20/2018	7.50	Thompson Brothers	Acetylene L	IV
12 1241 7 7000 000	136686	02/20/2018	4.30	Thompson Brothers	Argon Mix 75	IV
12 1241 7 7000 000	136686	02/20/2018	3.10	Thompson Brothers	Stainship	IV
12 1241 7 7000 000	136686	02/20/2018	18.60	Thompson Brothers	Oxygen	IV
12 1241 7 7000 000	136686	02/20/2018	37.20	Thompson Brothers	Argon	IV
12 1241 7 7000 000	136686	02/20/2018	21.70	Thompson Brothers	Acetylene	IV
12 1241 7 7000 000	136686	02/20/2018	6.20	Thompson Brothers	Argon Mix 90	IV
12 1241 7 7000 000	136686	02/20/2018	18.60	Thompson Brothers	Argon Mix 75	IV
12 1241 7 7000 000	136686	02/20/2018	27.90	Thompson Brothers	Oxygen	IV
12 1241 7 7000 000	136686	02/20/2018	27.70	Thompson Brothers	Argon	IV
12 1241 7 7000 000	136686	02/20/2018	29.00	Thompson Brothers	Acetylene	IV
12 1241 7 7000 000	136686	02/20/2018	0.20	Thompson Brothers	Argon Mix 90	IV
12 1241 7 7000 000	136686	02/20/2018	28.10	Thompson Brothers	Argon Mix 75	IV

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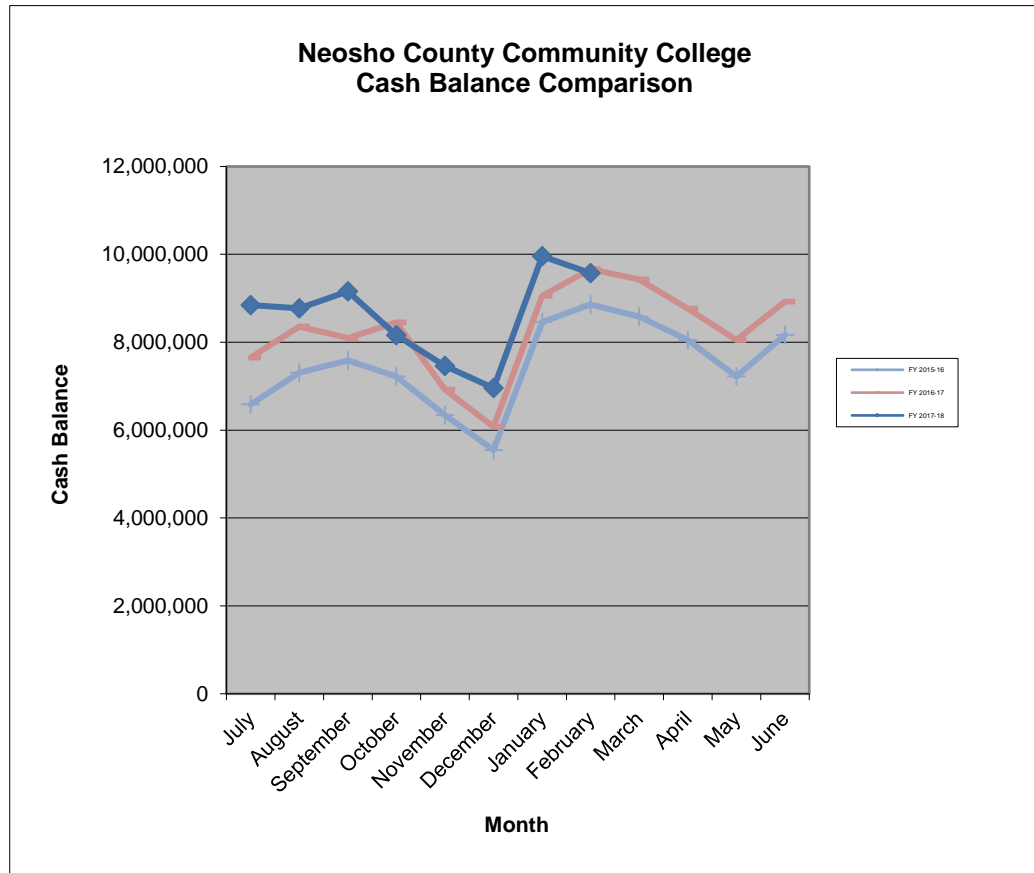
	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
12 1241 7 7000 000	136686	02/20/2018	18.70	Thompson Brothers	Oxygen	IV
12 1241 7 7000 000	136686	02/20/2018	37.30	Thompson Brothers	Argon	IV
12 1241 7 7000 000	136686	02/20/2018	29.80	Thompson Brothers	Acetylene	IV
12 1241 7 7000 000	136686	02/20/2018	38.10	Thompson Brothers	Argon Mix 75	IV
12 1241 7 7000 000	136686	02/20/2018	82.40	Thompson Brothers	Aluminum Wire	IV
12 1241 7 7000 000	136686	02/20/2018	31.90	Thompson Brothers	Wire ER70S-6 0.35	IV
12 1241 7 7000 000	136686	02/20/2018	320.50	Thompson Brothers	Electrode 308L-16 1/8	IV
12 1241 7 7000 000	136686	02/20/2018	200.90	Thompson Brothers	Electrode E7018H4R 1/8	IV
12 1241 7 7000 000	136686	02/20/2018	201.00	Thompson Brothers	Electrode E7018H4R 3/32	IV
12 1241 7 7000 000	136686	02/20/2018	265.00	Thompson Brothers	Electrode E6010	IV
12 1241 7 7000 000	136686	02/20/2018	11.20	Thompson Brothers	Tip Contact	IV
12 1241 7 7000 000	136686	02/20/2018	29.20	Thompson Brothers	Abr Disc	IV
12 1241 7 7000 000	136686	02/20/2018	78.87	Thompson Brothers	Wire Ultracore	IV
12 1241 7 7000 000	136686	02/20/2018	38.78	Thompson Brothers	.040 Contact tip	IV
12 1241 7 7000 000	136686	02/20/2018	63.00	Thompson Brothers	Argon	IV
12 1241 7 7000 000	136686	02/20/2018	128.00	Thompson Brothers	Blanket PO for Garnett welding gases Feb	IV
		<b>Total Amt for Check 136686:</b>	<b>2,032.05</b>			
11 6400 6 6650 000	136687	02/20/2018	888.00	Today's Business Solutions,Inc.	Copier Papercut Annual Maintenance	IV
		<b>Total Amt for Check 136687:</b>	<b>888.00</b>			
11 6200 6 6320 000	136688	02/20/2018	87.88	Touchtone Communications	Jan 18	IV
		<b>Total Amt for Check 136688:</b>	<b>87.88</b>			
32 3721 6 6010 000	136689	02/20/2018	27.28	Adrienne L Vaughn	Lunch meeting with ICC UB	IV
		<b>Total Amt for Check 136689:</b>	<b>27.28</b>			
12 1250 7 7000 000	136690	02/20/2018	27.26	Dyan E Vespestad	Instructional supplies-Dollar Tree	IV
12 1250 7 7000 000	136690	02/20/2018	13.04	Dyan E Vespestad	Instructional Supplies -Walmart-\$13.40	IV
		<b>Total Amt for Check 136690:</b>	<b>40.30</b>			
11 5520 6 6040 000	136691	02/20/2018	776.25	Village Tour and Travel	MBB	IV
11 5505 6 6020 000	136691	02/20/2018	1,427.50	Village Tour and Travel	Athletics	IV
11 5505 6 6020 000	136691	02/20/2018	635.30	Village Tour and Travel	Athletics	IV
11 5505 6 6020 000	136691	02/20/2018	711.60	Village Tour and Travel	Athletics	IV
11 5530 6 6040 000	136691	02/20/2018	776.25	Village Tour and Travel	WBB	IV



Neosho County Community College  
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**Subsid: AP**

	Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11	5530 6 6040 000	136691	02/20/2018	641.70	Village Tour and Travel	WBB IV
11	5530 6 6040 000	136691	02/20/2018	562.35	Village Tour and Travel	WBB IV
11	5520 6 6040 000	136691	02/20/2018	562.35	Village Tour and Travel	MBB IV
11	5520 6 6040 000	136691	02/20/2018	641.70	Village Tour and Travel	MBB IV
			<b>Total Amt for Check 136691:</b>	<b>6,735.00</b>		
16	9500 6 6660 000	136692	02/20/2018	1,640.52	Kala M White	Spring Break 2018 meals for athletes IV
			<b>Total Amt for Check 136692:</b>	<b>1,640.52</b>		
32	3421 6 6010 000	136693	02/20/2018	174.00	Patricia Nicci Wiltse	KC MO. 4/4/18 IV
			<b>Total Amt for Check 136693:</b>	<b>174.00</b>		
	<b>Total # for AP:</b>	118	<b>Total Amt for AP:</b>	406,137.24		
	<b>Report Total #:</b>	118	<b>Report Total Amt:</b>	406,137.24		



# President's Report

3/13/18

Trustees,

Thank you again for your support of NCCC. Your time and talents are appreciated. Here are a few items of interest for this month.

## Enrollment

Fall 2018 enrollment began yesterday, but it's really too early to report on that quite yet. For the 2017-2018 year the college is down about 4.3% over this date last year. I do not expect much change in that number through the rest of the academic year.

### Spring Semester 2018

CAMPUS	YEAR CODE	TERM CODE	RUN DATE	STUDENT TOTAL	CREDIT HOUR TOTAL	% INCREASE OR DECREASE
TOTAL	2016	50	3-12-17	1900	17721	
TOTAL	2017	50	3-12-18	1804	16721	-5.64%
CHANUTE	2016	50	3-12-17	580	5174	
CHANUTE	2017	50	3-12-18	549	4793	-7.36%
OTTAWA	2016	50	3-12-17	460	3280	
OTTAWA	2017	50	3-12-18	484	3356	2.32%
ONLINE	2016	50	3-12-17	859	4635	
ONLINE	2017	50	3-12-18	849	4651	.35%
ODO	2016	50	3-12-17	320	1836	
ODO	2017	50	3-12-18	225	1411	-23.15%
IDO	2016	50	3-12-17	279	1863	
IDO	2017	50	3-12-18	276	1764	-5.31%
HYBRID	2016	50	3-12-17	232	933	
HYBRID	2017	50	3-12-18	200	746	-20.04%

## Legislative Update

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### State Budget

Much of this week has been in anticipation of the K-12 report that should be out soon. That report, commissioned by the legislature, seeks to determine if the funding changes already made meet the Kansas Supreme Court's ruling that the funding for schools is adequate and equitable. There are those who believe that the report will say that it does meet the requirements simply because it was the legislature's report in the first place. At the end of the day it is the Supreme Court's opinion that matters. If the State is still in violation of the Court's ruling then additional money will have to be allocated to K-12. Some say that number is in excess of \$600 million. If that happens then every other proposal to the legislature may be shelved including returning our 4% cut and the free concurrent classes plan. Other plans at one point involved a further 10% cut to higher education to pay for the K-12 increase, though that has not been discussed recently. Still all items are on the table at this point

### Free Concurrent

There are more hearings planned for next week. Last week KBOR President, Blake Flanders, testified that a pilot study should move forward for one class only. This pilot would make English Composition I free to high school students who qualify. For the college who provide the classes, they would receive \$175 per student, including the educational materials. So the college would have to provide the book and would receive about 58% of what most colleges get now in tuition and fees. There is a KBOR committee being formed to look at free open source books as a possibility, though some faculty are not in favor of that. Also, a committee at KBOR would standardize who is qualified to take the classes instead of that being a local decision as well.

The community colleges as a whole have serious concerns with the proposal in its current form. I was part of a working group which made very different suggestions than what has appeared in the final report from KBOR. I do not endorse the final report, though it would appear that I worked on it.

### Guns on Campus

Since our last meeting the Senate committee has eliminated the section referencing both section on conceal carry age limits and on college campus limitations. The bill on the senate side now focuses on strengthening limits for those with domestic battery/harassment convictions and allowing silencers in Kansas. Since the two bills differ, it will have to go to conference if it passes the senate. If the senate version is the final version then nothing changes for college conceal carry at all.

### First Amendment Protection

This bill would keep public institutions from limiting free speech of students based on fear of possible backlash or controversy. It would also eliminate "free speech zones" that limit where students can protest. Also eliminated would be the need to get a permit on campus before you protest. It would keep administrations from dis-inviting controversial guest speakers due to fear of reaction or violence. It keeps the institution from charging a large security fee to keep controversial people off campus. If this one passes, we may have to look at some of our policies written in the 1960s and adjust them accordingly. UPDATE: This bill has passed out of the senate committee with a recommendation that it pass.

## Service Award Winner for March

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The college takes nominations from students, community members, and fellow employees for the Service Awards. The senior staff then chooses the winners from the nominations. The winners receive a trophy and \$500 (minus taxes, of course). Those who are nominated but do not win receive a card from me with the text of the nomination added so they can see what was said about them.

In the past these were awarded three at a time at the three all-college meetings each year (two in-service meetings and the end of the year longevity awards) for a total of nine winners per year. Beginning this month, and at the suggestion of some employees, the college has moved to award this on a monthly bases during the academic year. The announcement of the winner will be a “standard” section of my president’s report each month to let you know who won and to tell the other employees, at least those who read my report anyway.

This month’s winner is Julie Vineyard, the Ottawa Bookstore Coordinator.

Here’s what the nominator said about her:

*I started helping Julie in the bookstore last month. I witnessed firsthand how much she does and still has a positive attitude! On the first day of the semester there was a long line every time I walked by the bookstore. I don't even think she had time to breathe, but she was more than polite to everyone. I think Julie should be nominated for the award because she does so much behind the scenes that many may not realize what all she does or is responsible for. Julie is an extremely helpful person and deserves this award!*

Congratulations Julie!

## ACCT Congress

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It is time to reserve spots for the next ACCT congress. This time the dates are Oct. 24, 2018 to Oct. 27, 2018 in New York, NY. The theme is, “Partnerships: Building Blocks of Student Success.” Who is interested?

## Possible Health Insurance Consortium

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The Board may recall that several community college presidents, including Ken Trzaska at Seward and me, are working with IMA and Blue Cross/Blue Shield on the possibility of forming a health insurance consortium that could possibly:

- Lower expected future rates,
- Increase plan options, and
- Lower rate volatility.

Over the next few weeks I have meetings scheduled with IMA, Blue Cross/Blue Shield, and our own insurance committee to see if this is feasible and if any or all of the advantages listed above are possible. At this point 9 of the 19 colleges are interested to see what the rates might be and how such a consortium might work. IMA thinks than the “total lives” covered could be as high as 2,500, but it is more realistic to think it will be closer to 1,500. Still that is much higher than our 200 lives. If that is the case the plan should be less volatile and less susceptible to a few high claims raising rates for the whole group. Initial usage reports for 2017-2018 from Blue Cross indicate that our rates may be going up quite a bit if we keep to the program we are on now.

It will be important to develop options for next year. I will keep you informed as we move through the process.

## New KJCCC Commissioner

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Bryce Roderick has announced his retirement as the Commissioner of the Jayhawk Conference, also known as the KJCCC. The Executive Committee of the KJCCC has named Carl Heinrich as the new Commissioner effective July 1, 2018. Carl was the former Athletic Director of JCCC and is currently the Assistant Commissioner at the KJCCC.

## Brian's Travels and Other Dates

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- Wednesday, March 14<sup>th</sup> – KBOR/COPS Meeting Pittsburg
- Friday, March 16<sup>th</sup> – Vacation
- March 19<sup>th</sup>- 23<sup>rd</sup> – Spring Break, College Closed
- Tuesday, March 27<sup>th</sup> (evening only) – honors speaker Yates Center HS
- Thursday, March 29<sup>th</sup> – Meet with Rep. Jenkins ICC
- April 4<sup>th</sup> – Board Retreat Oak Room
- April 5-10<sup>th</sup> – HLC Peer-review training and annual meeting Chicago
- April 11<sup>th</sup>-12<sup>th</sup> – KJCCC and Region VI meeting Barton CC

## CARPET SQUARES BID

The Capital Improvement Plan (CIP) for Neosho County Community College calls for the renovation of several classrooms in Stoltz and Sanders Halls this year. As a part of those renovations, the roll carpet will be replaced in the classrooms.

Most of the existing carpet was installed in the early 1990's and is desperate need of replacement. Carpet squares were listed in the specification as they meet current industry recommended flooring practices for colleges and universities and will allow for easy replacement.

Notification was made in the local paper and the following vendors were invited to bid:

Caldwell Flooring  
Carpet Express  
Riverwood Flooring

A copy of the bid specifications is attached. The following bids were received:

<b>Company</b>	<b>Price*</b>
Caldwell Flooring	\$29,338.56**
Carpet Express	\$19,502.25
Continental Flooring bid 1	\$22,003.00†
Continental Flooring bid 2	\$24,649.00†
Continental Flooring bid 3	\$26,453.00†

\*Includes delivery

\*\*Original bid \$20,905.72; bid withdrawn due to error and new price submitted

† Did not bid carpet as specified; vendor substituted different carpet

After review of the bids with the CFO, Vice President for Operations and Director of Facilities, we recommend the board accept the bid from Carpet Express for the purchase of carpet squares for \$19,502.25 including delivery. Funding for the purchase will come from the deferred maintenance fund.

### **Resolution 2018-8**

RESOLVED, that the Board of Trustees of Neosho County Community College approves the purchase carpet squares from the Carpet Express for \$19,502.25 including delivery.

**Carpet Squares  
Invitation to Bid**

The Board of Trustees of Neosho County Community College (NCCC) is seeking bids for the purchase of carpet squares for our Chanute facility located at 800 W. 14<sup>th</sup> Street, Chanute, KS. Written bids must be submitted to NCCC by 12:00 p.m. (noon), Monday, March 12, 2018. Following is the only bid item:

- **Quantity** 167 cartons (12,024 sq/ft) of Pentz Techtonic Framework carpet tile

NCCC is tax exempt. The bid should include delivery to our Chanute campus.

**Cost per sq. ft.** \_\_\_\_\_ **Base bid total \$** \_\_\_\_\_

Questions concerning any of the carpet specifications should be directed to:

**Kyle Seufert, Director of Facilities**  
**620-432-0402**  
**316-377-8911 cell**  
**kseufert@neosho.edu**

All bids must be submitted in a sealed envelope marked “Carpet Squares Bid” to:

**Neosho County Community College**  
**Attn: Sandi Solander, CFO**  
**800 West 14<sup>th</sup> Street**  
**Chanute, KS 66720**

Before 12:00 p.m. (noon), Monday, March 12, 2018. Bids shall be opened at 12:00 p.m. (noon), on Monday, March 12, 2018 in the Student Services office in Sanders Hall on the Chanute campus. We anticipate that a recommendation on the bids will be made to the NCCC Board of Trustees at the board meeting at 5:30 p.m. on Tuesday, March 13, 2018 in Room 209 of the Student Union on the Chanute campus. The Board of Trustees reserves the right to reject any or all bids and to determine whether or not specifications have been met. **Bids are expected to be firm quotations and should not be presented as estimates.**

**Bidder must sign below and return this document with bid indicating agreement with specifications and terms as stated above.**

**I have read and understand the terms and specifications of the request for sealed bid above and will comply with such terms and specifications.**

\_\_\_\_\_  
Company Name (printed)

\_\_\_\_\_  
Individual Name (printed)

\_\_\_\_\_  
Individual Name (signed)

\_\_\_\_\_  
Date